

CLASIFICACIÓN ADMINISTRATIVA	ÁREA FUNCIONAL				POSICIÓN PRESUPUESTARIA				FONDO						PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año	Año de origen del recurso	Tipo de Financiamiento (1 Gasto No Equilibrado, 2 Gasto Equilibrado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Afinamiento)	(FASS, FASP, etc)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
CENTRO GESTOR	5	06	06	E404U07	287 A	1 14106	1 20	1	1	1	1	1	13	9,030.79	126.89	9,157.68	9,157.68	9,157.68	9,157.68	9,157.68	9,157.68
				E404U07	287 A	1 14107	1 20	1	1	1	1	1	13	6,014.20	91.14	6,105.34	6,105.34	6,105.34	6,105.34	6,105.34	6,105.34
				E404U07	287 A	1 14109	1 20	1	1	1	1	1	13	63,196.55	907.68	64,104.23	64,104.23	64,104.23	64,104.23	64,104.23	64,104.23
				E404U07	287 A	1 14110	1 20	1	1	1	1	1	13	3,016.59	35.97	3,052.56	3,052.56	3,052.56	3,052.56	3,052.56	3,052.56
				E404U07	287 A	1 14202	1 20	1	1	1	1	1	13	30,525.81	522.27	31,048.08	31,048.08	31,048.08	31,048.08	31,048.08	31,048.08
				E404U07	287 A	1 14303	1 20	1	1	1	1	1	13	105,333.90	1,066.42	106,840.32	106,840.32	106,840.32	106,840.32	106,840.32	106,840.32
				E404U07	287 A	1 14402	1 20	1	1	1	1	1	13	528.00	0.00	528.00	528.00	528.00	528.00	528.00	528.00
				E404U07	287 A	1 14406	1 20	1	1	1	1	1	13	13,562.22	-588.48	13,750.58	13,750.58	13,750.58	13,750.58	13,750.58	13,750.58
				E404U07	287 A	1 15404	1 20	1	1	1	1	1	13	30,240.00	0.00	30,240.00	30,240.00	30,240.00	30,240.00	30,240.00	30,240.00
				E404U07	287 A	1 15409	1 20	1	1	1	1	1	13	2,720.00	0.00	2,720.00	2,720.00	2,720.00	2,720.00	2,720.00	2,720.00
				E404U07	287 A	1 15416	1 20	1	1	1	1	1	13	16,224.00	0.00	16,224.00	16,224.00	16,224.00	16,224.00	16,224.00	16,224.00
				E404U07	287 A	1 15419	1 20	1	1	1	1	1	13	18,072.00	0.00	18,072.00	18,072.00	18,072.00	18,072.00	18,072.00	18,072.00
				E404U07	287 A	1 15421	1 20	1	1	1	1	1	13	1,190.00	0.00	1,190.00	1,190.00	1,190.00	1,190.00	1,190.00	1,190.00
				E404U07	287 A	1 15424	1 20	1	1	1	1	1	13	750.00	0.00	750.00	750.00	750.00	750.00	750.00	750.00
				E404U07	287 A	1 15425	1 20	1	1	1	1	1	13	8,808.00	0.00	8,808.00	8,808.00	8,808.00	8,808.00	8,808.00	8,808.00
				E404U07	287 A	1 15427	1 20	1	1	1	1	1	13	1,770.00	0.00	1,770.00	1,770.00	1,770.00	1,770.00	1,770.00	1,770.00
				E404U07	287 A	1 15901	1 20	1	1	1	1	1	13	9,537.33	-9,537.33	0.00	0.00	0.00	0.00	0.00	0.00
				E404U07	287 A	1 17104	1 20	1	1	1	1	1	13	6,880.00	-40.00	6,840.00	6,840.00	6,840.00	6,840.00	6,840.00	6,840.00
				E404U07	287 A	1 17105	1 20	1	1	1	1	1	13	42,151.44	-10,537.99	31,613.45	31,613.45	31,613.45	31,613.45	31,613.45	31,613.45
				E404U07	287 A	1 21101	1 20	1	1	1	1	1	13	3,776.00	42.00	3,734.00	3,734.00	3,734.00	3,734.00	3,734.00	3,734.00
				E404U07	287 A	1 21201	1 20	1	1	1	1	1	13	1,800.00	-1,725.00	62.00	62.00	62.00	62.00	62.00	62.00
				E404U07	287 A	1 21601	1 20	1	1	1	1	1	13	2,201.00	-671.84	1,529.16	1,529.16	1,529.16	1,529.16	1,529.16	1,529.16
				E404U07	287 A	1 22101	1 20	1	1	1	1	1	13	4,440.00	-4,347.00	93.00	93.00	93.00	93.00	93.00	93.00
				E404U07	287 A	1 22106	1 20	1	1	1	1	1	13	944.00	-720.60	223.40	223.40	223.40	223.40	223.40	223.40
				E404U07	287 A	1 26101	1 20	1	1	1	1	1	13	4,480.00	-4,180.00	300.00	300.00	300.00	300.00	300.00	300.00
				E404U07	287 A	1 31101	1 20	1	1	1	1	1	13	13,547.00	-6,483.25	7,063.75	7,063.75	7,063.75	7,063.75	7,063.75	7,063.75
				E404U07	287 A	1 31301	1 20	1	1	1	1	1	13	914.00	-692.03	221.97	221.97	221.97	221.97	221.97	221.97
				E404U07	287 A	1 31401	1 20	1	1	1	1	1	13	13,878.00	-3,861.85	10,016.15	10,016.15	10,016.15	10,016.15	10,016.15	10,016.15
				E404U07	287 A	1 33101	1 20	1	1	1	1	1	13	0.00	214.60	214.60	214.60	214.60	214.60	214.60	214.60
				E404U07	287 A	1 33401	1 20	1	1	1	1	1	13	31,059.00	-31,059.00	0.00	0.00	0.00	0.00	0.00	0.00
				E404U07	287 A	1 33608	1 20	1	1	1	1	1	13	4,340.00	-2,652.94	1,687.06	1,687.06	1,687.06	1,687.06	1,687.06	1,687.06
				E404U07	287 A	1 33701	1 20	1	1	1	1	1	13	12,154.00	-1,379.92	10,774.08	10,774.08	10,774.08	10,774.08	10,774.08	10,774.08
				E404U07	287 A	1 34701	1 20	1	1	1	1	1	13	1,200.00	-1,200.00	0.00	0.00	0.00	0.00	0.00	0.00
				E404U07	287 A	1 35601	1 20	1	1	1	1	1	13	2,898.00	823.20	3,721.20	3,721.20	3,721.20	3,721.20	3,721.20	3,721.20
				E404U07	287 A	1 35901	1 20	1	1	1	1	1	13	1,627.00	-99.28	1,527.72	1,527.72	1,527.72	1,527.72	1,527.72	1,527.72
				E404U07	287 A	1 37101	1 20	1	1	1	1	1	13	21,000.00	-21,000.00	0.00	0.00	0.00	0.00	0.00	0.00
				E404U07	287 A	1 37501	1 20	1	1	1	1	1	13	50,000.00	-50,000.00	0.00	0.00	0.00	0.00	0.00	0.00
				E404U07	287 A	1 37502	1 20	1	1	1	1	1	13	4,000.00	-3,638.50	361.50	361.50	361.50	361.50	361.50	361.50
				E404U07	287 A	1 37901	1 20	1	1	1	1	1	13	800.00	-800.00	0.00	0.00	0.00	0.00	0.00	0.00
				E404U07	287 A	1 17102	1 20	1	1	1	1	1	13	6,000.00	0.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
				E404U07	130 A	1 11301	1 20	1	1	1	1	1	13	687,461.73	-116,890.81	570,570.92	570,570.92	570,570.92	570,570.92	570,570.92	570,570.92
				E404U07	130 A	1 11303	1 20	1	1	1	1	1	13	60,843.92	60,843.92	60,843.92	60,843.92	60,843.92	60,843.92	60,843.92	60,843.92
				E404U07	130 A	1 11306	1 20	1	1	1	1	1	13	0.00	51,525.98	51,525.98	51,525.98	51,525.98	51,525.98	51,525.98	51,525.98
				E404U07	130 A	1 11313	1 20	1	1	1	1	1	13	0.00	166,791.50	166,791.50	166,791.50	166,791.50	166,791.50	166,791.50	166,791.50
				E404U07	130 A	1 13201	1 20	1	1	1	1	1	13	32,384.54	-3,839.31	28,545.23	28,545.23	28,545.23	28,545.23	28,545.23	28,545.23
				E404U07	130 A	1 13201	1 20	1	1	1	1	1	13	44,063.65	756.44	44,820.09	44,820.09	44,820.09	44,820.09	44,820.09	44,820.09
				E404U07	130 A	1 13202	1 20	1	1	1	1	1	13	86,121.31	28,307.46	116,434.77	116,434.77	116,434.77	116,434.77	116,434.77	116,434.77
				E404U07	130 A	1 13203	1 20	1	1	1	1	1	13	11,015.91	2,657.04	13,672.95	13,672.95	13,672.95	13,672.95	13,672.95	13,672.95
				E404U07	130 A	1 13204	1 20	1	1	1	1	1	13	11,015.91	378.22	11,394.13	11,394.13	11,394.13	11,394.13	11,394.13	11,394.13
				E404U07	130 A	1 13403	1 20	1	1	1	1	1	13	133,933.33	-44,263.33	89,670.00	89,670.00	89,670.00	89,670.00	89,670.00	89,670.00
				E404U07	130 A	1 14102	1 20	1	1	1	1	1	13	27.36	0.00	27.36	27.36	27.36	27.36	27.36	27.36
				E404U07	130 A	1 14103	1 20	1	1	1	1	1	13	112.32	21.62	133.94	133.94	133.94	133.94	133.94	133.94
				E404U07	130 A	1 14104	1 20	1	1	1	1	1	13	4,820.46	-54.95	4,765.51	4,765.51	4,765.51	4,765.51	4,765.51	4,765.51
				E404U07	130 A	1 14106	1 20	1	1	1	1	1	13	14,431.07	-134.56	14,29					

CLASIFICACIÓN ADMINISTRATIVA	ÁREA FUNCIONAL				POSICIÓN PRESUPUESTARIA				FONDO				PRESUPUESTO DE EGRESOS									
	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año	Año de origen del recurso	Tipo de Financiamiento (1 Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Afranamiento, FASS, FASP, etc)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido al Periodo	Devengado al periodo	Ejercido al periodo	Pagado al periodo	
4089300202 2	5	06	E404U07	130 A	130 A	130 A	130 A	1	1	1	1	1	1	13	109.44	0.00	109.44	109.44	109.44	109.44	109.44	109.44
4089300202 2	5	06	E404U07	130 A	130 A	130 A	130 A	1	1	1	1	1	1	13	449.28	86.48	535.76	535.76	535.76	535.76	535.76	535.76
4089300202 2	5	06	E404U07	130 A	130 A	130 A	130 A	1	1	1	1	1	1	13	10,001.18	-44.54	9,956.64	9,956.64	9,956.64	9,956.64	9,956.64	9,956.64
4089300202 2	5	06	E404U07	130 A	130 A	130 A	130 A	1	1	1	1	1	1	13	29,940.65	-71.47	29,869.18	29,869.18	29,869.18	29,869.18	29,869.18	29,869.18
4089300202 2	5	06	E404U07	130 A	130 A	130 A	130 A	1	1	1	1	1	1	13	19,939.47	-27.13	19,912.34	19,912.34	19,912.34	19,912.34	19,912.34	19,912.34
