

| CLASIFICACIÓN ADMINISTRATIVA | AREA FUNCIONAL | | | | | | | POSICION PRESUPUESTARIA | | FONDO | | | | | PRESUPUESTO DE EGRESOS | | | | | | |
|------------------------------|----------------|---------|------------|-------------------------|----------------------|----------------------|------------------------------------|--|---|---------------------------|---|---|---|-----------------------------|------------------------|----------------------------|------------------|-----------------------------------|--------------------------------|-------------------------------|-----------------------------|
| | Finalidad | Función | Subfunción | Programa Presupuestario | Actividad o Proyecto | Tipo de Beneficiario | Servicios Personales por Categoría | Classificador por Objeto del Gasto (Partida del Gasto) | Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital) | Año de origen del recurso | Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado) | Fuente de Financiamiento (Federal, Estatal, Ingresos Propios) | Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumérico) (FAS, FASP, etc) | Área y Ubicación Geográfica | Aprobado Anual | Ampliaciones / Reducciones | Modificado Anual | Comprometido Acumulado al Periodo | Devengado Acumulado al periodo | Ejercido Acumulado al periodo | Pagado Acumulado al periodo |
| 10 | 1 | 1 | 2 | 7 | 3 | 1 | 1 | 5 | 1 | 2 | 1 | 1 | 2 | 2 | | | | | | | |
| 4089300100 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 11301 | 1 | 20 | 1 | 1 | AO | 13 | 1,083,356.85 | -272,108.96 | 811,247.89 | 811,247.89 | 449,575.41 | 449,575.41 | 449,575.41 | |
| 4089300100 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 11303 | 1 | 20 | 1 | 1 | AO | 13 | 0.00 | 63,057.80 | 63,057.80 | 63,057.80 | 43,224.87 | 43,224.87 | 43,224.87 | |
| 4089300100 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 11306 | 1 | 20 | 1 | 1 | AO | 13 | 0.00 | 38,051.04 | 38,051.04 | 38,051.04 | 24,014.68 | 24,014.68 | 24,014.68 | |
| 4089300100 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 11313 | 1 | 20 | 1 | 1 | AO | 13 | 0.00 | 217,199.08 | 217,199.08 | 217,199.08 | 111,554.05 | 111,554.05 | 111,554.05 | |
| 4089300100 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 13101 | 1 | 20 | 1 | 1 | AO | 13 | 39,363.66 | -9,840.91 | 29,522.75 | 29,522.75 | 14,761.32 | 14,761.32 | 14,761.32 | |
| 4089300100 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 13201 | 1 | 20 | 1 | 1 | AO | 13 | 68,790.65 | 0.00 | 68,790.65 | 68,790.65 | 34,395.32 | 34,395.32 | 34,395.32 | |
| 4089300100 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 13202 | 1 | 20 | 1 | 1 | AO | 13 | 137,581.30 | 0.00 | 137,581.30 | 137,581.30 | 33,846.31 | 33,846.31 | 33,846.31 | |
| 4089300100 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 13203 | 1 | 20 | 1 | 1 | AO | 13 | 17,197.66 | 0.00 | 17,197.66 | 17,197.66 | 0.00 | 0.00 | 0.00 | |
| 4089300100 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 13204 | 1 | 20 | 1 | 1 | AO | 13 | 17,197.66 | 0.00 | 17,197.66 | 17,197.66 | 0.00 | 0.00 | 0.00 | |
| 4089300100 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 13403 | 1 | 20 | 1 | 1 | AO | 13 | 267,866.66 | 0.00 | 267,866.66 | 267,866.66 | 117,600.00 | 117,600.00 | 117,600.00 | |
| 4089300100 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 14102 | 1 | 20 | 1 | 1 | AO | 13 | 41.04 | 0.00 | 41.04 | 41.04 | 20.52 | 20.52 | 20.52 | |
| 4089300100 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 14103 | 1 | 20 | 1 | 1 | AO | 13 | 168.48 | 0.00 | 168.48 | 168.48 | 99.75 | 99.75 | 99.75 | |
| 4089300100 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 14104 | 1 | 20 | 1 | 1 | AO | 13 | 6,486.71 | 0.00 | 6,486.71 | 6,486.71 | 3,187.19 | 3,187.19 | 3,187.19 | |
| 4089300100 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 14106 | 1 | 20 | 1 | 1 | AO | 13 | 19,419.33 | 0.00 | 19,419.33 | 19,419.33 | 9,561.82 | 9,561.82 | 9,561.82 | |
| 4089300100 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 14107 | 1 | 20 | 1 | 1 | AO | 13 | 12,932.62 | 0.00 | 12,932.62 | 12,932.62 | 6,374.63 | 6,374.63 | 6,374.63 | |
| 4089300100 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 14109 | 1 | 20 | 1 | 1 | AO | 13 | 635,894.54 | 0.00 | 635,894.54 | 635,894.54 | 321,025.16 | 321,025.16 | 321,025.16 | |
| 4089300100 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 14110 | 1 | 20 | 1 | 1 | AO | 13 | 6,486.71 | 0.00 | 6,486.71 | 6,486.71 | 3,187.19 | 3,187.19 | 3,187.19 | |
| 4089300100 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 14202 | 1 | 20 | 1 | 1 | AO | 13 | 63,745.19 | 0.00 | 63,745.19 | 63,745.19 | 31,901.30 | 31,901.30 | 31,901.30 | |
| 4089300100 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 14303 | 1 | 20 | 1 | 1 | AO | 13 | 226,504.49 | 0.00 | 226,504.49 | 226,504.49 | 111,554.02 | 111,554.02 | 111,554.02 | |
| 4089300100 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 14402 | 1 | 20 | 1 | 1 | AO | 13 | 792.00 | 0.00 | 792.00 | 792.00 | 396.00 | 396.00 | 396.00 | |
| 4089300100 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 14406 | 1 | 20 | 1 | 1 | AO | 13 | 1,240.08 | 0.00 | 1,240.08 | 1,240.08 | 129.00 | 129.00 | 129.00 | |
| 4089300100 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 15101 | 1 | 20 | 1 | 1 | AO | 13 | 0.00 | 1,693.00 | 1,693.00 | 1,693.00 | 843.68 | 843.68 | 843.68 | |
| 4089300100 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 15404 | 1 | 20 | 1 | 1 | AO | 13 | 8,268.17 | 114.83 | 8,383.00 | 8,383.00 | 8,383.00 | 8,383.00 | 8,383.00 | |
| 4089300100 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 15409 | 1 | 20 | 1 | 1 | AO | 13 | 15,120.00 | 0.00 | 15,120.00 | 15,120.00 | 6,930.00 | 6,930.00 | 6,930.00 | |
| 4089300100 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 15416 | 1 | 20 | 1 | 1 | AO | 13 | 1,360.00 | 0.00 | 1,360.00 | 1,360.00 | 0.00 | 0.00 | 0.00 | |
| 4089300100 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 15417 | 1 | 20 | 1 | 1 | AO | 13 | 8,112.00 | 0.00 | 8,112.00 | 8,112.00 | 4,056.00 | 4,056.00 | 4,056.00 | |
| 4089300100 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 15419 | 1 | 20 | 1 | 1 | AO | 13 | 9,036.00 | 0.00 | 9,036.00 | 9,036.00 | 4,518.00 | 4,518.00 | 4,518.00 | |
| 4089300100 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 15421 | 1 | 20 | 1 | 1 | AO | 13 | 1,190.00 | 0.00 | 1,190.00 | 1,190.00 | 1,190.00 | 1,190.00 | 1,190.00 | |
| 4089300100 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 15423 | 1 | 20 | 1 | 1 | AO | 13 | 590.00 | 4,439.80 | 5,029.80 | 5,029.80 | 5,029.80 | 5,029.80 | 5,029.80 | |
| 4089300100 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 15425 | 1 | 20 | 1 | 1 | AO | 13 | 4,404.00 | 0.00 | 4,404.00 | 4,404.00 | 2,202.00 | 2,202.00 | 2,202.00 | |
| 4089300100 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 15427 | 1 | 20 | 1 | 1 | AO | 13 | 885.00 | 0.00 | 885.00 | 885.00 | 870.00 | 870.00 | 870.00 | |
| 4089300100 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 15901 | 1 | 20 | 1 | 1 | AO | 13 | 5,660.90 | -4,439.80 | 1,221.10 | 1,221.10 | 700.00 | 700.00 | 700.00 | |
| 4089300100 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 17104 | 1 | 20 | 1 | 1 | AO | 13 | 3,440.00 | 0.00 | 3,440.00 | 3,440.00 | 1,700.00 | 1,700.00 | 1,700.00 | |
| 4089300100 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 21101 | 1 | 20 | 1 | 1 | AO | 13 | 10,000.00 | 0.00 | 10,000.00 | 258.80 | 258.80 | 258.80 | 258.80 | |
| 4089300100 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 21201 | 1 | 20 | 1 | 1 | AO | 13 | 8,000.00 | 0.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 4089300100 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 21501 | 1 | 20 | 1 | 1 | AO | 13 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 4089300100 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 21601 | 1 | 20 | 1 | 1 | AO | 13 | 4,103.00 | 0.00 | 4,103.00 | 962.60 | 962.60 | 962.60 | 962.60 | |
| 4089300100 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 22101 | 1 | 20 | 1 | 1 | AO | 13 | 10,000.00 | 0.00 | 10,000.00 | 3,715.83 | 3,715.83 | 3,715.83 | 3,715.83 | |
| 4089300100 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 22106 | 1 | 20 | 1 | 1 | AO | 13 | 7,231.00 | 0.00 | 7,231.00 | 170.41 | 170.41 | 170.41 | 170.41 | |
