

Concepto (c)	Egresos						Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado		
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)							
DIRECCION GENERAL	325,321,203.20	30,033,276.00	355,354,479.20	36,219,567.73	34,240,203.67	319,134,911.47	
DIRECCION DE BECAS Y CREDITO	3,520,632.70	38,165.88	3,558,798.58	721,276.23	720,374.91	2,837,522.35	
DIRECCION DE ADMINISTRACION	215,829,657.98	32,907.11	215,796,750.87	6,451,943.00	6,431,342.12	209,344,807.87	
DIRECCION DE GESTION FINANCIERA	7,028,305.80	163,920.20	7,192,226.00	1,389,102.15	1,319,719.09	5,803,123.85	
ORGANO INTERNO DE CONTROL	1,048,179.58	14,448.24	1,062,627.82	247,910.75	247,610.31	814,717.07	
UNIDAD DE TRANSPARENCIA	1,106,195.60	20,384.36	1,126,579.96	257,113.93	256,212.61	869,466.03	
SUBDIRECCION DE OPERACIONES Y VINCULACION	1,210,656.60	9,605.76	1,220,262.36	255,967.54	255,366.66	964,294.82	
SUBDIRECCION DE EVALUACION Y ASIGNACION DE BENEFICIARIOS	3,775,624.40	68,997.54	3,844,621.94	946,494.02	944,691.36	2,898,127.92	
SUBDIRECCION DE INTEGRACION DE PAGOS A BENEFICIARIOS	12,119,151.72	247,479.87	12,366,631.59	3,096,315.55	3,090,006.30	9,270,316.04	
SUBDIRECCION DE CARTERA	2,988,983.92	58,029.81	3,047,013.73	750,785.78	749,584.01	2,296,227.95	
COORDINACION EXTENSION SUR	42,091,955.90	30,299,009.71	72,390,965.61	16,102,497.88	14,905,394.65	56,288,467.73	
COORDINACION EXTENSION NOGALES	2,213,697.27	4,440.46	2,209,256.81	428,649.43	410,568.56	1,780,607.38	
SUBDIRECCION DE PLANEACION	731,523.52	9,605.76	741,129.28	144,008.72	98,460.42	597,120.56	
SUBDIRECCION DE DESARROLLO ORGANIZACIONAL	852,945.83	5,331.12	858,276.95	206,178.73	205,577.85	652,098.22	
SUBDIRECCION DE INFRAESTRUCTURA Y TECNOLOGIA DE LA INFORMACION	5,927,106.04	1,058,912.06	4,868,193.98	509,176.83	459,555.51	4,359,017.15	
SUBDIRECCION DE CONTABILIDAD Y FINANZAS	15,812,517.42	92,356.97	15,904,874.39	2,301,542.82	1,744,909.10	13,603,331.57	
III. Total de Egresos (III = I + II)	9,064,068.92	102,200.41	9,166,269.33	2,410,604.37	2,400,830.21	6,755,664.96	
	325,321,203.20	30,033,276.00	355,354,479.20	36,219,567.73	34,240,203.67	319,134,911.47	



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