4089300202 2	5	06	E404U07	130 A	130 A	130 A	130 A	1	1	1	1	1	1	13	16,416.00	0.00	16,416.00	16,416.00	16,416.00	16,416.00	16,416.00	16,416.00
4089300202 2	5	06	E404U07	130 A	130 A	130 A	130 A	1	1	1	1	1	1	13	209,521.67	-438.21	209,083.46	209,083.46	209,083.46	209,083.46	209,083.46	209,083.46
4089300202 2	5	06	E404U07	130 A	130 A	130 A	130 A	1	1	1	1	1	1	13	10,001.18	-44.54	9,956.64	9,956.64	9,956.64	9,956.64	9,956.64	9,956.64
4089300202 2	5	06	E404U07	130 A	130 A	130 A	130 A	1	1	1	1	1	1	13	99,563.52	1,760.58	101,324.08	101,324.08	101,324.08	101,324.08	101,324.08	101,324.08
4089300202 2	5	06	E404U07	130 A	130 A	130 A	130 A	1	1	1	1	1	1	13	349,223.75	-750.98	348,472.77	348,472.77	348,472.77	348,472.77	348,472.77	348,472.77
4089300202 2	5	06	E404U07	130 A	130 A	130 A	130 A	1	1	1	1	1	1	13	2,112.00	0.00	2,112.00	2,112.00	2,112.00	2,112.00	2,112.00	2,112.00
4089300202 2	5	06	E404U07	130 A	130 A	130 A	130 A	1	1	1	1	1	1	13	1,916.88	-1,142.88	774.00	774.00	774.00	774.00	774.00	774.00
4089300202 2	5	06	E404U07	130 A	130 A	130 A	130 A	1	1	1	1	1	1	13	0.00	6,072.44	6,072.44	6,072.44	6,072.44	6,072.44	6,072.44	6,072.44
4089300202 2	5	06	E404U07	130 A	130 A	130 A	130 A	1	1	1	1	1	1	13	27,436.20	361.06	27,817.26	27,817.26	27,817.26	27,817.26	27,817.26	27,817.26
4089300202 2	5	06	E404U07	130 A	130 A	130 A	130 A	1	1	1	1	1	1	13	60,480.00	-2,094.78	58,385.22	58,385.22	58,385.22	58,385.22	58,385.22	58,385.22
4089300202 2	5	06	E404U07	130 A	130 A	130 A	130 A	1	1	1	1	1	1	13	4,080.00	0.00	4,080.00	4,080.00	4,080.00	4,080.00	4,080.00	4,080.00
4089300202 2	5	06	E404U07	130 A	130 A	130 A	130 A	1	1	1	1	1	1	13	32,448.00	0.00	32,448.00	32,448.00	32,448.00	32,448.00	32,448.00	32,448.00
4089300202 2	5	06	E404U07	130 A	130 A	130 A	130 A	1	1	1	1	1	1	13	36,144.00	0.00	36,144.00	36,144.00	36,144.00	36,144.00	36,144.00	36,144.00
4089300202 2	5	06	E404U07	130 A	130 A	130 A	130 A	1	1	1	1	1	1	13	3,570.00	0.00	3,570.00	3,570.00	3,570.00	3,570.00	3,570.00	3,570.00
4089300202 2	5	06	E404U07	130 A	130 A	130 A	130 A	1	1	1	1	1	1	13	2,360.00	16,690.36	19,050.36	19,050.36	19,050.36	19,050.36	19,050.36	19,050.36
4089300202 2	5	06	E404U07	130 A	130 A	130 A	130 A	1	1	1	1	1	1	13	750.00	0.00	750.00	750.00	750.00	750.00	750.00	750.00
4089300202 2	5	06	E404U07	130 A	130 A	130 A	130 A	1	1	1	1	1	1	13	17,616.00	0.00	17,616.00	17,616.00	17,616.00	17,616.00	17,616.00	17,616.00
4089300202 2	5	06	E404U07	130 A	130 A	130 A	130 A	1	1	1	1	1	1	13	5,820.00	0.00	5,820.00	5,820.00	5,820.00	5,820.00	5,820.00	5,820.00
4089300202 2	5	06	E404U07	130 A	130 A	130 A	130 A	1	1	1	1	1	1	13	6,135.00	2,595.00	6,135.00	6,135.00	6,135.00	6,135.00	6,135.00	6,135.00
4089300202 2	5	06	E404U07	130 A	130 A	130 A	130 A	1	1	1	1	1	1	13	19,261.72	-16,461.72	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00
4089300202 2	5	06	E404U07	130 A	130 A	130 A	130 A	1	1	1	1	1	1	13	13,760.00	-6,880.00	6,880.00	6,880.00	6,880.00	6,880.00	6,880.00	6,880.00
4089300202 2	5	06	E404U07	130 A	130 A	130 A	130 A	1	1	1	1	1	1	13	68,142.96	-17,035.52	51,107.44	51,107.44	51,107.44	51,107.44	51,107.44	51,107.44
4089300202 2	5	06	E404U07	130 A	130 A	130 A	130 A	1	1	1	1	1	1	13	10,731.00	-9,293.73	1,437.27	1,437.27	1,437.27	1,437.27	1,437.27	1,437.27
4089300202 2	5	06	E404U07	130 A	130 A	130 A	130 A	1	1	1	1	1	1	13	16,200.00	-10,713.20	5,486.80	5,486.80	5,486.80	5,486.80	5,486.80	5,486.80
4089300202 2	5	06	E404U07	130 A	130 A	130 A	130 A	1	1	1	1	1	1	13	8,804.00	-912.97	7,891.03	7,891.03	7,891.03	7,891.03	7,891.03	7,891.03
4089300202 2	5	06	E404U07	130 A	130 A	130 A	130 A	1	1	1	1	1	1	13	6,442.00	-2,890.69	3,551.31	3,551.31	3,551.31	3,551.31	3,551.31	3,551.31
4089300202 2	5	06	E404U07	130 A	130 A	130 A	130 A	1	1	1	1	1	1	13	3,776.00	-2,710.63	1,065.37	1,065.37	1,065.37	1,065.37	1,065.37	1,065.37
4089300202 2	5	06	E404U07	130 A	130 A	130 A	130 A	1	1	1	1	1	1	13	32,000.00	-12,903.59	19,096.41	19,096.41	19,096.41	19,096.41	19,096.41	19,096.41
4089300202 2	5	06	E404U07	130 A	130 A	130 A	130 A	1	1	1	1	1	1	13	50,059.00	-11,626.99	38,432.01	38,432.01	38,432.01	38,432.01	38,432.01	38,432.01
4089300202 2	5	06	E404U07	130 A	130 A	130 A	130 A	1	1	1	1	1	1	13	3,658.00	-1,820.27	1,837.73	1,837.73	1,837.73	1,837.73	1,837.73	1,837.73
4089300202 2	5	06	E404U07	130 A	130 A	130 A	130 A	1	1	1	1	1	1	13	51,396.00	2,716.90	54,114.90	54,114.90	54,114.90	54,114.90	54,114.90	54,114.90
4089300202 2	5	06	E404U07	130 A	130 A	130 A	130 A	1	1	1	1	1	1	13	196,663.00	-45,963.44	150,699.56	150,699.56	150,699.56	150,699.56	150,699.56	150,699.56
4089300202 2	5	06	E404U07	130 A	130 A	130 A	130 A	1	1	1	1	1	1	13	16,826.00	-7,851.85	8,974.15	8,974.15	8,974.15	8,974.15	8,974.15	8,974.15
4089300202 2	5	06	E404U07	130 A	130 A	130 A	130 A	1	1	1	1	1	1	13	46,616.00	-4,319.21	42,296.79	42,296.79	42,296.79	42,296.79	42,296.79	42,296.79
4089300202 2	5	06	E404U07	130 A	130 A	130 A	130 A	1	1	1	1	1	1	13	11,591.00	4,873.71	16,464.81	16,464.81	16,464.81	16,464.81	16,464.81	16,464.81
4089300202 2	5	06	E404U07	130 A	130 A	130 A	130 A	1	1	1	1	1	1	13	6,507.00	-1,913.73	4,593.27	4,593.27	4,593.27	4,593.27	4,593.27	4,593.27
4089300202 2	5	06	E404U07	130 A	130 A	130 A	130 A	1	1	1	1	1	1	13	177,100.00	-154,454.35	22,645.65	22,645.65	22,645.65	22,645.65	22,645.65	22,645.65
4089300202 2	5	06	E404U07	130 A	130 A	130 A	130 A	1	1	1	1	1	1	13	28,600.00	-16,029.29	12,570.71	12,570.71	12,570.71	12,570.71	12,570.71	12,570.71
4089300202 2	5	06	E404U07	130 A	130 A	130 A	130 A	1	1	1	1	1	1	13	4,000.00	-3,414.00	586.00	586.00	586.00	586.00	586.00	586.00
4089300202 2	5	06	E404U07	130 A	130 A	130 A	130 A	1	1	1	1	1	1	13	99,000.00	-3,000.00	96,000.00	96,000.00	96,000.00	96,000.00	96,000.00	96,000.00
4089300202 2	5	06	E404U07	130 A	130 A	130 A	130 A	1	1	1	1	1	1	13	4,901,475.91	-981,055.39	3,920,420.52	3,920,420.52	3,920,420.52	3,920,420.52	3,920,420.52	3,920,420.52
4089300202 2	5	06	E404U07	130 A	130 A	130 A	130 A	1	1	1	1	1	1	13	0.00	345,693.12	345,693.1					

CLASIFICACIÓN ADMINISTRATIVA	ÁREA FUNCIONAL					POSICIÓN PRESUPUESTARIA			FONDO						PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Clasificador por Tipo de Gasto (Tipo de Gasto)	Año de origen del recurso	Tipo de Financiamiento (1 Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Atravesado)	Area y/o Ubicación Geográfica (FAS, FASP, etc)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido al Periodo	Devengado al periodo	Ejercido al periodo	Pagado al periodo	
4089300206 2	5	06	E404U07	130 A	137201	1	1	1	1	1	1	1	1	1	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00	0.00
4089300206 2	5	06	E404U07	130 A	37501	1	1	1	1	1	1	1	1	1	30,000.00	-27,308.80	2,691.20	2,691.20	2,691.20	2,691.20	2,691.20	2,691.20
4089300206 2	5	06	E404U07	130 A	37502	1	1	1	1	1	1	1	1	1	3,000.00	7,030.36	10,030.36	10,030.36	10,030.36	10,030.36	10,030.36	10,030.36
4089300206 2	5	06	E404U07	130 A	37901	1	1	1	1	1	1	1	1	1	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00	0.00
4089300206 2	5	06	E404U07	130 A	38101	1	1	1	1	1	1	1	1	1	30,000.00	-28,508.90	1,491.10	1,491.10	1,491.10	1,491.10	1,491.10	1,491.10
4089300206 2	5	06	E404U07	130 A	38301	1	1	1	1	1	1	1	1	1	30,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00	0.00
4089300206 2	5	06	E404U07	130 A	39201	1	1	1	1	1	1	1	1	1	26,643.00	-18,585.00	8,058.00	8,058.00	8,058.00	8,058.00	8,058.00	8,058.00
4089300206 2	5	06	E404U07	130 A	17102	1	1	1	1	1	1	1	1	1	3,000.00	0.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
4089300207 2	5	06	E404U07	130 A	11303	1	1	1	1	1	1	1	1	1	218,049.25	3,405.31	221,454.56	221,454.56	221,454.56	221,454.56	221,454.56	221,454.56
4089300207 2	5	06	E404U07	130 A	11303	1	1	1	1	1	1	1	1	1	21,013.36	21,013.36	21,013.36	21,013.36	21,013.36	21,013.36	21,013.36	21,013.36