| 4089300100 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 22301 | 1 | 20 | 1 | 1 | AO | 13 | 3,000.00 | 0.00 | 3,000.00 | 203.40 | 203.40 | 203.40 | 203.40 | |
| 4089300100 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 24801 | 1 | 20 | 1 | 1 | AO | 13 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 4089300100 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 26101 | 1 | 20 | 1 | 1 | AO | 13 | 50,000.00 | 0.00 | 50,000.00 | 22,121.28 | 22,121.28 | 22,121.28 | 22,121.28 | |
| 4089300100 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 31101 | 1 | 20 | 1 | 1 | AO | 13 | 20,277.00 | 0.00 | 20,277.00 | 2,899.89 | 2,899.89 | 2,899.89 | 2,899.89 | |

| CLASIFICACIÓN ADMINISTRATIVA | AREA FUNCIONAL | | | | | | | POSICION PRESUPUESTARIA | | FONDO | | | | | PRESUPUESTO DE EGRESOS | | | | | | | |
|------------------------------|----------------|---------|------------|-------------------------|----------------------|----------------------|------------------------------------|---|---|-------|---------------------------|---|---|--|-------------------------------|----------------|----------------------------|------------------|-----------------------------------|--------------------------------|-------------------------------|-----------------------------|
| | Finalidad | Función | Subfunción | Programa Presupuestario | Actividad o Proyecto | Tipo de Beneficiario | Servicios Personales por Categoría | Clasificador por Objeto del Gasto (Partida del Gasto) | Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital) | Año | Año de origen del recurso | Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado) | Fuente de Financiamiento (Federal, Estatal, Ingresos Propios) | Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumérico) (FASP, FASP, etc) | Área y/o Ubicación Geográfica | Aprobado Anual | Ampliaciones / Reducciones | Modificado Anual | Comprometido Acumulado al Periodo | Devengado Acumulado al periodo | Ejercido Acumulado al periodo | Pagado Acumulado al periodo |
| 10 | 1 | 1 | 2 | 7 | 3 | 1 | 1 | 5 | 1 | 2 | 1 | 1 | 2 | 2 | | | | | | | | |
| 4089300100 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 1 | 31301 | 1 | 20 | 1 | 1 | AO | 13 | 1,369.00 | 0.00 | 1,369.00 | 154.74 | 154.74 | 154.74 | 154.74 | |
| 4089300100 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 1 | 31401 | 1 | 20 | 1 | 1 | AO | 13 | 19,232.00 | 0.00 | 19,232.00 | 6,471.33 | 6,471.33 | 6,471.33 | 6,471.33 | |
| 4089300100 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 1 | 32501 | 1 | 20 | 1 | 1 | AO | 13 | 30,000.00 | -12,000.00 | 18,000.00 | 4,930.68 | 4,930.68 | 4,930.68 | 4,930.68 | |
| 4089300100 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 1 | 33302 | 1 | 20 | 1 | 1 | AO | 13 | 420,228.00 | 0.00 | 420,228.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 4089300100 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 1 | 33608 | 1 | 20 | 1 | 1 | AO | 13 | 6,496.00 | 0.00 | 6,496.00 | 1,210.90 | 1,210.90 | 1,210.90 | 1,210.90 | |
| 4089300100 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 1 | 33801 | 1 | 20 | 1 | 1 | AO | 13 | 18,193.00 | -5,000.00 | 13,193.00 | 7,182.72 | 3,591.36 | 3,591.36 | 3,591.36 | |
| 4089300100 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 1 | 35501 | 1 | 20 | 1 | 1 | AO | 13 | 55,000.00 | 0.00 | 55,000.00 | 2,625.08 | 2,625.08 | 2,625.08 | 2,625.08 | |
| 4089300100 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 1 | 35801 | 1 | 20 | 1 | 1 | AO | 13 | 4,337.00 | 754.00 | 5,091.00 | 5,090.76 | 2,545.38 | 2,211.30 | 2,211.30 | |
| 4089300100 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 1 | 35901 | 1 | 20 | 1 | 1 | AO | 13 | 2,435.00 | 0.00 | 2,435.00 | 1,527.72 | 1,214.52 | 1,162.32 | 1,162.32 | |
| 4089300100 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 1 | 37101 | 1 | 20 | 1 | 1 | AO | 13 | 60,000.00 | 0.00 | 60,000.00 | 9,765.00 | 9,765.00 | 9,765.00 | 9,765.00 | |
| 4089300100 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 1 | 37201 | 1 | 20 | 1 | 1 | AO | 13 | 4,000.00 | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 4089300100 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 1 | 37501 | 1 | 20 | 1 | 1 | AO | 13 | 40,000.00 | 0.00 | 40,000.00 | 4,673.40 | 4,673.40 | 4,673.40 | 4,673.40 | |
| 4089300100 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 1 | 37502 | 1 | 20 | 1 | 1 | AO | 13 | 4,800.00 | 0.00 | 4,800.00 | 143.00 | 143.00 | 143.00 | 143.00 | |
| 4089300100 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 1 | 37601 | 1 | 20 | 1 | 1 | AO | 13 | 28,000.00 | 0.00 | 28,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 4089300100 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 1 | 37901 | 1 | 20 | 1 | 1 | AO | 13 | 4,800.00 | 0.00 | 4,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 4089300100 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 1 | 38101 | 1 | 20 | 1 | 1 | AO | 13 | 8,000.00 | 0.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 4089300100 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 1 | 38301 | 1 | 20 | 1 | 1 | AO | 13 | 24,000.00 | 0.00 | 24,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 4089300100 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 1 | 17102 | 1 | 20 | 1 | 4 | Z1 | 13 | 12,000.00 | 0.00 | 12,000.00 | 12,000.00 | 9,000.00 | 9,000.00 | 9,000.00 | |
| 4089300200 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 1 | 11301 | 1 | 20 | 1 | 1 | AO | 13 | 687,461.73 | -172,934.18 | 514,527.55 | 514,527.55 | 285,285.44 | 285,285.44 | 285,285.44 | |
| 4089300200 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 1 | 11303 | 1 | 20 | 1 | 1 | AO | 13 | 0.00 | 40,411.20 | 40,411.20 | 40,411.20 | 29,474.11 | 29,474.11 | 29,474.11 | |
| 4089300200 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 1 | 11306 | 1 | 20 | 1 | 1 | AO | 13 | 0.00 | 20,498.40 | 20,498.40 | 20,498.40 | 13,332.85 | 13,332.85 | 13,332.85 | |
| 4089300200 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 1 | 11313 | 1 | 20 | 1 | 1 | AO | 13 | 0.00 | 139,194.12 | 139,194.12 | 139,194.12 | 82,899.13 | 82,899.13 | 82,899.13 | |
| 4089300200 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 1 | 13101 | 1 | 20 | 1 | 1 | AO | 13 | 32,384.54 | -8,096.13 | 24,288.41 | 24,288.41 | 12,144.24 | 12,144.24 | 12,144.24 | |
| 4089300200 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 1 | 13201 | 1 | 20 | 1 | 1 | AO | 13 | 44,063.65 | 0.00 | 44,063.65 | 44,063.65 | 22,031.83 | 22,031.83 | 22,031.83 | |
| 4089300200 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 1 | 13202 | 1 | 20 | 1 | 1 | AO | 13 | 88,127.31 | 0.00 | 88,127.31 | 88,127.31 | 37,725.56 | 37,725.56 | 37,725.56 | |
| 4089300200 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 1 | 13203 | 1 | 20 | 1 | 1 | AO | 13 | 11,015.91 | 0.00 | 11,015.91 | 11,015.91 | 0.00 | 0.00 | 0.00 | |
| 4089300200 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 1 | 13204 | 1 | 20 | 1 | 1 | AO | 13 | 11,015.91 | 0.00 | 11,015.91 | 11,015.91 | 0.00 | 0.00 | 0.00 | |
| 4089300200 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 1 | 13403 | 1 | 20 | 1 | 1 | AO | 13 | 133,933.33 | -3,500.00 | 130,433.33 | 130,433.33 | 45,570.00 | 45,570.00 | 45,570.00 | |
| 4089300200 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 1 | 14102 | 1 | 20 | 1 | 1 | AO | 13 | 27.36 | 0.00 | 27.36 | 27.36 | 13.68 | 13.68 | 13.68 | |
| 4089300200 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 1 | 14103 | 1 | 20 | 1 | 1 | AO | 13 | 112.32 | 0.00 | 112.32 | 112.32 | 66.50 | 66.50 | 66.50 | |
| 4089300200 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 1 | 14104 | 1 | 20 | 1 | 1 | AO | 13 | 4,820.46 | 0.00 | 4,820.46 | 4,820.46 | 2,319.55 | 2,319.55 | 2,319.55 | |
| 4089300200 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 1 | 14106 | 1 | 20 | 1 | 1 | AO | 13 | 14,431.07 | 0.00 | 14,431.07 | 14,431.07 | 6,958.68 | 6,958.68 | 6,958.68 | |
| 4089300200 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 1 | 14107 | 1 | 20 | 1 | 1 | AO | 13 | 9,610.61 | 0.00 | 9,610.61 | 9,610.61 | 4,639.12 | 4,639.12 | 4,639.12 | |
| 4089300200 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 1 | 14108 | 1 | 20 | 1 | 1 | AO | 13 | 22,152.00 | 0.00 | 22,152.00 | 22,152.00 | 11,076.00 | 11,076.00 | 11,076.00 | |
| 4089300200 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 1 | 14109 | 1 | 20 | 1 | 1 | AO | 13 | 100,987.16 | 0.00 | 100,987.16 | 100,987.16 | 48,710.41 | 48,710.41 | 48,710.41 | |