4089300207 2	5	06	E404U07	130 A	11306	1	1	1	1	1	1	1	1	1	21,657.03	21,657.03	21,657.03	21,657.03	21,657.03	21,657.03	21,657.03	21,657.03
4089300207 2	5	06	E404U07	130 A	11313	1	1	1	1	1	1	1	1	1	54,379.14	54,379.14	54,379.14	54,379.14	54,379.14	54,379.14	54,379.14	54,379.14
4089300207 2	5	06	E404U07	130 A	13101	1	1	1	1	1	1	1	1	1	0.00	4,722.76	4,722.76	4,722.76	4,722.76	4,722.76	4,722.76	4,722.76
4089300207 2	5	06	E404U07	130 A	13201	1	1	1	1	1	1	1	1	1	13,405.47	6,896.48	20,301.95	20,301.95	20,301.95	20,301.95	20,301.95	20,301.95
4089300207 2	5	06	E404U07	130 A	13202	1	1	1	1	1	1	1	1	1	26,810.93	13,087.69	39,898.62	39,898.62	39,898.62	39,898.62	39,898.62	39,898.62
4089300207 2	5	06	E404U07	130 A	13203	1	1	1	1	1	1	1	1	1	3,351.37	4,808.15	8,159.52	8,159.52	8,159.52	8,159.52	8,159.52	8,159.52
4089300207 2	5	06	E404U07	130 A	13204	1	1	1	1	1	1	1	1	1	3,351.37	3,448.24	6,799.61	6,799.61	6,799.61	6,799.61	6,799.61	6,799.61
4089300207 2	5	06	E404U07	130 A	14102	1	1	1	1	1	1	1	1	1	13.68	3.42	17.10	17.10	17.10	17.10	17.10	17.10
4089300207 2	5	06	E404U07	130 A	14103	1	1	1	1	1	1	1	1	1	56.16	27.67	83.83	83.83	83.83	83.83	83.83	83.83
4089300207 2	5	06	E404U07	130 A	14104	1	1	1	1	1	1	1	1	1	1,227.73	325.97	1,553.70	1,553.70	1,553.70	1,553.70	1,553.70	1,553.70
4089300207 2	5	06	E404U07	130 A	14106	1	1	1	1	1	1	1	1	1	3,675.46	985.58	4,661.04	4,661.04	4,661.04	4,661.04	4,661.04	4,661.04
4089300207 2	5	06	E404U07	130 A	14107	1	1	1	1	1	1	1	1	1	2,447.73	659.61	3,107.34	3,107.34	3,107.34	3,107.34	3,107.34	3,107.34
4089300207 2	5	06	E404U07	130 A	14108	1	1	1	1	1	1	1	1	1	22,152.00	0.00	22,152.00	22,152.00	22,152.00	22,152.00	22,152.00	22,152.00
4089300207 2	5	06	E404U07	130 A	14109	1	1	1	1	1	1	1	1	1	25,720.48	6,906.94	32,627.42	32,627.42	32,627.42	32,627.42	32,627.42	32,627.42
4089300207 2	5	06	E404U07	130 A	14110	1	1	1	1	1	1	1	1	1	1,227.73	325.97	1,553.70	1,553.70	1,553.70	1,553.70	1,553.70	1,553.70
4089300207 2	5	06	E404U07	130 A	14202	1	1	1	1	1	1	1	1	1	12,064.92	3,678.43	15,743.35	15,743.35	15,743.35	15,743.35	15,743.35	15,743.35
4089300207 2	5	06	E404U07	130 A	14303	1	1	1	1	1	1	1	1	1	42,870.04	11,509.08	54,379.12	54,379.12	54,379.12	54,379.12	54,379.12	54,379.12
4089300207 2	5	06	E404U07	130 A	14402	1	1	1	1	1	1	1	1	1	264.00	66.00	330.00	330.00	330.00	330.00	330.00	330.00
4089300207 2	5	06	E404U07	130 A	14406	1	1	1	1	1	1	1	1	1	241.20	-176.70	64.50	64.50	64.50	64.50	64.50	64.50
4089300207 2	5	06	E404U07	130 A	15101	1	1	1	1	1	1	1	1	1	0.00	347.22	347.22	347.22	347.22	347.22	347.22	347.22
4089300207 2	5	06	E404U07	130 A	15409	1	1	1	1	1	1	1	1	1	0.00	3,780.00	3,780.00	3,780.00	3,780.00	3,780.00	3,780.00	3,780.00
4089300207 2	5	06	E404U07	130 A	15417	1	1	1	1	1	1	1	1	1	0.00	2,028.00	2,028.00	2,028.00	2,028.00	2,028.00	2,028.00	2,028.00
4089300207 2	5	06	E404U07	130 A	15419	1	1	1	1	1	1	1	1	1	0.00	2,259.00	2,259.00	2,259.00	2,259.00	2,259.00	2,259.00	2,259.00
4089300207 2	5	06	E404U07	130 A	15423	1	1	1	1	1	1	1	1	1	0.00	590.00	590.00	590.00	590.00	590.00	590.00	590.00
4089300207 2	5	06	E404U07	130 A	15425	1	1	1	1	1	1	1	1	1	0.00	1,101.00	1,101.00	1,101.00	1,101.00	1,101.00	1,101.00	1,101.00
4089300207 2	5	06	E404U07	130 A	17103	1	1	1	1	1	1	1	1	1	0.00	20,827.33	20,827.33	20,827.33	20,827.33	20,827.33	20,827.33	20,827.33
4089300207 2	5	06	E404U07	130 A	21101	1	1	1	1	1	1	1	1	1	4,000.00	-3,143.20	856.80	856.80	856.80	856.80	856.80	856.80
4089300207 2	5	06	E404U07	130 A	21201	1	1	1	1	1	1	1	1	1	4,000.00	-4,000.00	0.00	0.00	0.00	0.00	0.00	0.00
4089300207 2	5	06	E404U07	130 A	21601	1	1	1	1	1	1	1	1	1	1,101.00	-1,101.00	0.00	0.00	0.00	0.00	0.00	0.00
4089300207 2	5	06	E404U07	130 A	22106	1	1	1	1	1	1	1	1	1	3,500.00	-3,411.00	89.00	89.00	89.00	89.00	89.00	89.00
4089300207 2	5	06	E404U07	130 A	22606	1	1	1	1	1	1	1	1	1	600.00	-600.00	0.00	0.00	0.00	0.00	0.00	0.00
4089300207 2	5	06	E404U07	130 A	26101	1	1	1	1	1	1	1	1	1	2,500.00	-1,499.81	1,000.19	1,000.19	1,000.19	1,000.19	1,000.19	1,000.19
4089300207 2	5	06	E404U07	130 A	29201	1	1	1	1	1	1	1	1	1	600.00	-600.00	0.00	0.00	0.00	0.00	0.00	0.00
4089300207 2	5	06	E404U07	130 A	31101	1	1	1	1	1	1	1	1	1	15,300.00	-4,309.00	10,991.00	10,991.00	10,991.00	10,991.00	10,991.00	10,991.00
4089300207 2	5	06	E404U07	130 A	31301	1	1	1	1	1	1	1	1	1	4,000.00	-4,000.00	0.00	0.00	0.00	0.00	0.00	0.00
4089300207 2	5	06	E404U07	130 A	31401	1	1	1	1	1	1	1	1	1	7,197.00	-2,188.92	5,008.08	5,008.08	5,008.08	5,008.08	5,008.08	5,008.08
4089300207 2	5	06	E404U07	130 A	31801	1	1	1	1	1	1	1	1	1	217,152.00	-17,230.79	199,921.21	199,921.21	199,921.21	199,921.21	199,921.21	199,921.21
4089300207 2	5	06	E404U07	130 A	32201	1	1	1	1	1	1	1	1	1	24,000.00	-1,728.00	22,272.00	22,272.00	22,272.00	22,272.00	22,272.00	22,272.00
4089300207 2	5	06	E404U07	130 A	33608	1	1	1	1	1	1	1	1	1	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00	0.00
4089300207 2	5	06	E404U07	130 A	33801	1	1	1														

CLASIFICACIÓN ADMINISTRATIVA	ÁREA FUNCIONAL				POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS																
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto	(Paridad del Gasto)	Tipo de Gasto	(1) Gto Corriente, 2 Gto de Capital	Año	Año de origen del recurso	Tipo de Financiamiento (1) Gasto No Etiquetado, 2 Gasto Etiquetado	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Aforamiento)	(FAS, FASP, etc.)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido	Devengado	Ejercido	Pagado			
CENTRO GESTOR																												
4089300301 2	5	06		E404U07	287 A			1 31401				1 20	1	1	1	1	1	13	54,547.00	-17,448.09	37,098.91	37,098.91	37,098.91	37,098.91	37,098.91	37,098.91	37,098.91	37,098.91
4089300301 2	5	06		E404U07	287 A			1 31801				1 20	1	1	1	1	13	1,146.00	0.00	1,146.00	1,146.00	1,146.00	1,146.00	1,146.00	1,146.00	1,146.00	1,146.00	1,146.00
4089300301 2	5	06		E404U07	287 A			1 32201				1 20	1	1	1	1	13	248,820.00	-248,820.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4089300301 2	5	06		E404U07	287 A			1 32301				1 20	1	1	1	1	13	76,900.00	-63,325.44	13,474.56	13,474.56	13,474.56	13,474.56	13,474.56	13,474.56	13,474.56	13,474.56	13,474.56
4089300301 2	5	06		E404U07	287 A			1 32501				1 20	1	1	1	1	13	10,000.00	-7,375.00	2,625.00	2,625.00	2,625.00	2,625.00	2,625.00	2,625.00	2,625.00	2,625.00	2,625.00
4089300301 2	5	06		E404U07	287 A			1 33101				1 20	1	1	1	1	13	0.00	27,847.02	27,847.02	27,847.02	27,847.02	27,847.02	27,847.02	27,847.02	27,847.02	27,847.02	27,847.02
4089300301 2	5	06		E404U07	287 A			1 33302				1 20	1	1	1	1	13	1,317,120.00	-509,760.00	807,360.00	807,360.00	807,360.00	807,360.00	807,360.00	807,360.00	807,360.00	807,360.00	807,360.00
4089300301 2	5	06		E404U07	287 A			1 33605				1 20	1	1	1	1	13	30,000.00	-22,532.67	7,467.33	7,467.33	7,467.33	7,467.33	7,467.33	7,467.33	7,467.33	7,467.33	
4089300301 2	5	06		E404U07	287 A			1 33608				1 20	1	1	1	1	13	19,642.00	-12,525.17	7,116.83	7,116.83	7,116.83	7,116.83	7,116.83	7,116.83	7,116.83	7,116.83	
4089300301 2	5	06		E404U07	287 A			1 33801				1 20	1	1	1	1	13	84,008.00	-26,386.47	57,621.53	57,621.53	57,621.53	57,621.53	57,621.53	57,621.53	57,621.53	57,621.53	
4089300301 2	5	06		E404U07	287 A			1 34101				1 20	1	1	1	1	13	0.00	3,190.00	3,190.00	3,190.00	3,190.00	3,190.00	3,190.00	3,190.00	3,190.00	3,190.00	
4089300301 2	5	06		E404U07	287 A			1 34501				1 20	1	1	1	1	13	520,000.00	-9,988.46	510,011.54	510,011.54	510,011.54	510,011.54	510,011.54	510,011.54	510,011.54	510,011.54	
4089300301 2	5	06		E404U07	287 A			1 34701				1 20	1	1	1	1	13	30,000.00	-30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4089300301 2	5	06		E404U07	287 A			1 35101				1 20	1	1	1	1	13	384,385.00	-319,322.39	65,062.61	65,062.61	65,062.61	65,062.61	65,062.61	65,062.61	65,062.61	65,062.61	
4089300301 2	5	06		E404U07	287 A			1 35201				1 20	1	1	1	1	13	25,000.00	-13,561.55	11,418.45	11,418.45	11,418.45	11,418.45	11,418.45	11,418.45	11,418.45	11,418.45	
4089300301 2	5	06		E404U07	287 A			1 35301				1 20	1	1	1	1	13	27,148.00	-17,886.00	9,280.00	9,280.00	9,280.00	9,280.00	9,280.00	9,280.00	9,280.00	9,280.00	
4089300301 2	5	06		E404U07	287 A			1 35501				1 20	1	1	1	1	13	268,000.00	-127,288.88	140,711.12	140,711.12	140,711.12	140,711.12	140,711.12	140,711.12	140,711.12	140,711.12	
4089300301 2	5	06		E404U07	287 A			1 35701				1 20	1	1	1	1	13	44,000.00	-4,618.00	39,382.00	39,382.00	39,382.00	39,382.00	39,382.00	39,382.00	39,382.00	39,382.00	
4089300301 2	5	06		E404U07	287 A			1 35801				1 20	1	1	1	1	13	18,133.00	8,081.89	26,214.89	26,214.89	26,214.89	26,214.89	26,214.89	26,214.89	26,214.89	26,214.89	
4089300301 2	5	06		E404U07	287 A			1 35901				1 20	1	1	1	1	13	7,363.00	-1,869.41	5,493.59	5,493.59	5,493.59	5,493.59	5,493.59	5,493.59	5,493.59	5,493.59	
4089300301 2	5	06		E404U07	287 A			1 37101				1 20	1	1	1	1	13	14,000.00	-14,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4089300301 2	5	06		E404U07	287 A			1 37201				1 20	1	1	1	1	13	4,000.00	-4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4089300301 2	5	06		E404U07	287 A			1 37501				1 20	1	1	1	1	13	35,000.00	-32,713.53	2,286.47	2,286.47	2,286.47	2,286.47	2,286.47	2,286.47	2,286.47	2,286.47	
4089300301 2	5	06		E404U07	287 A			1 37502				1 20	1	1	1	1	13	12,000.00	-11,165.50	834.50	834.50	834.50	834.50	834.50	834.50	834.50	834.50	
4089300301 2	5	06		E404U07	287 A			1 37601				1 20	1	1	1	1	13	20,000.00	-20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
4089300301 2	5	06		E404U07	287 A			1 37901				1 20	1	1	1	1	13	8,000.00	-7,940.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	
4089300301 2	5	06		E404U07	287 A			1 39201				1 20	1	1	1	1	13	65,000.00	-2,196.52	62,803.48	62,803.48	62,803.48	62,803.48	62,803.48	62,803.48	62,803.48	62,803.48	
4089300301 2	5	06		E404U07	287 A			1 39601				1 20	1	1	1	1	13	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4089300301 2	5	06		E404U07	287 A			1 51101				1 20	1	1	1	1	13	12,632.40	0.00	12,632.40	12,632.40	12,632.40	12,632.40	12,632.40	12,632.40	12,632.40	12,632.40	
4089300301 2	5	06		E404U07	287 A			1 51901				1 20	1	1	1	1	13	158,666.66	-49,426.95	109,239.71	109,239.71	109,239.71	109,239.71	109,239.71	109,239.71	109,239.71	109,239.71	
4089300301 2	5	06		E404U07	287 A			1 17102				1 20	1	1	1	1	13	421,001.33	-71,583.92	349,417.41	349,417.41	349,417.41	349,417.41	349,417.41	349,417.41	349,417.41	349,417.41	
4089300301 2	5	06		E404U07	287 A			1 11301				1 20	1	1	1	1	13	0.00	27,747.74	27,747.74	27,747.74	27,747.74	27,747.74	27,747.74	27,747.74	27,747.74	27,747.74	
4089300301 2	5	06		E404U07	287 A			1 11306				1 20	1	1	1	1	13	0.00	18,891.05	18,891.05	18,891.05	18,891.05	18,891.05	18,891.05	18,891.05	18,891.05	18,891.05	
4089300301 2	5	06		E404U07	287 A			1 11313				1 20	1	1	1	1	13	0.00	89,244.66	89,244.66	89,244.66	89,244.66	89,244.66	89,244.66	89,244.66	89,244.66	89,244.66	
4089300301 2	5	06		E404U07	287 A			1 13101				1 20	1	1	1	1	13	0.00	1,559.88	1,559.88	1,559.88	1,559.88	1,559.88	1,559.88	1,559.88	1,559.88	1,559.88	
4089300301 2	5	06		E404U07	287 A			1 13201				1 20	1	1	1	1	13	25,882.77	462.01	26,344.78	26,344.78	26,344.78	26,344.78	26,344.78	26,344.78	26,344.78	26,344.78	
4089300301 2	5	06		E404U07	287 A			1 13202				1 20	1	1	1	1	13	51,765.55	5,917.30	57,682.85	57,682.85	57,682.85	57,682.85	57,682.85	57,682.85	57,682.85		
4089300301 2	5	06		E404U07	287 A			1 13204				1 20	1	1	1	1	13	6,470.69	1,571.34	8,042.03	8,042.03	8,042.03	8,042.03	8,042.03	8,042.03	8,042.03		
4089300301 2	5	06		E404U07	287 A			1 13403				1 20	1	1	1	1	13	6,470.69	231.00	6,701.69	6,701.69	6,701.69	6,701.69	6,701.69	6,701.69	6,701.69		
4089300301 2	5	06		E404U07	287 A			1 14102				1 20	1	1	1	1	13	47,833.33	-5,833.33	42,000.00	42,000.00	42,000.00	42,000.00	42,000.00	42,000.00	42,000.00	42,000.00	
4089300301 2	5	06		E404U07</																								

CLASIFICACIÓN ADMINISTRATIVA	ÁREA FUNCIONAL				POSICIÓN PRESUPUESTARIA				PRESUPUESTO DE EGRESOS														
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año	Año de origen del recurso	Tipo de Financiamiento (1 Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumérico)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido al Periodo	Devengado al periodo	Ejercido al periodo	Pagado al periodo	
4089300302	5	06	E404U07	287 A	1 26101	1 20	1	1 A0	13	3,600.00	-3,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4089300302	5	06	E404U07	287 A	1 31101	1 20	1	1 A0	13	13,547.00	-6,493.25	7,053.74	7,053.74	7,053.74	7,053.74	7,053.74	7,053.74	7,053.74	7,053.74	7,053.74	7,053.74	7,053.74	7,053.74
4089300302	5	06	E404U07	287 A	1 31301	1 20	1	1 A0	13	915.00	-683.03	221.97	221.97	221.97	221.97	221.97	221.97	221.97	221.97	221.97	221.97	221.97	221.97
4089300302	5	06	E404U07	287 A	1 31401	1 20	1	1 A0	13	12,850.00	-2,833.85	10,016.15	10,016.15	10,016.15	10,016.15	10,016.15	10,016.15	10,016.15	10,016.15	10,016.15	10,016.15	10,016.15	10,016.15
4089300302	5	06	E404U07	287 A	1 31801	1 20	1	1 A0	13	1,300.00	-1,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4089300302	5	06	E404U07	287 A	1 33608	1 20	1	1 A0	13	4,340.00	-2,652.94	1,687.05	1,687.05	1,687.05	1,687.05	1,687.05	1,687.05	1,687.05	1,687.05	1,687.05	1,687.05	1,687.05	1,687.05
4089300302	5	06	E404U07	287 A	1 33801	1 20	1	1 A0	13	12,155.00	-4,972.28	7,182.72	7,182.72	7,182.72	7,182.72	7,182.72	7,182.72	7,182.72	7,182.72	7,182.72	7,182.72	7,182.72	7,182.72
4089300302	5	06	E404U07	287 A	1 35801	1 20	1	1 A0	13	2,898.00	-473.68	3,371.68	3,371.68	3,371.68	3,371.68	3,371.68	3,371.68	3,371.68	3,371.68	3,371.68	3,371.68	3,371.68	3,371.68
4089300302	5	06	E404U07	287 A	1 35901	1 20	1	1 A0	13	1,627.00	-608.52	1,018.48	1,018.48	1,018.48	1,018.48	1,018.48	1,018.48	1,018.48	1,018.48	1,018.48	1,018.48	1,018.48	1,018.48
4089300302	5	06	E404U07	287 A	1 37201	1 20	1	1 A0	13	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4089300302	5	06	E404U07	287 A	1 37501	1 20	1	1 A0	13	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4089300302	5	06	E404U07	287 A	1 37502	1 20	1	1 A0	13	4,000.00	-4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4089300302	5	06	E404U07	287 A	1 37502	1 20	1	1 A0	13	4,000.00	-4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4089300302	5	06	E404U07	287 A	1 37901	1 20	1	1 A0	13	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4089300302	5	06	E404U07	287 A	1 17102	1 20	1	4 Z1	13	6,000.00	0.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
4089300302	5	06	E404U07	287 A	1 11301	1 20	1	1 A0	13	752,945.47	-128,025.34	624,920.13	624,920.13	624,920.13	624,920.13	624,920.13	624,920.13	624,920.13	624,920.13	624,920.13	624,920.13	624,920.13	624,920.13
4089300302	5	06	E404U07	287 A	1 11303	1 20	1	1 A0	13	0.00	50,246.72	50,246.72	50,246.72	50,246.72	50,246.72	50,246.72	50,246.72	50,246.72	50,246.72	50,246.72	50,246.72	50,246.72	50,246.72
4089300302	5	06	E404U07	287 A	1 11306	1 20	1	1 A0	13	0.00	47,318.18	47,318.18	47,318.18	47,318.18	47,318.18	47,318.18	47,318.18	47,318.18	47,318.18	47,318.18	47,318.18	47,318.18	47,318.18
4089300302	5	06	E404U07	287 A	1 11313	1 20	1	1 A0	13	177,834.66	177,834.66	177,834.66	177,834.66	177,834.66	177,834.66	177,834.66	177,834.66	177,834.66	177,834.66	177,834.66	177,834.66	177,834.66	177,834.66
4089300302	5	06	E404U07	287 A	1 13101	1 20	1	1 A0	13	39,363.66	278.15	39,641.81	39,641.81	39,641.81	39,641.81	39,641.81	39,641.81	39,641.81	39,641.81	39,641.81	39,641.81	39,641.81	39,641.81