| 4089300200 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 1 | 14110 | 1 | 20 | 1 | 1 | AO | 13 | 4,820.46 | 0.00 | 4,820.46 | 4,820.46 | 2,319.55 | 2,319.55 | 2,319.55 | |
| 4089300200 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 1 | 14202 | 1 | 20 | 1 | 1 | AO | 13 | 41,490.89 | 0.00 | 41,490.89 | 41,490.89 | 20,764.08 | 20,764.08 | 20,764.08 | |
| 4089300200 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 1 | 14303 | 1 | 20 | 1 | 1 | AO | 13 | 168,322.03 | 0.00 | 168,322.03 | 168,322.03 | 81,184.01 | 81,184.01 | 81,184.01 | |
| 4089300200 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 1 | 14402 | 1 | 20 | 1 | 1 | AO | 13 | 528.00 | 0.00 | 528.00 | 528.00 | 264.00 | 264.00 | 264.00 | |
| 4089300200 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 1 | 14406 | 1 | 20 | 1 | 1 | AO | 13 | 809.04 | 0.00 | 809.04 | 809.04 | 129.00 | 129.00 | 129.00 | |
| 4089300200 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 1 | 15101 | 1 | 20 | 1 | 1 | AO | 13 | 0.00 | 1,425.00 | 1,425.00 | 1,425.00 | 710.29 | 710.29 | 710.29 | |
| 4089300200 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 1 | 15404 | 1 | 20 | 1 | 1 | AO | 13 | 6,802.23 | 94.48 | 6,896.71 | 6,896.71 | 6,896.71 | 6,896.71 | 6,896.71 | |
| 4089300200 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 1 | 15409 | 1 | 20 | 1 | 1 | AO | 13 | 15,120.00 | 0.00 | 15,120.00 | 15,120.00 | 6,930.00 | 6,930.00 | 6,930.00 | |

| CLASIFICACIÓN ADMINISTRATIVA | AREA FUNCIONAL | | | | | | POSICION PRESUPUESTARIA | | FONDO | | | | | PRESUPUESTO DE EGRESOS | | | | | | | |
|------------------------------|----------------|---------|------------|-------------------------|----------------------|----------------------|------------------------------------|---|---|---------------------------|---|---|--|-------------------------------|----------------|----------------------------|------------------|-----------------------------------|--------------------------------|-------------------------------|-----------------------------|
| | Finalidad | Función | Subfunción | Programa Presupuestario | Actividad o Proyecto | Tipo de Beneficiario | Servicios Personales por Categoría | Clasificador por Objeto del Gasto (Partida del Gasto) | Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital) | Año de origen del recurso | Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado) | Fuente de Financiamiento (Federal, Estatal, Ingresos Propios) | Fondo (Aportaciones Multiples, Convenios, etc.) (Alfanumerico) (FASP, FASP, etc) | Area y/o Ubicación Geografica | Aprobado Anual | Ampliaciones / Reducciones | Modificado Anual | Comprometido Acumulado al Periodo | Devengado Acumulado al periodo | Ejercido Acumulado al periodo | Pagado Acumulado al periodo |
| 10 | 1 | 1 | 2 | 7 | 3 | 1 | 1 | 5 | 1 | 2 | 1 | 1 | 2 | 2 | | | | | | | |
| 4089300200 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 15417 | 1 | 20 | 1 | 1 | AO | 13 | 8,112.00 | 0.00 | 8,112.00 | 8,112.00 | 4,056.00 | 4,056.00 | 4,056.00 | |
| 4089300200 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 15419 | 1 | 20 | 1 | 1 | AO | 13 | 9,036.00 | 0.00 | 9,036.00 | 9,036.00 | 4,518.00 | 4,518.00 | 4,518.00 | |
| 4089300200 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 15421 | 1 | 20 | 1 | 1 | AO | 13 | 1,190.00 | 0.00 | 1,190.00 | 1,190.00 | 1,190.00 | 1,190.00 | 1,190.00 | |
| 4089300200 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 15423 | 1 | 20 | 1 | 1 | AO | 13 | 590.00 | 3,548.02 | 4,138.02 | 4,138.02 | 4,138.02 | 4,138.02 | 4,138.02 | |
| 4089300200 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 15425 | 1 | 20 | 1 | 1 | AO | 13 | 4,404.00 | 0.00 | 4,404.00 | 4,404.00 | 2,202.00 | 2,202.00 | 2,202.00 | |
| 4089300200 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 15427 | 1 | 20 | 1 | 1 | AO | 13 | 885.00 | 0.00 | 885.00 | 885.00 | 870.00 | 870.00 | 870.00 | |
| 4089300200 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 15901 | 1 | 20 | 1 | 1 | AO | 13 | 4,781.34 | -3,548.02 | 1,233.32 | 1,233.32 | 700.00 | 700.00 | 700.00 | |
| 4089300200 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 17104 | 1 | 20 | 1 | 1 | AO | 13 | 3,440.00 | 0.00 | 3,440.00 | 3,440.00 | 860.00 | 860.00 | 860.00 | |
| 4089300200 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 21101 | 1 | 20 | 1 | 1 | AO | 13 | 2,657.00 | 0.00 | 2,657.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 4089300200 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 21201 | 1 | 20 | 1 | 1 | AO | 13 | 4,500.00 | 0.00 | 4,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 4089300200 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 21601 | 1 | 20 | 1 | 1 | AO | 13 | 2,201.00 | 0.00 | 2,201.00 | 1,160.61 | 1,160.61 | 1,160.61 | 1,160.61 | |
| 4089300200 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 22101 | 1 | 20 | 1 | 1 | AO | 13 | 13,000.00 | 0.00 | 13,000.00 | 4,585.90 | 4,585.90 | 4,585.90 | 4,585.90 | |
| 4089300200 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 22106 | 1 | 20 | 1 | 1 | AO | 13 | 944.00 | 0.00 | 944.00 | 229.68 | 229.68 | 229.68 | 229.68 | |
| 4089300200 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 26101 | 1 | 20 | 1 | 1 | AO | 13 | 20,000.00 | 0.00 | 20,000.00 | 3,258.47 | 3,258.47 | 3,258.47 | 3,258.47 | |
| 4089300200 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 31101 | 1 | 20 | 1 | 1 | AO | 13 | 15,665.00 | 0.00 | 15,665.00 | 3,908.54 | 3,908.54 | 3,908.54 | 3,908.54 | |
| 4089300200 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 31301 | 1 | 20 | 1 | 1 | AO | 13 | 915.00 | 0.00 | 915.00 | 208.57 | 208.57 | 208.57 | 208.57 | |
| 4089300200 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 31401 | 1 | 20 | 1 | 1 | AO | 13 | 14,206.00 | 0.00 | 14,206.00 | 8,722.22 | 8,722.22 | 8,722.22 | 8,722.22 | |
| 4089300200 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 31801 | 1 | 20 | 1 | 1 | AO | 13 | 10,000.00 | -222.00 | 9,778.00 | 100.00 | 100.00 | 100.00 | 100.00 | |
| 4089300200 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 32501 | 1 | 20 | 1 | 1 | AO | 13 | 60,796.00 | -5,000.00 | 55,796.00 | 24,690.10 | 24,690.10 | 24,690.10 | 24,690.10 | |
| 4089300200 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 33608 | 1 | 20 | 1 | 1 | AO | 13 | 4,874.00 | 0.00 | 4,874.00 | 1,632.08 | 1,632.08 | 1,632.08 | 1,632.08 | |
| 4089300200 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 33801 | 1 | 20 | 1 | 1 | AO | 13 | 12,155.00 | 0.00 | 12,155.00 | 10,774.08 | 5,387.04 | 5,387.04 | 5,387.04 | |
| 4089300200 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 33902 | 1 | 20 | 1 | 1 | AO | 13 | 419,065.00 | -419,065.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 4089300200 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 34101 | 1 | 20 | 1 | 1 | AO | 13 | 1,600,000.00 | 0.00 | 1,600,000.00 | 592,676.48 | 592,676.48 | 592,676.48 | 592,676.48 | |
| 4089300200 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 35501 | 1 | 20 | 1 | 1 | AO | 13 | 3,000.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 4089300200 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 35801 | 1 | 20 | 1 | 1 | AO | 13 | 2,898.00 | 857.00 | 3,755.00 | 3,754.44 | 1,877.22 | 1,654.50 | 1,654.50 | |
| 4089300200 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 35901 | 1 | 20 | 1 | 1 | AO | 13 | 1,627.00 | 0.00 | 1,627.00 | 1,018.48 | 809.68 | 774.88 | 774.88 | |
| 4089300200 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 36101 | 1 | 20 | 1 | 1 | AO | 13 | 1,000,000.00 | 3,029,722.48 | 4,029,722.48 | 3,899,613.68 | 3,779,613.68 | 831,332.44 | 831,332.44 | |
| 4089300200 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 36901 | 1 | 20 | 1 | 1 | AO | 13 | 160,000.00 | -160,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 4089300200 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 37101 | 1 | 20 | 1 | 1 | AO | 13 | 73,000.00 | 0.00 | 73,000.00 | 11,605.00 | 11,605.00 | 11,605.00 | 11,605.00 | |
| 4089300200 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 37201 | 1 | 20 | 1 | 1 | AO | 13 | 2,200.00 | 0.00 | 2,200.00 | 191.18 | 191.18 | 191.18 | 191.18 | |
| 4089300200 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 37501 | 1 | 20 | 1 | 1 | AO | 13 | 65,000.00 | 0.00 | 65,000.00 | 13,299.67 | 13,299.67 | 13,299.67 | 13,299.67 | |