4089300302	5	06	E404U07	287 A	1 13201	1 20	1	1 A0	13	48,477.26	1,190.71	49,667.97	49,667.97	49,667.97	49,667.97	49,667.97	49,667.97	49,667.97	49,667.97	49,667.97	49,667.97	49,667.97	49,667.97
4089300302	5	06	E404U07	287 A	1 13202	1 20	1	1 A0	13	96,954.53	9,396.35	106,350.88	106,350.88	106,350.88	106,350.88	106,350.88	106,350.88	106,350.88	106,350.88	106,350.88	106,350.88	106,350.88	106,350.88
4089300302	5	06	E404U07	287 A	1 13203	1 20	1	1 A0	13	12,119.32	2,919.60	15,038.92	15,038.92	15,038.92	15,038.92	15,038.92	15,038.92	15,038.92	15,038.92	15,038.92	15,038.92	15,038.92	15,038.92
4089300302	5	06	E404U07	287 A	1 13204	1 20	1	1 A0	13	12,119.32	413.12	12,532.44	12,532.44	12,532.44	12,532.44	12,532.44	12,532.44	12,532.44	12,532.44	12,532.44	12,532.44	12,532.44	12,532.44
4089300302	5	06	E404U07	287 A	1 13403	1 20	1	1 A0	13	76,533.33	-9,333.33	67,200.00	67,200.00	67,200.00	67,200.00	67,200.00	67,200.00	67,200.00	67,200.00	67,200.00	67,200.00	67,200.00	67,200.00
4089300302	5	06	E404U07	287 A	1 14102	1 20	1	1 A0	13	41.04	0.00	41.04	41.04	41.04	41.04	41.04	41.04	41.04	41.04	41.04	41.04	41.04	41.04
4089300302	5	06	E404U07	287 A	1 14103	1 20	1	1 A0	13	168.48	32.43	200.91	200.91	200.91	200.91	200.91	200.91	200.91	200.91	200.91	200.91	200.91	200.91
4089300302	5	06	E404U07	287 A	1 14104	1 20	1	1 A0	13	5,046.35	32.62	5,080.97	5,080.97	5,080.97	5,080.97	5,080.97	5,080.97	5,080.97	5,080.97	5,080.97	5,080.97	5,080.97	5,080.97
4089300302	5	06	E404U07	287 A	1 14106	1 20	1	1 A0	13	15,113.29	129.83	15,243.12	15,243.12	15,243.12	15,243.12	15,243.12	15,243.12	15,243.12	15,243.12	15,243.12	15,243.12	15,243.12	15,243.12
4089300302	5	06	E404U07	287 A	1 14107	1 20	1	1 A0	13	10,064.95	97.21	10,162.16	10,162.16	10,162.16	10,162.16	10,162.16	10,162.16	10,162.16	10,162.16	10,162.16	10,162.16	10,162.16	10,162.16
4089300302	5	06	E404U07	287 A	1 14108	1 20	1	1 A0	13	16,416.00	0.00	16,416.00	16,416.00	16,416.00	16,416.00	16,416.00	16,416.00	16,416.00	16,416.00	16,416.00	16,416.00	16,416.00	16,416.00
4089300302	5	06	E404U07	287 A	1 14109	1 20	1	1 A0	13	105,761.30	939.61	106,700.91	106,700.91	106,700.91	106,700.91	106,700.91	106,700.91	106,700.91	106,700.91	106,700.91	106,700.91	106,700.91	106,700.91
4089300302	5	06	E404U07	287 A	1 14110	1 20	1	1 A0	13	5,046.35	32.62	5,080.97	5,080.97	5,080.97	5,080.97	5,080.97	5,080.97	5,080.97	5,080.97	5,080.97	5,080.97	5,080.97	5,080.97
4089300302	5	06	E404U07	287 A	1 14202	1 20	1	1 A0	13	46,775.27	4,859.91	51,635.18	51,635.18	51,635.18	51,635.18	51,635.18	51,635.18	51,635.18	51,635.18	51,635.18	51,635.18	51,635.18	51,635.18
4089300302	5	06	E404U07	287 A	1 14303	1 20	1	1 A0	13	176,279.42	1,555.00	177,834.42	177,834.42	177,834.42	177,834.42	177,834.42	177,834.42	177,834.42	177,834.42	177,834.42	177,834.42	177,834.42	177,834.42
4089300302	5	06	E404U07	287 A	1 14402	1 20	1	1 A0	13	980.88	-722.88	258.00	258.00	258.00	258.00	258.00	258.00	258.00	258.00	258.00	258.00	258.00	258.00
4089300302	5	06	E404U07	287 A	1 15101	1 20	1	1 A0	13	0.00	1,870.09	1,870.09	1,870.09	1,870.09	1,870.09	1,870.09	1,870.09	1,870.09	1,870.09	1,870.09	1,870.09	1,870.09	1,870.09
4089300302	5	06	E404U07	287 A	1 15404	1 20	1	1 A0	13	8,268.17	114.83	8,383.00	8,383.00	8,383.00	8,383.00	8,383.00	8,383.00	8,383.00	8,383.00	8,383.00	8,383.00	8,383.00	8,383.00
4089300302	5	06	E404U07	287 A	1 15409	1 20	1	1 A0	13	15,120.00	0.00	15,120.00	15,120.00	15,120.00	15,120.00	15,120.00	15,120.00	15,120.00	15,120.00	15,120.00	15,120.00	15,120.00	15,120.00
4089300302	5	06	E404U07	287 A	1 15416	1 20	1	1 A0	13	1,360.00	0.00	1,360.00	1,360.00	1,360.00	1,360.00	1,360.00	1,360.00	1,360.00	1,360.00	1,360.00	1,360.00	1,360.00	1,360.00
4089300302	5	06	E404U07	287 A																			

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL				POSICION PRESUPUESTARIA			FONDO							PRESUPUESTO DE EGRESOS									
	Finalidad	Funcion	Subfuncion	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (Tipo de Capital)	Año	Año de origen del recurso	Tipo de Financiamiento (1 Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Afranquicio)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido al Periodo	Devengado al periodo	Ejercido al periodo	Pagado al periodo		
4089300303 2	5	06	E404U07	287 A	1 25301	A	287 A	1 20	1	1 20	1	1	1	1	13	7,000.00	-4,800.00	2,194.00	2,194.00	2,194.00	2,194.00	2,194.00	2,194.00	0.00
4089300303 2	5	06	E404U07	287 A	1 26101	A	287 A	1 20	1	1 20	1	1	1	1	13	7,000.00	-7,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4089300303 2	5	06	E404U07	287 A	1 27101	A	287 A	1 20	1	1 20	1	1	1	1	13	25,160.00	-25,160.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4089300303 2	5	06	E404U07	287 A	1 31101	A	287 A	1 20	1	1 20	1	1	1	1	13	20,277.00	-10,137.24	10,139.76	10,139.76	10,139.76	10,139.76	10,139.76	10,139.76	0.00
4089300303 2	5	06	E404U07	287 A	1 31301	A	287 A	1 20	1	1 20	1	1	1	1	13	1,368.00	-1,048.92	319.08	319.08	319.08	319.08	319.08	319.08	0.00
4089300303 2	5	06	E404U07	287 A	1 31401	A	287 A	1 20	1	1 20	1	1	1	1	13	19,232.00	-4,833.78	14,398.22	14,398.22	14,398.22	14,398.22	14,398.22	14,398.22	0.00
4089300303 2	5	06	E404U07	287 A	1 31801	A	287 A	1 20	1	1 20	1	1	1	1	13	15,000.00	-14,852.00	148.00	148.00	148.00	148.00	148.00	148.00	0.00
4089300303 2	5	06	E404U07	287 A	1 33101	A	287 A	1 20	1	1 20	1	1	1	1	13	348,000.00	-153,120.00	194,880.00	194,880.00	194,880.00	194,880.00	194,880.00	194,880.00	0.00
4089300303 2	5	06	E404U07	287 A	1 33401	A	287 A	1 20	1	1 20	1	1	1	1	13	205,200.00	-64,588.00	140,612.00	140,612.00	140,612.00	140,612.00	140,612.00	140,612.00	0.00
4089300303 2	5	06	E404U07	287 A	1 33603	A	287 A	1 20	1	1 20	1	1	1	1	13	12,000.00	-2,604.00	9,396.00	9,396.00	9,396.00	9,396.00	9,396.00	9,396.00	0.00
4089300303 2	5	06	E404U07	287 A	1 33608	A	287 A	1 20	1	1 20	1	1	1	1	13	6,496.00	-4,070.86	2,425.14	2,425.14	2,425.14	2,425.14	2,425.14	2,425.14	0.00
4089300303 2	5	06	E404U07	287 A	1 33801	A	287 A	1 20	1	1 20	1	1	1	1	13	18,193.00	-7,418.92	10,774.08	10,774.08	10,774.08	10,774.08	10,774.08	10,774.08	0.00
4089300303 2	5	06	E404U07	287 A	1 34401	A	287 A	1 20	1	1 20	1	1	1	1	13	1,137,000.00	-1,137,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4089300303 2	5	06	E404U07	287 A	1 34901	A	287 A	1 20	1	1 20	1	1	1	1	13	0.00	9,031.99	9,031.99	9,031.99	9,031.99	9,031.99	9,031.99	9,031.99	0.00
4089300303 2	5	06	E404U07	287 A	1 35801	A	287 A	1 20	1	1 20	1	1	1	1	13	4,337.00	720.52	5,057.52	5,057.52	5,057.52	5,057.52	5,057.52	5,057.52	0.00
4089300303 2	5	06	E404U07	287 A	1 35901	A	287 A	1 20	1	1 20	1	1	1	1	13	2,435.00	-907.28	1,527.72	1,527.72	1,527.72	1,527.72	1,527.72	1,527.72	0.00
4089300303 2	5	06	E404U07	287 A	1 37201	A	287 A	1 20	1	1 20	1	1	1	1	13	1,260.00	-1,260.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4089300303 2	5	06	E404U07	287 A	1 37501	A	287 A	1 20	1	1 20	1	1	1	1	13	9,000.00	-9,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4089300303 2	5	06	E404U07	287 A	1 37502	A	287 A	1 20	1	1 20	1	1	1	1	13	4,000.00	-3,689.20	310.80	310.80	310.80	310.80	310.80	310.80	0.00
4089300303 2	5	06	E404U07	287 A	1 37901	A	287 A	1 20	1	1 20	1	1	1	1	13	2,000.00	-1,800.00	200.00	200.00	200.00	200.00	200.00	200.00	0.00
4089300303 2	5	06	E404U07	287 A	1 38101	A	287 A	1 20	1	1 20	1	1	1	1	13	50,000.00	-48,414.00	1,586.00	1,586.00	1,586.00	1,586.00	1,586.00	1,586.00	0.00
4089300303 2	5	06	E404U07	287 A	1 38301	A	287 A	1 20	1	1 20	1	1	1	1	13	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4089300303 2	5	06	E404U07	287 A	1 17102	A	287 A	1 20	1	1 20	1	4 21	1	1	13	18,000.00	3,000.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00	0.00
4089300304 2	5	06	E404U07	287 A	1 11301	A	287 A	1 20	1	1 20	1	1	1	1	13	2,550,227.12	-469,524.27	2,080,702.85	2,080,702.85	2,080,702.85	2,080,702.85	2,080,702.85	2,080,702.85	0.00
4089300304 2	5	06	E404U07	287 A	1 11303	A	287 A	1 20	1	1 20	1	1	1	1	13	0.00	185,725.74	185,725.74	185,725.74	185,725.74	185,725.74	185,725.74	185,725.74	0.00
4089300304 2	5	06	E404U07	287 A	1 11306	A	287 A	1 20	1	1 20	1	1	1	1	13	0.00	177,489.06	177,489.06	177,489.06	177,489.06	177,489.06	177,489.06	177,489.06	0.00
4089300304 2	5	06	E404U07	287 A	1 11313	A	287 A	1 20	1	1 20	1	1	1	1	13	0.00	586,650.18	586,650.18	586,650.18	586,650.18	586,650.18	586,650.18	586,650.18	0.00
4089300304 2	5	06	E404U07	287 A	1 12101	A	287 A	1 20	1	1 20	1	1	1	1	13	387,000.00	-9,000.00	378,000.00	378,000.00	378,000.00	378,000.00	378,000.00	378,000.00	0.00
4089300304 2	5	06	E404U07	287 A	1 13101	A	287 A	1 20	1	1 20	1	1	1	1	13	216,032.61	-63,393.39	152,639.22	152,639.22	152,639.22	152,639.22	152,639.22	152,639.22	0.00
4089300304 2	5	06	E404U07	287 A	1 13201	A	287 A	1 20	1	1 20	1	1	1	1	13	170,706.65	-1,121.70	169,584.95	169,584.95	169,584.95	169,584.95	169,584.95	169,584.95	0.00
4089300304 2	5	06	E404U07	287 A	1 13202	A	287 A	1 20	1	1 20	1	1	1	1	13	341,413.29	24,155.80	365,569.09	365,569.09	365,569.09	365,569.09	365,569.09	365,569.09	0.00
4089300304 2	5	06	E404U07	287 A	1 13203	A	287 A	1 20	1	1 20	1	1	1	1	13	42,676.66	9,405.03	52,081.69	52,081.69	52,081.69	52,081.69	52,081.69	52,081.69	0.00
4089300304 2	5	06	E404U07	287 A	1 13403	A	287 A	1 20	1	1 20	1	1	1	1	13	76,533.33	-9,333.33	67,200.00	67,200.00	67,200.00	67,200.00	67,200.00	67,200.00	0.00
4089300304 2	5	06	E404U07	287 A	1 14102	A	287 A	1 20	1	1 20	1	1	1	1	13	191.52	-4.56	186.96	186.96	186.96	186.96	186.96	186.96	0.00
4089300304 2	5	06	E404U07	287 A	1 14104	A	287 A	1 20	1	1 20	1	1	1	1	13	786.24	128.39	914.63	914.63	914.63	914.63	914.63	914.63	0.00
4089300304 2	5	06	E404U07	287 A	1 14106	A	287 A	1 20	1	1 20	1	1	1	1	13	17,432.07	-538.42	16,893.65	16,893.65	16,893.65	16,893.65	16,893.65	16,893.65	0.00
4089300304 2	5	06	E404U07	287 A	1 14107	A	287 A	1 20	1	1 20	1	1	1	1	13	52,186.57	-1,504.28	50,682.29	50,682.29	50,682.29	50,682.29	50,682.29	50,682.29	0.00
4089300304 2	5	06	E404U07	287 A	1 14108	A	287 A	1 20	1	1 20	1	1	1	1	13	34,754.50	-966.71	33,787.79	33,787.79	33,787.79	33,787.79	33,787.79	33,787.79	0.00
4089300304 2	5	06	E404U07	287 A	1 14109	A	287 A	1 20	1	1 20	1	1	1	1	13	142,680.00	-29,904.00	112,776.00	112,776.00	112,776.00	112,776.00	112,776.00	112,776.00	0.00
4089300304 2	5	06	E404U07	287 A	1 14110	A	287 A	1 20	1	1 20	1	1	1	1	13	365,196.35	-10,422.73	354,773.62	354,773.62	354,773.62	354,773.62	354,773.62	354,773.62	0.00
4089300304 2	5	06	E404U07	287 A	1 14111	A	287 A	1 20	1	1 20	1	1	1	1	13	17,432.07	-538.42	16,893.65	16,893.65	16,893.65	16,893.65	16,893.65	16,893.65	0.00
4089300304 2	5	06	E404U07	287 A	1 14202	A	287 A	1 20	1	1 20	1	1	1	1	13	170,519.72	771.91	171,291.63	171,291.63	171,291.63	171,291.63	171,291.63	171,291.63	0.00
4089300304 2	5	06	E404U07	287 A	1 14303	A	287 A	1 20	1	1 20	1	1	1	1	13	608,697.13	-17,407.39	591,289.74	591,289.74	591,289.74	591,289.74	591,289.74	591,289.74	0.00
4089300304 2	5	06	E4																					

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL				POSICION PRESUPUESTARIA				FONDO							PRESUPUESTO DE EGRESOS										
	Finalidad	Funcion	Subfuncion	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (Tipo de Capital)		Año	Año de origen del recurso	Tipo de Financiamiento (1 Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Afinamiento)	(FASS, FASP, etc)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
							Sociedad			Indiv. y/o Grupos																Indiv. y/o Grupos
4089300304 2	5	06	E404U07	287 A	1 17103	1 20	1 20	38,586.28	50,409.16	88,995.44	88,995.44	88,995.44	88,995.44	88,995.44	88,995.44	88,995.44	88,995.44	88,995.44	50,409.16	12,238.00	12,238.00	12,238.00	12,238.00	12,238.00	12,238.00	12,238.00
4089300304 2	5	06	E404U07	287 A	1 17104	1 20	1 20	20,640.00	-6,100.00	14,540.00	14,540.00	14,540.00	14,540.00	14,540.00	14,540.00	14,540.00	14,540.00	14,540.00	-6,100.00	12,238.00	12,238.00	12,238.00	12,238.00	12,238.00	12,238.00	12,238.00
4089300304 2	5	06	E404U07	287 A	1 17105	1 20	1 20	117,642.72	-29,187.08	88,455.64	88,455.64	88,455.64	88,455.64	88,455.64	88,455.64	88,455.64	88,455.64	88,455.64	-29,187.08	30,620.15	30,620.15	30,620.15	30,620.15	30,620.15	30,620.15	30,620.15
4089300304 2	5	06	E404U07	287 A	1 21101	1 20	1 20	14,000.00	2,506.34	16,506.34	16,506.34	16,506.34	16,506.34	16,506.34	16,506.34	16,506.34	16,506.34	16,506.34	2,506.34	10,205.02	10,205.02	10,205.02	10,205.02	10,205.02	10,205.02	10,205.02
4089300304 2	5	06	E404U07	287 A	1 21201	1 20	1 20	15,000.00	8,063.23	23,063.23	23,063.23	23,063.23	23,063.23	23,063.23	23,063.23	23,063.23	23,063.23	23,063.23	8,063.23	10,205.02	10,205.02	10,205.02	10,205.02	10,205.02	10,205.02	10,205.02
4089300304 2	5	06	E404U07	287 A	1 21501	1 20	1 20	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4089300304 2	5	06	E404U07	287 A	1 21601	1 20	1 20	17,608.00	859.15	18,467.15	18,467.15	18,467.15	18,467.15	18,467.15	18,467.15	18,467.15	18,467.15	18,467.15	859.15	10,205.02	10,205.02	10,205.02	10,205.02	10,205.02	10,205.02	10,205.02
4089300304 2	5	06	E404U07	287 A	1 22101	1 20	1 20	15,000.00	21,150.13	36,150.13	36,150.13	36,150.13	36,150.13	36,150.13	36,150.13	36,150.13	36,150.13	36,150.13	21,150.13	10,205.02	10,205.02	10,205.02	10,205.02	10,205.02	10,205.02	10,205.02
4089300304 2	5	06	E404U07	287 A	1 22106	1 20	1 20	7,552.00	-5,255.86	2,296.14	2,296.14	2,296.14	2,296.14	2,296.14	2,296.14	2,296.14	2,296.14	2,296.14	-5,255.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4089300304 2	5	06	E404U07	287 A	1 22301	1 20	1 20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4089300304 2	5	06	E404U07	287 A	1 26101	1 20	1 20	35,000.00	-18,809.82	16,190.18	16,190.18	16,190.18	16,190.18	16,190.18	16,190.18	16,190.18	16,190.18	16,190.18	-18,809.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4089300304 2	5	06	E404U07	287 A	1 29201	1 20	1 20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4089300304 2	5	06	E404U07	287 A	1 29401	1 20	1 20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4089300304 2	5	06	E404U07	287 A	1 31101	1 20	1 20	108,376.00	-30,347.28	78,028.72	78,028.72	78,028.72	78,028.72	78,028.72	78,028.72	78,028.72	78,028.72	78,028.72	-30,347.28	10,205.02	10,205.02	10,205.02	10,205.02	10,205.02	10,205.02	10,205.02
4089300304 2	5	06	E404U07	287 A	1 31301	1 20	1 20	6,500.00	4,691.63	11,191.63	11,191.63	11,191.63	11,191.63	11,191.63	11,191.63	11,191.63	11,191.63	4,691.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4089300304 2	5	06	E404U07	287 A	1 31401	1 20	1 20	106,403.00	3,256.85	109,659.85	109,659.85	109,659.85	109,659.85	109,659.85	109,659.85	109,659.85	109,659.85	109,659.85	3,256.85	10,205.02	10,205.02	10,205.02	10,205.02	10,205.02	10,205.02	10,205.02