| 4089300200 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 37502 | 1 | 20 | 1 | 1 | AO | 13 | 6,000.00 | 0.00 | 6,000.00 | 112.00 | 112.00 | 112.00 | 112.00 | |
| 4089300200 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 37601 | 1 | 20 | 1 | 1 | AO | 13 | 40,000.00 | 0.00 | 40,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 4089300200 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 37901 | 1 | 20 | 1 | 1 | AO | 13 | 2,000.00 | 0.00 | 2,000.00 | 90.00 | 90.00 | 90.00 | 90.00 | |
| 4089300200 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 38101 | 1 | 20 | 1 | 1 | AO | 13 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 4089300200 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 38301 | 1 | 20 | 1 | 1 | AO | 13 | 100,000.00 | -44,000.00 | 56,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 4089300200 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 39201 | 1 | 20 | 1 | 1 | AO | 13 | 4,357.00 | 0.00 | 4,357.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 4089300200 | 2 | 5 | 06 | E404U07 | 181 A | 1 | 44201 | 1 | 20 | 1 | 1 | AO | 13 | 200,050,767.77 | -17,745,684.00 | 182,305,083.77 | 17,605,317.96 | 17,605,317.96 | 17,447,817.96 | 17,447,817.96 | |
| 4089300200 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 17102 | 1 | 20 | 1 | 4 | Z1 | 13 | 6,000.00 | 0.00 | 6,000.00 | 6,000.00 | 6,000.00 | 6,000.00 | 6,000.00 | |
| 4089300200 | 2 | 5 | 06 | E404U07 | 181 A | 1 | 44201 | 1 | 20 | 1 | 4 | Z1 | 13 | 10,691,355.86 | 0.00 | 10,691,355.86 | 1,034,657.50 | 1,034,657.50 | 1,034,657.50 | 1,034,657.50 | |
| 4089300300 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 11301 | 1 | 20 | 1 | 1 | AO | 13 | 1,484,297.25 | -376,162.31 | 1,108,134.94 | 1,108,134.94 | 608,398.72 | 608,398.72 | 608,398.72 | |
| 4089300300 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 11303 | 1 | 20 | 1 | 1 | AO | 13 | 0.00 | 91,626.83 | 91,626.83 | 91,626.83 | 46,951.07 | 46,951.07 | 46,951.07 | |
| 4089300300 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 11306 | 1 | 20 | 1 | 1 | AO | 13 | 0.00 | 46,779.84 | 46,779.84 | 46,779.84 | 27,392.41 | 27,392.41 | 27,392.41 | |

| CLASIFICACIÓN ADMINISTRATIVA | AREA FUNCIONAL | | | | | | POSICION PRESUPUESTARIA | | FONDO | | | | | PRESUPUESTO DE EGRESOS | | | | | | | |
|------------------------------|----------------|---------|------------|-------------------------|----------------------|----------------------|------------------------------------|--|---|--------------------------|---|---|--|-------------------------------|----------------|----------------------------|------------------|-----------------------------------|--------------------------------|-------------------------------|-----------------------------|
| | Finalidad | Función | Subfunción | Programa Presupuestario | Actividad o Proyecto | Tipo de Beneficiario | Servicios Personales por Categoría | Classificador por Objeto del Gasto (Partida del Gasto) | Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital) | Año de origen del retiro | Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado) | Fuente de Financiamiento (Federal, Estatal, Ingresos Propios) | Fondo (Aportaciones Multiples, Convenios, etc.) (Alfanumerico) (FASP, FASP, etc) | Area y/o Ubicación Geográfica | Aprobado Anual | Ampliaciones / Reducciones | Modificado Anual | Comprometido Acumulado al Periodo | Devengado Acumulado al periodo | Ejercido Acumulado al periodo | Pagado Acumulado al periodo |
| 10 | 1 | 1 | 2 | 7 | 3 | 1 | 1 | 5 | 1 | 2 | 1 | 1 | 2 | 2 | | | | | | | |
| 4089300300 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 11313 | 1 | 20 | 1 | 1 | AO | 13 | 0.00 | 315,603.51 | 315,603.51 | 315,603.51 | 187,626.22 | 187,626.22 | 187,626.22 | |
| 4089300300 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 13101 | 1 | 20 | 1 | 1 | AO | 13 | 100,945.23 | -25,236.31 | 75,708.92 | 75,708.92 | 36,720.29 | 36,720.29 | 36,720.29 | |
| 4089300300 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 13201 | 1 | 20 | 1 | 1 | AO | 13 | 96,861.30 | 0.00 | 96,861.30 | 96,861.30 | 44,566.33 | 44,566.33 | 44,566.33 | |
| 4089300300 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 13202 | 1 | 20 | 1 | 1 | AO | 13 | 193,722.59 | 0.00 | 193,722.59 | 193,722.59 | 44,815.20 | 44,815.20 | 44,815.20 | |
| 4089300300 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 13203 | 1 | 20 | 1 | 1 | AO | 13 | 24,215.32 | 0.00 | 24,215.32 | 24,215.32 | 0.00 | 0.00 | 0.00 | |
| 4089300300 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 13204 | 1 | 20 | 1 | 1 | AO | 13 | 24,215.32 | 0.00 | 24,215.32 | 24,215.32 | 0.00 | 0.00 | 0.00 | |
| 4089300300 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 13403 | 1 | 20 | 1 | 1 | AO | 13 | 133,933.33 | 0.00 | 133,933.33 | 133,933.33 | 66,570.00 | 66,570.00 | 66,570.00 | |
| 4089300300 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 14102 | 1 | 20 | 1 | 1 | AO | 13 | 109.44 | 0.00 | 109.44 | 109.44 | 53.58 | 53.58 | 53.58 | |
| 4089300300 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 14103 | 1 | 20 | 1 | 1 | AO | 13 | 449.28 | 0.00 | 449.28 | 449.28 | 260.38 | 260.38 | 260.38 | |
| 4089300300 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 14104 | 1 | 20 | 1 | 1 | AO | 13 | 10,930.89 | 0.00 | 10,930.89 | 10,930.89 | 5,311.62 | 5,311.62 | 5,311.62 | |
| 4089300300 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 14106 | 1 | 20 | 1 | 1 | AO | 13 | 32,723.92 | 0.00 | 32,723.92 | 32,723.92 | 15,935.35 | 15,935.35 | 15,935.35 | |
| 4089300300 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 14107 | 1 | 20 | 1 | 1 | AO | 13 | 21,793.03 | 0.00 | 21,793.03 | 21,793.03 | 10,623.54 | 10,623.54 | 10,623.54 | |
| 4089300300 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 14109 | 1 | 20 | 1 | 1 | AO | 13 | 228,998.71 | 0.00 | 228,998.71 | 228,998.71 | 111,546.74 | 111,546.74 | 111,546.74 | |
| 4089300300 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 14110 | 1 | 20 | 1 | 1 | AO | 13 | 10,930.89 | 0.00 | 10,930.89 | 10,930.89 | 5,311.62 | 5,311.62 | 5,311.62 | |
| 4089300300 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 14202 | 1 | 20 | 1 | 1 | AO | 13 | 100,699.91 | 0.00 | 100,699.91 | 100,699.91 | 50,713.28 | 50,713.28 | 50,713.28 | |
| 4089300300 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 14303 | 1 | 20 | 1 | 1 | AO | 13 | 381,687.44 | 0.00 | 381,687.44 | 381,687.44 | 185,911.15 | 185,911.15 | 185,911.15 | |
| 4089300300 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 14402 | 1 | 20 | 1 | 1 | AO | 13 | 2,112.00 | 0.00 | 2,112.00 | 2,112.00 | 1,034.00 | 1,034.00 | 1,034.00 | |
| 4089300300 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 14406 | 1 | 20 | 1 | 1 | AO | 13 | 1,971.60 | 0.00 | 1,971.60 | 1,971.60 | 494.50 | 494.50 | 494.50 | |
| 4089300300 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 15101 | 1 | 20 | 1 | 1 | AO | 13 | 0.00 | 6,784.00 | 6,784.00 | 6,784.00 | 3,308.39 | 3,308.39 | 3,308.39 | |
| 4089300300 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 15404 | 1 | 20 | 1 | 1 | AO | 13 | 29,757.92 | 0.00 | 29,757.92 | 29,757.92 | 26,306.90 | 26,306.90 | 26,306.90 | |
| 4089300300 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 15409 | 1 | 20 | 1 | 1 | AO | 13 | 90,720.00 | 0.00 | 90,720.00 | 90,720.00 | 40,320.00 | 40,320.00 | 40,320.00 | |
| 4089300300 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 15416 | 1 | 20 | 1 | 1 | AO | 13 | 2,720.00 | 0.00 | 2,720.00 | 2,720.00 | 0.00 | 0.00 | 0.00 | |
| 4089300300 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 15417 | 1 | 20 | 1 | 1 | AO | 13 | 48,672.00 | 0.00 | 48,672.00 | 48,672.00 | 23,660.00 | 23,660.00 | 23,660.00 | |
| 4089300300 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 15419 | 1 | 20 | 1 | 1 | AO | 13 | 54,216.00 | 0.00 | 54,216.00 | 54,216.00 | 26,355.00 | 26,355.00 | 26,355.00 | |
| 4089300300 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 15421 | 1 | 20 | 1 | 1 | AO | 13 | 3,570.00 | 0.00 | 3,570.00 | 3,570.00 | 3,570.00 | 3,570.00 | 3,570.00 | |
| 4089300300 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 15423 | 1 | 20 | 1 | 1 | AO | 13 | 3,540.00 | 14,562.73 | 18,102.73 | 18,102.73 | 18,102.73 | 18,102.73 | 18,102.73 | |