4089300304 2	5	06	E404U07	287 A	1 31801	1 20	1 20	15,000.00	-13,370.40	1,629.60	1,629.60	1,629.60	1,629.60	1,629.60	1,629.60	1,629.60	1,629.60	1,629.60	-13,370.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4089300304 2	5	06	E404U07	287 A	1 32302	1 20	1 20	24,000.00	-1,728.00	22,272.00	22,272.00	22,272.00	22,272.00	22,272.00	22,272.00	22,272.00	22,272.00	22,272.00	-1,728.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4089300304 2	5	06	E404U07	287 A	1 33101	1 20	1 20	220,000.00	63,040.00	283,040.00	283,040.00	283,040.00	283,040.00	283,040.00	283,040.00	283,040.00	283,040.00	283,040.00	63,040.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4089300304 2	5	06	E404U07	287 A	1 33302	1 20	1 20	25,000.00	-25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4089300304 2	5	06	E404U07	287 A	1 33401	1 20	1 20	21,000.00	-21,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-21,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4089300304 2	5	06	E404U07	287 A	1 33603	1 20	1 20	178,990.00	-168,800.00	10,190.00	10,190.00	10,190.00	10,190.00	10,190.00	10,190.00	10,190.00	10,190.00	10,190.00	-168,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4089300304 2	5	06	E404U07	287 A	1 33608	1 20	1 20	34,720.00	-16,618.62	18,101.38	18,101.38	18,101.38	18,101.38	18,101.38	18,101.38	18,101.38	18,101.38	18,101.38	-16,618.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4089300304 2	5	06	E404U07	287 A	1 33801	1 20	1 20	97,236.00	-5,455.71	91,780.29	91,780.29	91,780.29	91,780.29	91,780.29	91,780.29	91,780.29	91,780.29	91,780.29	-5,455.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4089300304 2	5	06	E404U07	287 A	1 34101	1 20	1 20	1,200,000.00	70,694.30	1,270,694.30	1,270,694.30	1,270,694.30	1,270,694.30	1,270,694.30	1,270,694.30	1,270,694.30	1,270,694.30	70,694.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4089300304 2	5	06	E404U07	287 A	1 35101	1 20	1 20	30,000.00	-17,762.00	12,238.00	12,238.00	12,238.00	12,238.00	12,238.00	12,238.00	12,238.00	12,238.00	12,238.00	-17,762.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4089300304 2	5	06	E404U07	287 A	1 35501	1 20	1 20	18,161.00	12,459.15	30,620.15	30,620.15	30,620.15	30,620.15	30,620.15	30,620.15	30,620.15	30,620.15	12,459.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
4089300304 2	5	06	E404U07	287 A	1 35601	1 20	1 20	13,014.00	-2,808.98	10,205.02	10,205.02	10,205.02	10,205.02	10,205.02	10,205.02	10,205.02	10,205.02	10,205.02	-2,808.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4089300304 2	5	06	E404U07	287 A	1 36401	1 20	1 20	6,000.00	-6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4089300304 2	5	06	E404U07	287 A	1 37201	1 20	1 20	25,000.00	-23,534.15	1,465.85	1,465.85	1,465.85	1,465.85	1,465.85	1,465.85	1,465.85	1,465.85	1,465.85	-23,534.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4089300304 2	5	06	E404U07	287 A	1 37502	1 20	1 20	12,000.00	-11,668.00	332.00	332.00	332.00	332.00	332.00	332.00	332.00	332.00	332.00	-11,668.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4089300304 2	5	06	E404U07	287 A	1 37901	1 20	1 20	10,000.00	-9,880.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	-9,880.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4089300304 2	5	06	E404U07	287 A	1 39801	1 20	1 20	960,000.00	-24,756.00	935,244.00	935,244.00	935,244.00	935,244.00	935,244.00	935,244.00	935,244.00	935,244.00	935,244.00	-24,756.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4089300304 2	5	06	E404U07	287 A	1 17101	1 20	1 20	114,000.00	6,000.00	120,000.00	120,000.00	120,000.00	120,000.00	120,000.00	120,000.00	120,000.00	120,000.00	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
4089300305 2	5	06	E404U07	287 A	1 11202	1 20	1 20	2,315,362.46	-431,763.64	1,883,598.82	1,883,598.82	1,883,598.82	1,883,598.82	1												

CLASIFICACIÓN ADMINISTRATIVA	ÁREA FUNCIONAL				POSICIÓN PRESUPUESTARIA				FONDO						PRESUPUESTO DE EGRESOS									
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Classificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año	Año de origen del recurso	Tipo de Financiamiento (1 Gasto No Etiquetado, 2 Gasto Etiquetado)	Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Convenios, etc.) (Afinanciamiento, FAS, FASPR, etc)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido al Periodo	Devengado al periodo	Ejercido al periodo	Pagado al periodo	
CENTRO GESTOR																								
Unidad Administrativa																								
4089300305 2	5			E404U07	287 A	A	14406	287 A	1	20	1	1	1	1	1	13	2,965.20	-1,933.20	1,032.00	1,032.00	1,032.00	1,032.00	1,032.00	1,032.00
4089300305 2	5			E404U07	287 A	A	15101	287 A	1	20	1	1	1	1	1	13	0.00	7,398.80	7,398.80	7,398.80	7,398.80	7,398.80	7,398.80	7,398.80
4089300305 2	5			E404U07	287 A	A	15409	287 A	1	20	1	1	1	1	1	13	33,380.79	463.62	33,844.41	33,844.41	33,844.41	33,844.41	33,844.41	33,844.41
4089300305 2	5			E404U07	287 A	A	15409	287 A	1	20	1	1	1	1	1	13	60,480.00	0.00	60,480.00	60,480.00	60,480.00	60,480.00	60,480.00	60,480.00
4089300305 2	5			E404U07	287 A	A	15416	287 A	1	20	1	1	1	1	1	13	4,080.00	0.00	4,080.00	4,080.00	4,080.00	4,080.00	4,080.00	4,080.00
4089300305 2	5			E404U07	287 A	A	15417	287 A	1	20	1	1	1	1	1	13	32,448.00	0.00	32,448.00	32,448.00	32,448.00	32,448.00	32,448.00	32,448.00
4089300305 2	5			E404U07	287 A	A	15421	287 A	1	20	1	1	1	1	1	13	36,144.00	0.00	36,144.00	36,144.00	36,144.00	36,144.00	36,144.00	36,144.00
4089300305 2	5			E404U07	287 A	A	15423	287 A	1	20	1	1	1	1	1	13	2,380.00	0.00	2,380.00	2,380.00	2,380.00	2,380.00	2,380.00	2,380.00
4089300305 2	5			E404U07	287 A	A	15424	287 A	1	20	1	1	1	1	1	13	750.00	0.00	750.00	750.00	750.00	750.00	750.00	750.00
4089300305 2	5			E404U07	287 A	A	15426	287 A	1	20	1	1	1	1	1	13	17,616.00	0.00	17,616.00	17,616.00	17,616.00	17,616.00	17,616.00	17,616.00
4089300305 2	5			E404U07	287 A	A	15426	287 A	1	20	1	1	1	1	1	13	5,820.00	0.00	5,820.00	5,820.00	5,820.00	5,820.00	5,820.00	5,820.00
4089300305 2	5			E404U07	287 A	A	15427	287 A	1	20	1	1	1	1	1	13	3,540.00	3,480.00	7,020.00	7,020.00	7,020.00	7,020.00	7,020.00	7,020.00
4089300305 2	5			E404U07	287 A	A	15901	287 A	1	20	1	1	1	1	1	13	22,828.48	-20,028.48	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00
4089300305 2	5			E404U07	287 A	A	17104	287 A	1	20	1	1	1	1	1	13	13,760.00	-5,200.00	8,560.00	8,560.00	8,560.00	8,560.00	8,560.00	8,560.00
4089300305 2	5			E404U07	287 A	A	17105	287 A	1	20	1	1	1	1	1	13	116,841.60	-29,210.46	87,631.14	87,631.14	87,631.14	87,631.14	87,631.14	87,631.14
4089300305 2	5			E404U07	287 A	A	21101	287 A	1	20	1	1	1	1	1	13	11,000.00	-10,202.00	898.00	898.00	898.00	898.00	898.00	898.00
4089300305 2	5			E404U07	287 A	A	21201	287 A	1	20	1	1	1	1	1	13	5,400.00	-5,400.00	0.00	0.00	0.00	0.00	0.00	0.00
4089300305 2	5			E404U07	287 A	A	21401	287 A	1	20	1	1	1	1	1	13	83,758.00	-56,662.10	27,095.90	27,095.90	27,095.90	27,095.90	27,095.90	27,095.90
4089300305 2	5			E404U07	287 A	A	21601	287 A	1	20	1	1	1	1	1	13	12,098.00	-2,943.79	9,154.21	9,154.21	9,154.21	9,154.21	9,154.21	9,154.21
4089300305 2	5			E404U07	287 A	A	22101	287 A	1	20	1	1	1	1	1	13	10,000.00	148.80	10,148.80	10,148.80	10,148.80	10,148.80	10,148.80	10,148.80
4089300305 2	5			E404U07	287 A	A	22106	287 A	1	20	1	1	1	1	1	13	5,100.00	-3,897.07	1,292.93	1,292.93	1,292.93	1,292.93	1,292.93	1,292.93
4089300305 2	5			E404U07	287 A	A	26101	287 A	1	20	1	1	1	1	1	13	35,865.00	22,110.08	57,975.08	57,975.08	57,975.08	57,975.08	57,975.08	57,975.08
4089300305 2	5			E404U07	287 A	A	29101	287 A	1	20	1	1	1	1	1	13	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00	0.00
4089300305 2	5			E404U07	287 A	A	29401	287 A	1	20	1	1	1	1	1	13	100,500.00	9,186.05	109,686.05	109,686.05	109,686.05	109,686.05	109,686.05	109,686.05
4089300305 2	5			E404U07	287 A	A	29901	287 A	1	20	1	1	1	1	1	13	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00
4089300305 2	5			E404U07	287 A	A	31101	287 A	1	20	1	1	1	1	1	13	74,464.00	-31,221.18	43,242.82	43,242.82	43,242.82	43,242.82	43,242.82	43,242.82
4089300305 2	5			E404U07	287 A	A	31301	287 A	1	20	1	1	1	1	1	13	3,495.00	-1,820.04	1,674.96	1,674.96	1,674.96	1,674.96	1,674.96	1,674.96
4089300305 2	5			E404U07	287 A	A	31401	287 A	1	20	1	1	1	1	1	13	70,631.00	-9,456.04	61,174.96	61,174.96	61,174.96	61,174.96	61,174.96	61,174.96