| 4089300300 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 15424 | 1 | 20 | 1 | 1 | AO | 13 | 750.00 | 0.00 | 750.00 | 750.00 | 750.00 | 750.00 | 750.00 | |
| 4089300300 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 15425 | 1 | 20 | 1 | 1 | AO | 13 | 26,424.00 | 0.00 | 26,424.00 | 26,424.00 | 12,845.00 | 12,845.00 | 12,845.00 | |
| 4089300300 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 15427 | 1 | 20 | 1 | 1 | AO | 13 | 5,310.00 | 0.00 | 5,310.00 | 5,310.00 | 4,350.00 | 4,350.00 | 4,350.00 | |
| 4089300300 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 15901 | 1 | 20 | 1 | 1 | AO | 13 | 22,054.75 | -14,562.73 | 7,492.02 | 7,492.02 | 4,200.00 | 4,200.00 | 4,200.00 | |
| 4089300300 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 17102 | 1 | 20 | 1 | 1 | AO | 13 | 95,666.66 | 0.00 | 95,666.66 | 95,666.66 | 0.00 | 0.00 | 0.00 | |
| 4089300300 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 17103 | 1 | 20 | 1 | 1 | AO | 13 | 19,293.14 | 0.00 | 19,293.14 | 19,293.14 | 0.00 | 0.00 | 0.00 | |
| 4089300300 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 17104 | 1 | 20 | 1 | 1 | AO | 13 | 20,640.00 | 0.00 | 20,640.00 | 20,640.00 | 6,820.00 | 6,820.00 | 6,820.00 | |
| 4089300300 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 17105 | 1 | 20 | 1 | 1 | AO | 13 | 50,462.88 | -12,615.72 | 37,847.16 | 37,847.16 | 18,923.49 | 18,923.49 | 18,923.49 | |
| 4089300300 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 21101 | 1 | 20 | 1 | 1 | AO | 13 | 8,019.00 | 0.00 | 8,019.00 | 4,369.02 | 4,369.02 | 4,369.02 | 4,369.02 | |
| 4089300300 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 21201 | 1 | 20 | 1 | 1 | AO | 13 | 9,900.00 | 0.00 | 9,900.00 | 1,299.20 | 1,299.20 | 1,299.20 | 1,299.20 | |
| 4089300300 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 21501 | 1 | 20 | 1 | 1 | AO | 13 | 800.00 | 0.00 | 800.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 4089300300 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 21601 | 1 | 20 | 1 | 1 | AO | 13 | 11,962.00 | 45,000.00 | 56,962.00 | 53,146.63 | 53,146.63 | 53,146.63 | 53,146.63 | |
| 4089300300 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 22101 | 1 | 20 | 1 | 1 | AO | 13 | 15,160.00 | 0.00 | 15,160.00 | 10,885.08 | 10,885.08 | 10,885.08 | 10,885.08 | |
| 4089300300 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 22106 | 1 | 20 | 1 | 1 | AO | 13 | 4,272.00 | 0.00 | 4,272.00 | 495.34 | 495.34 | 495.34 | 495.34 | |
| 4089300300 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 24501 | 1 | 20 | 1 | 1 | AO | 13 | 15,000.00 | -10,712.00 | 4,288.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 4089300300 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 24601 | 1 | 20 | 1 | 1 | AO | 13 | 10,000.00 | 0.00 | 10,000.00 | 3,562.02 | 3,562.02 | 3,562.02 | 3,562.02 | |
| 4089300300 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 24801 | 1 | 20 | 1 | 1 | AO | 13 | 1,000.00 | 9,512.00 | 10,512.00 | 9,512.00 | 9,512.00 | 9,512.00 | 9,512.00 | |

| CLASIFICACIÓN ADMINISTRATIVA | AREA FUNCIONAL | | | | | | POSICION PRESUPUESTARIA | | FONDO | | | | | PRESUPUESTO DE EGRESOS | | | | | | | | |
|------------------------------|----------------|---------|------------|-------------------------|----------------------|----------------------|------------------------------------|--|---|-----|---------------------------|---|---|--|-------------------------------|----------------|----------------------------|------------------|-----------------------------------|--------------------------------|-------------------------------|-----------------------------|
| | Finalidad | Función | Subfunción | Programa Presupuestario | Actividad o Proyecto | Tipo de Beneficiario | Servicios Personales por Categoría | Classificador por Objeto del Gasto (Partida del Gasto) | Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital) | Año | Año de origen del retrazo | Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado) | Fuente de Financiamiento (Federal, Estatal, Ingresos Propios) | Fondo (Aportaciones Multiples, Convenios, etc.) (Alfanumerico) (FASP, FASP, etc) | Area y/o Ubicación Geográfica | Aprobado Anual | Ampliaciones / Reducciones | Modificado Anual | Comprometido Acumulado al Periodo | Devengado Acumulado al periodo | Ejercido Acumulado al periodo | Pagado Acumulado al periodo |
| 10 | 1 | 1 | 2 | 7 | 3 | 1 | 1 | 5 | 1 | 2 | 1 | 1 | 2 | 2 | | | | | | | | |
| 4089300300 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 1 | 25301 | 1 | 20 | 1 | 1 | AO | 13 | 0.00 | 13,200.00 | 13,200.00 | 10,950.40 | 10,950.40 | 10,950.40 | 10,950.40 | |
| 4089300300 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 1 | 26101 | 1 | 20 | 1 | 1 | AO | 13 | 100,000.00 | 0.00 | 100,000.00 | 25,304.89 | 25,304.89 | 25,304.89 | 25,304.89 | |
| 4089300300 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 1 | 26102 | 1 | 20 | 1 | 1 | AO | 13 | 6,000.00 | 0.00 | 6,000.00 | 560.00 | 560.00 | 560.00 | 560.00 | |
| 4089300300 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 1 | 27201 | 1 | 20 | 1 | 1 | AO | 13 | 0.00 | 36,470.40 | 36,470.40 | 36,470.40 | 36,470.40 | 36,470.40 | 36,470.40 | |
| 4089300300 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 1 | 29101 | 1 | 20 | 1 | 1 | AO | 13 | 4,000.00 | 180.00 | 4,180.00 | 4,167.96 | 4,167.96 | 4,167.96 | 4,167.96 | |
| 4089300300 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 1 | 29201 | 1 | 20 | 1 | 1 | AO | 13 | 6,000.00 | -320.00 | 5,680.00 | 364.97 | 364.97 | 364.97 | 364.97 | |
| 4089300300 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 1 | 29601 | 1 | 20 | 1 | 1 | AO | 13 | 40,000.00 | -4,000.00 | 36,000.00 | 10,020.82 | 10,020.82 | 10,020.82 | 10,020.82 | |
| 4089300300 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 1 | 31101 | 1 | 20 | 1 | 1 | AO | 13 | 68,303.00 | 0.00 | 68,303.00 | 10,983.22 | 10,983.22 | 10,983.22 | 10,983.22 | |
| 4089300300 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 1 | 31301 | 1 | 20 | 1 | 1 | AO | 13 | 12,531.00 | 0.00 | 12,531.00 | 4,074.69 | 4,074.69 | 4,074.69 | 4,074.69 | |
| 4089300300 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 1 | 31401 | 1 | 20 | 1 | 1 | AO | 13 | 54,547.00 | 0.00 | 54,547.00 | 18,143.31 | 18,143.31 | 18,143.31 | 18,143.31 | |
| 4089300300 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 1 | 31801 | 1 | 20 | 1 | 1 | AO | 13 | 0.00 | 222.00 | 222.00 | 222.00 | 222.00 | 222.00 | 222.00 | |
| 4089300300 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 1 | 32201 | 1 | 20 | 1 | 1 | AO | 13 | 248,820.00 | -191,528.37 | 57,291.63 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 4089300300 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 1 | 32301 | 1 | 20 | 1 | 1 | AO | 13 | 76,800.00 | -30,000.00 | 46,800.00 | 6,124.80 | 6,124.80 | 6,124.80 | 6,124.80 | |
| 4089300300 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 1 | 32501 | 1 | 20 | 1 | 1 | AO | 13 | 10,000.00 | 0.00 | 10,000.00 | 2,625.00 | 2,625.00 | 2,625.00 | 2,625.00 | |
| 4089300300 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 1 | 33101 | 1 | 20 | 1 | 1 | AO | 13 | 0.00 | 83,000.00 | 83,000.00 | 9,052.28 | 9,052.28 | 9,052.28 | 9,052.28 | |
| 4089300300 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 1 | 33302 | 1 | 20 | 1 | 1 | AO | 13 | 1,317,120.00 | -509,760.00 | 807,360.00 | 807,360.00 | 403,680.00 | 336,400.00 | 336,400.00 | |
| 4089300300 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 1 | 33605 | 1 | 20 | 1 | 1 | AO | 13 | 30,000.00 | 0.00 | 30,000.00 | 7,467.33 | 7,467.33 | 7,467.33 | 7,467.33 | |
| 4089300300 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 1 | 33608 | 1 | 20 | 1 | 1 | AO | 13 | 19,642.00 | 0.00 | 19,642.00 | 3,790.88 | 3,790.88 | 3,790.88 | 3,790.88 | |
| 4089300300 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 1 | 33801 | 1 | 20 | 1 | 1 | AO | 13 | 84,008.00 | -20,859.64 | 63,148.36 | 57,621.54 | 39,921.26 | 39,921.29 | 39,921.29 | |
| 4089300300 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 1 | 34501 | 1 | 20 | 1 | 1 | AO | 13 | 520,000.00 | 0.00 | 520,000.00 | 510,011.49 | 510,011.54 | 510,011.55 | 510,011.55 | |
| 4089300300 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 1 | 34701 | 1 | 20 | 1 | 1 | AO | 13 | 30,000.00 | 0.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 4089300300 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 1 | 35101 | 1 | 20 | 1 | 1 | AO | 13 | 384,385.00 | -2,713.00 | 381,672.00 | 28,785.86 | 28,785.86 | 28,785.86 | 28,785.86 | |
| 4089300300 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 1 | 35201 | 1 | 20 | 1 | 1 | AO | 13 | 25,000.00 | 0.00 | 25,000.00 | 430.00 | 430.00 | 430.00 | 430.00 | |
| 4089300300 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 1 | 35301 | 1 | 20 | 1 | 1 | AO | 13 | 27,146.00 | 0.00 | 27,146.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 4089300300 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 1 | 35501 | 1 | 20 | 1 | 1 | AO | 13 | 268,000.00 | 0.00 | 268,000.00 | 64,321.69 | 64,321.69 | 64,321.69 | 64,321.69 | |
| 4089300300 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 1 | 35701 | 1 | 20 | 1 | 1 | AO | 13 | 44,000.00 | 0.00 | 44,000.00 | 16,936.00 | 16,936.00 | 14,384.00 | 14,384.00 | |
| 4089300300 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 1 | 35801 | 1 | 20 | 1 | 1 | AO | 13 | 18,133.00 | 0.00 | 18,133.00 | 16,013.01 | 9,043.21 | 6,255.24 | 6,255.24 | |
| 4089300300 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 1 | 35901 | 1 | 20 | 1 | 1 | AO | 13 | 7,363.00 | 0.00 | 7,363.00 | 4,333.59 | 3,602.79 | 3,480.99 | 3,480.99 | |
| 4089300300 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 1 | 37101 | 1 | 20 | 1 | 1 | AO | 13 | 14,000.00 | 0.00 | 14,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 4089300300 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 1 | 37201 | 1 | 20 | 1 | 1 | AO | 13 | 4,000.00 | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 4089300300 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 1 | 37501 | 1 | 20 | 1 | 1 | AO | 13 | 35,000.00 | 0.00 | 35,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 4089300300 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 1 | 37502 | 1 | 20 | 1 | 1 | AO | 13 | 12,000.00 | 0.00 | 12,000.00 | 721.50 | 721.50 | 721.50 | 721.50 | |
| 4089300300 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 1 | 37601 | 1 | 20 | 1 | 1 | AO | 13 | 20,000.00 | 0.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 4089300300 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 1 | 37901 | 1 | 20 | 1 | 1 | AO | 13 | 8,000.00 | 0.00 | 8,000.00 | 20.00 | 20.00 | 20.00 | 20.00 | |
| 4089300300 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 1 | 39201 | 1 | 20 | 1 | 1 | AO | 13 | 65,000.00 | 0.00 | 65,000.00 | 61,090.84 | 61,090.84 | 61,090.84 | 61,090.84 | |
| 4089300300 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 1 | 39601 | 1 | 20 | 1 | 1 | AO | 13 | 5,000.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 4089300300 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 1 | 17102 | 1 | 20 | 1 | 4 | Z1 | 13 | 63,000.00 | 0.00 | 63,000.00 | 63,000.00 | 39,000.00 | 39,000.00 | 39,000.00 | |
| 4089300400 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 1 | 11301 | 1 | 20 | 1 | 1 | AO | 13 | 473,716.28 | -118,429.07 | 355,287.21 | 355,287.21 | 196,584.56 | 196,584.56 | 196,584.56 | |
| 4089300400 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 1 | 11303 | 1 | 20 | 1 | 1 | AO | 13 | 0.00 | 26,646.54 | 26,646.54 | 26,646.54 | 22,598.44 | 22,598.44 | 22,598.44 | |
| 4089300400 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 1 | 11306 | 1 | 20 | 1 | 1 | AO | 13 | 0.00 | 14,448.24 | 14,448.24 | 14,448.24 | 9,535.37 | 9,535.37 | 9,535.37 | |
| 4089300400 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 1 | 11313 | 1 | 20 | 1 | 1 | AO | 13 | 0.00 | 91,782.53 | 91,782.53 | 56,159.72 | 56,159.72 | 56,159.72 | 56,159.72 | |
| 4089300400 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 1 | 13201 | 1 | 20 | 1 | 1 | AO | 13 | 29,123.64 | 0.00 | 29,123.64 | 29,123.64 | 14,561.82 | 14,561.82 | 14,561.82 | |
| 4089300400 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 1 | 13202 | 1 | 20 | 1 | 1 | AO | 13 | 58,247.28 | 0.00 | 58,247.28 | 58,247.28 | 14,561.82 | 14,561.82 | 14,561.82 | |

| CLASIFICACIÓN ADMINISTRATIVA | AREA FUNCIONAL | | | | | | | POSICION PRESUPUESTARIA | | FONDO | | | | | PRESUPUESTO DE EGRESOS | | | | | | | |
|------------------------------|----------------|---------|------------|-------------------------|----------------------|----------------------|------------------------------------|---|---|-------|---------------------------|---|---|--|-------------------------------|----------------|----------------------------|------------------|-----------------------------------|--------------------------------|-------------------------------|-----------------------------|
| | Finalidad | Función | Subfunción | Programa Presupuestario | Actividad o Proyecto | Tipo de Beneficiario | Servicios Personales por Categoría | Clasificador por Objeto del Gasto (Partida del Gasto) | Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital) | Año | Año de origen del recurso | Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado) | Fuente de Financiamiento (Federal, Estatal, Ingresos Propios) | Fondo (Aportaciones Multiples, Convenios, etc.) (Alfanumerico) (FASP, FASP, etc) | Area y/o Ubicación Geografica | Aprobado Anual | Ampliaciones / Reducciones | Modificado Anual | Comprometido Acumulado al Periodo | Devengado Acumulado al periodo | Ejercido Acumulado al periodo | Pagado Acumulado al periodo |
| 10 | 1 | 1 | 2 | 7 | 3 | 1 | 1 | 5 | 1 | 2 | 1 | 1 | 2 | 2 | | | | | | | | |
| 4089300400 | 2 | 5 | 06 | E404U07 | 287 | A | 1 | 13203 | 1 | 20 | 1 | 1 | AO | 13 | 7,280.91 | 0.00 | 7,280.91 | 7,280.91 | 0.00 | 0.00 | 0.00 | |
| 4089300400 | 2 | 5 | 06 | E404U07 | 287 | A | 1 | 13204 | 1 | 20 | 1 | 1 | AO | 13 | 7,280.91 | 0.00 | 7,280.91 | 7,280.91 | 0.00 | 0.00 | 0.00 | |
| 4089300400 | 2 | 5 | 06 | E404U07 | 287 | A | 1 | 13403 | 1 | 20 | 1 | 1 | AO | 13 | 133,933.33 | 0.00 | 133,933.33 | 133,933.33 | 45,570.00 | 45,570.00 | 45,570.00 | |
| 4089300400 | 2 | 5 | 06 | E404U07 | 287 | A | 1 | 14102 | 1 | 20 | 1 | 1 | AO | 13 | 13.68 | 0.00 | 13.68 | 13.68 | 6.84 | 6.84 | 6.84 | |
| 4089300400 | 2 | 5 | 06 | E404U07 | 287 | A | 1 | 14103 | 1 | 20 | 1 | 1 | AO | 13 | 56.16 | 0.00 | 56.16 | 56.16 | 33.25 | 33.25 | 33.25 | |
| 4089300400 | 2 | 5 | 06 | E404U07 | 287 | A | 1 | 14104 | 1 | 20 | 1 | 1 | AO | 13 | 3,265.61 | 0.00 | 3,265.61 | 3,265.61 | 1,555.52 | 1,555.52 | 1,555.52 | |
| 4089300400 | 2 | 5 | 06 | E404U07 | 287 | A | 1 | 14106 | 1 | 20 | 1 | 1 | AO | 13 | 9,776.29 | 0.00 | 9,776.29 | 9,776.29 | 4,666.68 | 4,666.68 | 4,666.68 | |
| 4089300400 | 2 | 5 | 06 | E404U07 | 287 | A | 1 | 14107 | 1 | 20 | 1 | 1 | AO | 13 | 6,510.68 | 0.00 | 6,510.68 | 6,510.68 | 3,111.16 | 3,111.16 | 3,111.16 | |
| 4089300400 | 2 | 5 | 06 | E404U07 | 287 | A | 1 | 14108 | 1 | 20 | 1 | 1 | AO | 13 | 22,152.00 | 0.00 | 22,152.00 | 22,152.00 | 11,076.00 | 11,076.00 | 11,076.00 | |
| 4089300400 | 2 | 5 | 06 | E404U07 | 287 | A | 1 | 14109 | 1 | 20 | 1 | 1 | AO | 13 | 68,413.47 | 0.00 | 68,413.47 | 68,413.47 | 32,666.88 | 32,666.88 | 32,666.88 | |
| 4089300400 | 2 | 5 | 06 | E404U07 | 287 | A | 1 | 14110 | 1 | 20 | 1 | 1 | AO | 13 | 3,265.61 | 0.00 | 3,265.61 | 3,265.61 | 1,555.52 | 1,555.52 | 1,555.52 | |
| 4089300400 | 2 | 5 | 06 | E404U07 | 287 | A | 1 | 14202 | 1 | 20 | 1 | 1 | AO | 13 | 26,211.28 | 0.00 | 26,211.28 | 26,211.28 | 13,117.65 | 13,117.65 | 13,117.65 | |
| 4089300400 | 2 | 5 | 06 | E404U07 | 287 | A | 1 | 14303 | 1 | 20 | 1 | 1 | AO | 13 | 114,029.29 | 0.00 | 114,029.29 | 114,029.29 | 54,444.64 | 54,444.64 | 54,444.64 | |
| 4089300400 | 2 | 5 | 06 | E404U07 | 287 | A | 1 | 14402 | 1 | 20 | 1 | 1 | AO | 13 | 264.00 | 0.00 | 264.00 | 264.00 | 132.00 | 132.00 | 132.00 | |
| 4089300400 | 2 | 5 | 06 | E404U07 | 287 | A | 1 | 14406 | 1 | 20 | 1 | 1 | AO | 13 | 524.16 | 0.00 | 524.16 | 524.16 | 0.00 | 0.00 | 0.00 | |
| 4089300400 | 2 | 5 | 06 | E404U07 | 287 | A | 1 | 21101 | 1 | 20 | 1 | 1 | AO | 13 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 4089300400 | 2 | 5 | 06 | E404U07 | 287 | A | 1 | 21201 | 1 | 20 | 1 | 1 | AO | 13 | 900.00 | 0.00 | 900.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 4089300400 | 2 | 5 | 06 | E404U07 | 287 | A | 1 | 21601 | 1 | 20 | 1 | 1 | AO | 13 | 1,101.00 | 0.00 | 1,101.00 | 299.51 | 299.51 | 299.51 | 299.51 | |
| 4089300400 | 2 | 5 | 06 | E404U07 | 287 | A | 1 | 22101 | 1 | 20 | 1 | 1 | AO | 13 | 1,920.00 | 0.00 | 1,920.00 | 94.00 | 94.00 | 94.00 | 94.00 | |