4089300305 2	5			E404U07	287 A	A	31601	287 A	1	20	1	1	1	1	1	13	414,000.00	-10,784.00	403,216.00	403,216.00	403,216.00	403,216.00	403,216.00	403,216.00
4089300305 2	5			E404U07	287 A	A	31701	287 A	1	20	1	1	1	1	1	13	114,600.00	28,063.02	142,663.02	142,663.02	142,663.02	142,663.02	142,663.02	142,663.02
4089300305 2	5			E404U07	287 A	A	33201	287 A	1	20	1	1	1	1	1	13	491,729.00	-291,149.04	200,579.96	200,579.96	200,579.96	200,579.96	200,579.96	200,579.96
4089300305 2	5			E404U07	287 A	A	33301	287 A	1	20	1	1	1	1	1	13	6,514,560.00	-3,283,882.88	3,230,677.12	3,230,677.12	3,230,677.12	3,230,677.12	3,230,677.12	3,230,677.12
4089300305 2	5			E404U07	287 A	A	33401	287 A	1	20	1	1	1	1	1	13	420,000.00	-420,000.00	0.00	0.00	0.00	0.00	0.00	0.00
4089300305 2	5			E404U07	287 A	A	33608	287 A	1	20	1	1	1	1	1	13	24,282.00	-14,048.41	10,233.59	10,233.59	10,233.59	10,233.59	10,233.59	10,233.59
4089300305 2	5			E404U07	287 A	A	33801	287 A	1	20	1	1	1	1	1	13	66,811.00	-20,522.08	46,288.92	46,288.92	46,288.92	46,288.92	46,288.92	46,288.92
4089300305 2	5			E404U07	287 A	A	33801	287 A	1	20	1	1	1	1	1	13	0.00	2,068.00	2,068.00	2,068.00	2,068.00	2,068.00	2,068.00	2,068.00
4089300305 2	5			E404U07	287 A	A	35302	287 A	1	20	1	1	1	1	1	13	1,880,960.00	-974,258.60	706,701.40	706,701.40	706,701.40	706,701.40	706,701.40	706,701.40
4089300305 2	5			E404U07	287 A	A	35701	287 A	1	20	1	1	1	1	1	13	312,000.00	-185,513.58	126,486.42	126,486.42	126,486.42	126,486.42	126,486.42	126,486.42
4089300305 2	5			E404U07	287 A	A	35901	287 A	1	20	1	1	1	1	1	13	15,927.00	3,427.31	19,354.31	19,354.31	19,354.31	19,354.31	19,354.31	19,354.31
4089300305 2	5			E404U07	287 A	A	36101	287 A	1	20	1	1	1	1	1	13	8,942.00	-3,080.69	5,861.31	5,861.31	5,861.31	5,861.31	5,861.31	5,861.31
4089300305 2	5			E404U07	287 A	A	37101	287 A	1	20	1	1	1	1	1	13	168,000.00	-168,000.00	0.00	0.00	0.00	0.00	0.00	0.00
4089300305 2	5			E404U07	287 A	A	37201	287 A	1	20	1	1	1	1	1	13	12,600.00	-11,610.00	990.00	990.00	990.00	990.00	990.00	990.00
4089300305 2	5			E404U07	287 A	A	37501	287 A	1	20	1	1	1	1	1	13	180,000.00	-167,208.00	12,791.60	12,791.60	12,791.60	12,791.60	12,791.60	12,791.60
4089300305 2	5			E404U07	287 A	A	37901	287 A	1	20	1	1	1	1	1	13	90,720.00	-87,492.02	3,227.98	3,227.98	3,227.98	3,227.98	3,227.98	3,227.98
4089300305 2	5			E404U07	287 A	A	51501	287 A	1															

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL				POSICION PRESUPUESTARIA				FONDO						PRESUPUESTO DE EGRESOS									
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (Gto Corriente, Gto de Capital)	Año	Año de origen del recurso	Tipo de Financiamiento (1 Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Afrancesco)	(FASP, FASP, etc)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido al Periodo	Devengado al periodo	Ejercido al periodo	Pagado al periodo	
4089300401 2	5	06		E404U07	287 A	1	13202	1	1	20	1	1	1	1	1	13	58.247,28	12.528,44	70.775,72	70.775,72	70.775,72	70.775,72	70.775,72	70.775,72
4089300401 2	5	06		E404U07	287 A	1	13203	1	1	20	1	1	1	1	13	7.280,91	1.882,98	9.173,89	9.173,89	9.173,89	9.173,89	9.173,89	9.173,89	9.173,89
4089300401 2	5	06		E404U07	287 A	1	13204	1	1	20	1	1	1	1	13	7.280,91	364,00	7.644,91	7.644,91	7.644,91	7.644,91	7.644,91	7.644,91	7.644,91
4089300401 2	5	06		E404U07	287 A	1	13403	1	1	20	1	1	1	1	13	133.933,33	-44.263,33	89.670,00	89.670,00	89.670,00	89.670,00	89.670,00	89.670,00	89.670,00
4089300401 2	5	06		E404U07	287 A	1	14102	1	1	20	1	1	1	1	13	13,68	0,00	13,68	13,68	13,68	13,68	13,68	13,68	13,68
4089300401 2	5	06		E404U07	287 A	1	14103	1	1	20	1	1	1	1	13	56,16	10,81	66,97	66,97	66,97	66,97	66,97	66,97	66,97
4089300401 2	5	06		E404U07	287 A	1	14104	1	1	20	1	1	1	1	13	3.236,34	-29,27	3.236,34	3.236,34	3.236,34	3.236,34	3.236,34	3.236,34	3.236,34
4089300401 2	5	06		E404U07	287 A	1	14106	1	1	20	1	1	1	1	13	9.776,29	-67,03	9.709,26	9.709,26	9.709,26	9.709,26	9.709,26	9.709,26	9.709,26
4089300401 2	5	06		E404U07	287 A	1	14107	1	1	20	1	1	1	1	13	6.510,68	-37,76	6.472,92	6.472,92	6.472,92	6.472,92	6.472,92	6.472,92	6.472,92
4089300401 2	5	06		E404U07	287 A	1	14108	1	1	20	1	1	1	1	13	22.152,00	0,00	22.152,00	22.152,00	22.152,00	22.152,00	22.152,00	22.152,00	22.152,00
4089300401 2	5	06		E404U07	287 A	1	14109	1	1	20	1	1	1	1	13	68.413,47	-448,36	67.965,11	67.965,11	67.965,11	67.965,11	67.965,11	67.965,11	67.965,11
4089300401 2	5	06		E404U07	287 A	1	14110	1	1	20	1	1	1	1	13	3.265,61	-29,27	3.236,34	3.236,34	3.236,34	3.236,34	3.236,34	3.236,34	3.236,34
4089300401 2	5	06		E404U07	287 A	1	14202	1	1	20	1	1	1	1	13	26.211,28	729,11	26.940,39	26.940,39	26.940,39	26.940,39	26.940,39	26.940,39	26.940,39
4089300401 2	5	06		E404U07	287 A	1	14303	1	1	20	1	1	1	1	13	114.029,29	-754,36	113.274,93	113.274,93	113.274,93	113.274,93	113.274,93	113.274,93	113.274,93
4089300401 2	5	06		E404U07	287 A	1	14402	1	1	20	1	1	1	1	13	264,00	0,00	264,00	264,00	264,00	264,00	264,00	264,00	264,00
4089300401 2	5	06		E404U07	287 A	1	14406	1	1	20	1	1	1	1	13	524,16	-524,16	0,00	0,00	0,00	0,00	0,00	0,00	0,00
4089300401 2	5	06		E404U07	287 A	1	21101	1	1	20	1	1	1	1	13	1.000,00	-1.000,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
4089300401 2	5	06		E404U07	287 A	1	21201	1	1	20	1	1	1	1	13	900,00	-900,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
4089300401 2	5	06		E404U07	287 A	1	21601	1	1	20	1	1	1	1	13	1.101,00	-336,42	764,58	764,58	764,58	764,58	764,58	764,58	764,58
4089300401 2	5	06		E404U07	287 A	1	22101	1	1	20	1	1	1	1	13	1.920,00	-1.826,00	94,00	94,00	94,00	94,00	94,00	94,00	94,00
4089300401 2	5	06		E404U07	287 A	1	22106	1	1	20	1	1	1	1	13	472,00	-360,40	111,60	111,60	111,60	111,60	111,60	111,60	111,60
4089300401 2	5	06		E404U07	287 A	1	26101	1	1	20	1	1	1	1	13	9.000,00	-9.000,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
4089300401 2	5	06		E404U07	287 A	1	31101	1	1	20	1	1	1	1	13	7.329,00	-3.802,12	3.526,88	3.526,87	3.526,87	3.526,87	3.526,87	3.526,87	3.526,87
4089300401 2	5	06		E404U07	287 A	1	31301	1	1	20	1	1	1	1	13	458,00	-347,02	110,98	110,98	110,98	110,98	110,98	110,98	110,98
4089300401 2	5	06		E404U07	287 A	1	31401	1	1	20	1	1	1	1	13	6.425,00	-1.416,92	5.008,08	5.008,07	5.008,07	5.008,07	5.008,07	5.008,07	5.008,07
4089300401 2	5	06		E404U07	287 A	1	33608	1	1	20	1	1	1	1	13	2.170,00	-1.326,46	843,54	843,53	843,53	843,53	843,53	843,53	843,53
4089300401 2	5	06		E404U07	287 A	1	33801	1	1	20	1	1	1	1	13	6.078,00	-2.486,64	3.591,36	3.591,36	3.591,36	3.591,36	3.591,36	3.591,36	3.591,36
4089300401 2	5	06		E404U07	287 A	1	35901	1	1	20	1	1	1	1	13	1.445,00	236,84	1.685,84	1.685,84	1.685,84	1.685,84	1.685,84	1.685,84	1.685,84
4089300401 2	5	06		E404U07	287 A	1	35901	1	1	20	1	1	1	1	13	813,00	-303,76	509,24	509,24	509,24	509,24	509,24	509,24	509,24
4089300401 2	5	06		E404U07	287 A	1	37201	1	1	20	1	1	1	1	13	2.000,00	-2.000,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
4089300401 2	5	06		E404U07	287 A	1	37501	1	1	20	1	1	1	1	13	30.000,00	-30.000,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
4089300401 2	5	06		E404U07	287 A	1	37502	1	1	20	1	1	1	1	13	8.000,00	-8.000,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
4089300401 2	5	06		E404U07	287 A	1	37901	1	1	20	1	1	1	1	13	2.000,00	-2.000,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
4089300401 2	5	06		E404U07	287 A	1	17102	1	4	21	1	1	1	1	13	3.000,00	0,00	3.000,00	3.000,00	3.000,00	3.000,00	3.000,00	3.000,00	3.000,00
																325.321.203,20	17.157.860,26	342.479.063,47	342.479.063,26	342.479.063,27	342.479.063,27	342.479.063,27	342.479.063,27	342.479.063,27

C. P. ARGENTINA WENDEZ OTHON
SUBDIRECTORA DE CONTABILIDAD Y FINANZAS

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