| 4089300400 | 2 | 5 | 06 | E404U07 | 287 | A | 1 | 22106 | 1 | 20 | 1 | 1 | AO | 13 | 472.00 | 0.00 | 472.00 | 59.27 | 59.27 | 59.27 | 59.27 | |
| 4089300400 | 2 | 5 | 06 | E404U07 | 287 | A | 1 | 26101 | 1 | 20 | 1 | 1 | AO | 13 | 9,000.00 | 0.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 4089300400 | 2 | 5 | 06 | E404U07 | 287 | A | 1 | 31101 | 1 | 20 | 1 | 1 | AO | 13 | 7,329.00 | 0.00 | 7,329.00 | 1,008.66 | 1,008.66 | 1,008.66 | 1,008.66 | |
| 4089300400 | 2 | 5 | 06 | E404U07 | 287 | A | 1 | 31301 | 1 | 20 | 1 | 1 | AO | 13 | 458.00 | 0.00 | 458.00 | 53.82 | 53.82 | 53.82 | 53.82 | |
| 4089300400 | 2 | 5 | 06 | E404U07 | 287 | A | 1 | 31401 | 1 | 20 | 1 | 1 | AO | 13 | 6,425.00 | 0.00 | 6,425.00 | 2,250.90 | 2,250.90 | 2,250.90 | 2,250.90 | |
| 4089300400 | 2 | 5 | 06 | E404U07 | 287 | A | 1 | 33608 | 1 | 20 | 1 | 1 | AO | 13 | 2,170.00 | 0.00 | 2,170.00 | 421.18 | 421.18 | 421.18 | 421.18 | |
| 4089300400 | 2 | 5 | 06 | E404U07 | 287 | A | 1 | 33801 | 1 | 20 | 1 | 1 | AO | 13 | 6,078.00 | 0.00 | 6,078.00 | 3,591.36 | 1,795.68 | 1,795.68 | 1,795.68 | |
| 4089300400 | 2 | 5 | 06 | E404U07 | 287 | A | 1 | 35801 | 1 | 20 | 1 | 1 | AO | 13 | 1,449.00 | 248.00 | 1,697.00 | 1,696.92 | 848.46 | 737.10 | 737.10 | |
| 4089300400 | 2 | 5 | 06 | E404U07 | 287 | A | 1 | 35901 | 1 | 20 | 1 | 1 | AO | 13 | 813.00 | 0.00 | 813.00 | 509.24 | 404.84 | 387.44 | 387.44 | |
| 4089300400 | 2 | 5 | 06 | E404U07 | 287 | A | 1 | 37201 | 1 | 20 | 1 | 1 | AO | 13 | 2,000.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 4089300400 | 2 | 5 | 06 | E404U07 | 287 | A | 1 | 37501 | 1 | 20 | 1 | 1 | AO | 13 | 30,000.00 | 0.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 4089300400 | 2 | 5 | 06 | E404U07 | 287 | A | 1 | 37502 | 1 | 20 | 1 | 1 | AO | 13 | 8,000.00 | 0.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 4089300400 | 2 | 5 | 06 | E404U07 | 287 | A | 1 | 37901 | 1 | 20 | 1 | 1 | AO | 13 | 2,000.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 4089300400 | 2 | 5 | 06 | E404U07 | 287 | A | 1 | 17102 | 1 | 20 | 1 | 4 | Z1 | 13 | 3,000.00 | 0.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | |
| 4089300500 | 2 | 5 | 06 | E404U07 | 287 | A | 1 | 11301 | 1 | 20 | 1 | 1 | AO | 13 | 382,080.19 | -95,520.05 | 286,560.14 | 286,560.14 | 158,067.40 | 158,067.40 | 158,067.40 | |
| 4089300500 | 2 | 5 | 06 | E404U07 | 287 | A | 1 | 11303 | 1 | 20 | 1 | 1 | AO | 13 | 0.00 | 27,997.84 | 27,997.84 | 27,997.84 | 13,726.38 | 13,726.38 | 13,726.38 | |
| 4089300500 | 2 | 5 | 06 | E404U07 | 287 | A | 1 | 11306 | 1 | 20 | 1 | 1 | AO | 13 | 0.00 | 20,196.00 | 20,196.00 | 20,196.00 | 11,363.97 | 11,363.97 | 11,363.97 | |
| 4089300500 | 2 | 5 | 06 | E404U07 | 287 | A | 1 | 11313 | 1 | 20 | 1 | 1 | AO | 13 | 0.00 | 96,437.01 | 96,437.01 | 96,437.01 | 53,420.14 | 53,420.14 | 53,420.14 | |
| 4089300500 | 2 | 5 | 06 | E404U07 | 287 | A | 1 | 13101 | 1 | 20 | 1 | 1 | AO | 13 | 73,507.77 | -18,376.94 | 55,130.83 | 55,130.83 | 27,565.44 | 27,565.44 | 27,565.44 | |
| 4089300500 | 2 | 5 | 06 | E404U07 | 287 | A | 1 | 13201 | 1 | 20 | 1 | 1 | AO | 13 | 27,501.16 | 0.00 | 27,501.16 | 27,501.16 | 13,750.58 | 13,750.58 | 13,750.58 | |
| 4089300500 | 2 | 5 | 06 | E404U07 | 287 | A | 1 | 13202 | 1 | 20 | 1 | 1 | AO | 13 | 55,002.32 | 0.00 | 55,002.32 | 55,002.32 | 13,246.72 | 13,246.72 | 13,246.72 | |
| 4089300500 | 2 | 5 | 06 | E404U07 | 287 | A | 1 | 13203 | 1 | 20 | 1 | 1 | AO | 13 | 6,875.29 | 0.00 | 6,875.29 | 6,875.29 | 0.00 | 0.00 | 0.00 | |
| 4089300500 | 2 | 5 | 06 | E404U07 | 287 | A | 1 | 13204 | 1 | 20 | 1 | 1 | AO | 13 | 6,875.29 | 0.00 | 6,875.29 | 6,875.29 | 0.00 | 0.00 | 0.00 | |
| 4089300500 | 2 | 5 | 06 | E404U07 | 287 | A | 1 | 14102 | 1 | 20 | 1 | 1 | AO | 13 | 27.36 | 0.00 | 27.36 | 27.36 | 13.68 | 13.68 | 13.68 | |

| CLASIFICACIÓN ADMINISTRATIVA | AREA FUNCIONAL | | | | | | | POSICION PRESUPUESTARIA | | FONDO | | | | | PRESUPUESTO DE EGRESOS | | | | | | | |
|------------------------------|----------------|---------|------------|-------------------------|----------------------|----------------------|------------------------------------|---|---|-------|---------------------------|---|---|--|-------------------------------|----------------|----------------------------|------------------|-----------------------------------|--------------------------------|-------------------------------|-----------------------------|
| | Finalidad | Función | Subfunción | Programa Presupuestario | Actividad o Proyecto | Tipo de Beneficiario | Servicios Personales por Categoría | Clasificador por Objeto del Gasto (Partida del Gasto) | Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital) | Año | Año de origen del recurso | Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado) | Fuente de Financiamiento (Federal, Estatal, Ingresos Propios) | Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumérico) (FASP, FASP, etc) | Área y/o Ubicación Geográfica | Aprobado Anual | Ampliaciones / Reducciones | Modificado Anual | Comprometido Acumulado al Periodo | Devengado Acumulado al periodo | Ejercido Acumulado al periodo | Pagado Acumulado al periodo |
| 10 | 1 | 1 | 2 | 7 | 3 | 1 | 1 | 5 | 1 | 2 | 1 | 1 | 2 | 2 | | | | | | | | |
| 4089300500 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 14103 | 1 | 20 | 1 | 1 | A0 | 13 | 112.32 | 0.00 | 112.32 | 112.32 | 66.50 | 66.50 | 66.50 | | |
| 4089300500 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 14104 | 1 | 20 | 1 | 1 | A0 | 13 | 3,016.59 | 0.00 | 3,016.59 | 3,016.59 | 1,526.28 | 1,526.28 | 1,526.28 | | |
| 4089300500 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 14106 | 1 | 20 | 1 | 1 | A0 | 13 | 9,030.79 | 0.00 | 9,030.79 | 9,030.79 | 4,578.84 | 4,578.84 | 4,578.84 | | |
| 4089300500 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 14107 | 1 | 20 | 1 | 1 | A0 | 13 | 6,014.20 | 0.00 | 6,014.20 | 6,014.20 | 3,052.66 | 3,052.66 | 3,052.66 | | |
| 4089300500 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 14109 | 1 | 20 | 1 | 1 | A0 | 13 | 63,196.55 | 0.00 | 63,196.55 | 63,196.55 | 32,052.11 | 32,052.11 | 32,052.11 | | |
| 4089300500 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 14110 | 1 | 20 | 1 | 1 | A0 | 13 | 3,016.59 | 0.00 | 3,016.59 | 3,016.59 | 1,526.28 | 1,526.28 | 1,526.28 | | |
| 4089300500 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 14202 | 1 | 20 | 1 | 1 | A0 | 13 | 30,525.81 | 0.00 | 30,525.81 | 30,525.81 | 15,276.36 | 15,276.36 | 15,276.36 | | |
| 4089300500 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 14303 | 1 | 20 | 1 | 1 | A0 | 13 | 105,333.90 | 0.00 | 105,333.90 | 105,333.90 | 53,420.16 | 53,420.16 | 53,420.16 | | |
| 4089300500 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 14402 | 1 | 20 | 1 | 1 | A0 | 13 | 528.00 | 0.00 | 528.00 | 528.00 | 264.00 | 264.00 | 264.00 | | |
| 4089300500 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 14406 | 1 | 20 | 1 | 1 | A0 | 13 | 588.48 | 0.00 | 588.48 | 588.48 | 0.00 | 0.00 | 0.00 | | |
| 4089300500 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 15404 | 1 | 20 | 1 | 1 | A0 | 13 | 13,562.22 | 188.36 | 13,750.58 | 13,750.58 | 13,750.58 | 13,750.58 | 13,750.58 | | |
| 4089300500 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 15409 | 1 | 20 | 1 | 1 | A0 | 13 | 30,240.00 | 0.00 | 30,240.00 | 30,240.00 | 13,860.00 | 13,860.00 | 13,860.00 | | |
| 4089300500 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 15416 | 1 | 20 | 1 | 1 | A0 | 13 | 2,720.00 | 0.00 | 2,720.00 | 2,720.00 | 0.00 | 0.00 | 0.00 | | |
| 4089300500 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 15417 | 1 | 20 | 1 | 1 | A0 | 13 | 16,224.00 | 0.00 | 16,224.00 | 16,224.00 | 8,112.00 | 8,112.00 | 8,112.00 | | |
| 4089300500 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 15419 | 1 | 20 | 1 | 1 | A0 | 13 | 18,072.00 | 0.00 | 18,072.00 | 18,072.00 | 9,036.00 | 9,036.00 | 9,036.00 | | |
| 4089300500 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 15421 | 1 | 20 | 1 | 1 | A0 | 13 | 1,190.00 | 0.00 | 1,190.00 | 1,190.00 | 1,190.00 | 1,190.00 | 1,190.00 | | |
| 4089300500 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 15424 | 1 | 20 | 1 | 1 | A0 | 13 | 750.00 | 0.00 | 750.00 | 750.00 | 750.00 | 750.00 | 750.00 | | |
| 4089300500 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 15425 | 1 | 20 | 1 | 1 | A0 | 13 | 8,808.00 | 0.00 | 8,808.00 | 8,808.00 | 4,404.00 | 4,404.00 | 4,404.00 | | |
| 4089300500 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 15427 | 1 | 20 | 1 | 1 | A0 | 13 | 1,770.00 | 0.00 | 1,770.00 | 1,770.00 | 1,740.00 | 1,740.00 | 1,740.00 | | |
| 4089300500 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 15901 | 1 | 20 | 1 | 1 | A0 | 13 | 9,537.33 | 0.00 | 9,537.33 | 9,537.33 | 0.00 | 0.00 | 0.00 | | |
| 4089300500 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 17104 | 1 | 20 | 1 | 1 | A0 | 13 | 6,880.00 | 0.00 | 6,880.00 | 6,880.00 | 3,400.00 | 3,400.00 | 3,400.00 | | |
| 4089300500 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 17105 | 1 | 20 | 1 | 1 | A0 | 13 | 42,151.44 | -10,537.86 | 31,613.58 | 31,613.58 | 15,806.69 | 15,806.69 | 15,806.69 | | |
| 4089300500 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 21101 | 1 | 20 | 1 | 1 | A0 | 13 | 3,776.00 | 0.00 | 3,776.00 | 42.00 | 42.00 | 42.00 | 42.00 | | |
| 4089300500 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 21201 | 1 | 20 | 1 | 1 | A0 | 13 | 1,800.00 | 0.00 | 1,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| 4089300500 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 21601 | 1 | 20 | 1 | 1 | A0 | 13 | 2,201.00 | 0.00 | 2,201.00 | 599.02 | 599.02 | 599.02 | 599.02 | | |
| 4089300500 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 22101 | 1 | 20 | 1 | 1 | A0 | 13 | 4,440.00 | 0.00 | 4,440.00 | 93.00 | 93.00 | 93.00 | 93.00 | | |
| 4089300500 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 22106 | 1 | 20 | 1 | 1 | A0 | 13 | 944.00 | 0.00 | 944.00 | 118.54 | 118.54 | 118.54 | 118.54 | | |
| 4089300500 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 26101 | 1 | 20 | 1 | 1 | A0 | 13 | 4,480.00 | 0.00 | 4,480.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| 4089300500 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 31101 | 1 | 20 | 1 | 1 | A0 | 13 | 13,547.00 | 0.00 | 13,547.00 | 2,017.31 | 2,017.31 | 2,017.31 | 2,017.31 | | |
| 4089300500 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 31301 | 1 | 20 | 1 | 1 | A0 | 13 | 914.00 | 0.00 | 914.00 | 107.65 | 107.65 | 107.65 | 107.65 | | |
| 4089300500 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 31401 | 1 | 20 | 1 | 1 | A0 | 13 | 13,878.00 | 0.00 | 13,878.00 | 4,501.79 | 4,501.79 | 4,501.79 | 4,501.79 | | |
| 4089300500 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 33401 | 1 | 20 | 1 | 1 | A0 | 13 | 31,059.00 | 0.00 | 31,059.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| 4089300500 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 33608 | 1 | 20 | 1 | 1 | A0 | 13 | 4,340.00 | 0.00 | 4,340.00 | 842.36 | 842.36 | 842.36 | 842.36 | | |
| 4089300500 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 33801 | 1 | 20 | 1 | 1 | A0 | 13 | 12,154.00 | 0.00 | 12,154.00 | 10,774.08 | 5,387.04 | 5,387.04 | 5,387.04 | | |
| 4089300500 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 34701 | 1 | 20 | 1 | 1 | A0 | 13 | 1,200.00 | 0.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| 4089300500 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 35801 | 1 | 20 | 1 | 1 | A0 | 13 | 2,898.00 | 857.00 | 3,755.00 | 3,754.44 | 1,877.22 | 1,654.50 | 1,654.50 | | |
| 4089300500 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 35901 | 1 | 20 | 1 | 1 | A0 | 13 | 1,627.00 | 0.00 | 1,627.00 | 1,527.72 | 1,214.52 | 1,162.32 | 1,162.32 | | |
| 4089300500 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 37101 | 1 | 20 | 1 | 1 | A0 | 13 | 21,000.00 | 0.00 | 21,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| 4089300500 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 37501 | 1 | 20 | 1 | 1 | A0 | 13 | 50,000.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| 4089300500 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 37502 | 1 | 20 | 1 | 1 | A0 | 13 | 4,000.00 | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| 4089300500 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 37901 | 1 | 20 | 1 | 1 | A0 | 13 | 800.00 | 0.00 | 800.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| 4089300500 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 17102 | 1 | 20 | 1 | 4 | Z1 | 13 | 6,000.00 | 0.00 | 6,000.00 | 6,000.00 | 6,000.00 | 6,000.00 | 6,000.00 | | |
| 4089300600 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 11301 | 1 | 20 | 1 | 1 | A0 | 13 | 518,762.28 | -129,690.57 | 389,071.71 | 389,071.71 | 215,277.92 | 215,277.92 | 215,277.92 | | |

| CLASIFICACIÓN ADMINISTRATIVA | AREA FUNCIONAL | | | | | | | POSICION PRESUPUESTARIA | | FONDO | | | | | PRESUPUESTO DE EGRESOS | | | | | | | |
|------------------------------|----------------|---------|------------|-------------------------|----------------------|----------------------|------------------------------------|--|---|-------|---------------------------|---|---|---|-------------------------------|----------------|----------------------------|------------------|-----------------------------------|--------------------------------|-------------------------------|-----------------------------|
| | Finalidad | Función | Subfunción | Programa Presupuestario | Actividad o Proyecto | Tipo de Beneficiario | Servicios Personales por Categoría | Classificador por Objeto del Gasto (Partida del Gasto) | Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital) | Año | Año de origen del recurso | Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado) | Fuente de Financiamiento (Federal, Estatal, Ingresos Propios) | Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumérico) (F.A.S.S., F.A.S.P. etc) | Área y/o Ubicación Geográfica | Aprobado Anual | Ampliaciones / Reducciones | Modificado Anual | Comprometido Acumulado al Periodo | Devengado Acumulado al periodo | Ejercido Acumulado al periodo | Pagado Acumulado al periodo |
| 10 | 1 | 1 | 2 | 7 | 3 | 1 | 1 | 5 | 1 | 2 | 1 | 1 | 2 | 2 | | | | | | | | |
| 4089300600 | 2 | 5 | 06 | E404U07 | 287 | A | 1 | 11303 | 1 | 20 | 1 | 1 | A0 | 13 | 0.00 | 29,180.38 | 29,180.38 | 29,180.38 | 15,647.76 | 15,647.76 | 15,647.76 | |
| 4089300600 | 2 | 5 | 06 | E404U07 | 287 | A | 1 | 11306 | 1 | 20 | 1 | 1 | A0 | 13 | 0.00 | 9,605.76 | 9,605.76 | 9,605.76 | 6,542.89 | 6,542.89 | 6,542.89 | |
| 4089300600 | 2 | 5 | 06 | E404U07 | 287 | A | 1 | 11313 | 1 | 20 | 1 | 1 | A0 | 13 | 0.00 | 100,510.19 | 100,510.19 | 100,510.19 | 56,111.56 | 56,111.56 | 56,111.56 | |
| 4089300600 | 2 | 5 | 06 | E404U07 | 287 | A | 1 | 13201 | 1 | 20 | 1 | 1 | A0 | 13 | 31,893.03 | 31,893.03 | 31,893.03 | 15,946.52 | 15,946.52 | 15,946.52 | | |
| 4089300600 | 2 | 5 | 06 | E404U07 | 287 | A | 1 | 13202 | 1 | 20 | 1 | 1 | A0 | 13 | 63,786.05 | 0.00 | 63,786.05 | 63,786.05 | 15,946.51 | 15,946.51 | 15,946.51 | |
| 4089300600 | 2 | 5 | 06 | E404U07 | 287 | A | 1 | 13203 | 1 | 20 | 1 | 1 | A0 | 13 | 7,973.26 | 0.00 | 7,973.26 | 7,973.26 | 0.00 | 0.00 | 0.00 | |
| 4089300600 | 2 | 5 | 06 | E404U07 | 287 | A | 1 | 13204 | 1 | 20 | 1 | 1 | A0 | 13 | 7,973.26 | 0.00 | 7,973.26 | 7,973.26 | 0.00 | 0.00 | 0.00 | |
| 4089300600 | 2 | 5 | 06 | E404U07 | 287 | A | 1 | 13403 | 1 | 20 | 1 | 1 | A0 | 13 | 76,533.33 | 0.00 | 76,533.33 | 76,533.33 | 33,600.00 | 33,600.00 | 33,600.00 | |
| 4089300600 | 2 | 5 | 06 | E404U07 | 287 | A | 1 | 14102 | 1 | 20 | 1 | 1 | A0 | 13 | 27.36 | 0.00 | 27.36 | 27.36 | 13.68 | 13.68 | 13.68 | |
| 4089300600 | 2 | 5 | 06 | E404U07 | 287 | A | 1 | 14103 | 1 | 20 | 1 | 1 | A0 | 13 | 112.33 | 0.00 | 112.33 | 112.33 | 66.50 | 66.50 | 66.50 | |
| 4089300600 | 2 | 5 | 06 | E404U07 | 287 | A | 1 | 14104 | 1 | 20 | 1 | 1 | A0 | 13 | 3,262.80 | 0.00 | 3,262.80 | 3,262.80 | 1,603.20 | 1,603.20 | 1,603.20 | |
| 4089300600 | 2 | 5 | 06 | E404U07 | 287 | A | 1 | 14106 | 1 | 20 | 1 | 1 | A0 | 13 | 9,767.89 | 0.00 | 9,767.89 | 9,767.89 | 4,809.60 | 4,809.60 | 4,809.60 | |
| 4089300600 | 2 | 5 | 06 | E404U07 | 287 | A | 1 | 14107 | 1 | 20 | 1 | 1 | A0 | 13 | 6,505.09 | 0.00 | 6,505.09 | 6,505.09 | 3,206.40 | 3,206.40 | 3,206.40 | |
| 4089300600 | 2 | 5 | 06 | E404U07 | 287 | A | 1 | 14108 | 1 | 20 | 1 | 1 | A0 | 13 | 22,152.00 | 0.00 | 22,152.00 | 22,152.00 | 11,076.00 | 11,076.00 | 11,076.00 | |
| 4089300600 | 2 | 5 | 06 | E404U07 | 287 | A | 1 | 14109 | 1 | 20 | 1 | 1 | A0 | 13 | 68,354.73 | 0.00 | 68,354.73 | 68,354.73 | 33,666.96 | 33,666.96 | 33,666.96 | |
| 4089300600 | 2 | 5 | 06 | E404U07 | 287 | A | 1 | 14110 | 1 | 20 | 1 | 1 | A0 | 13 | 3,262.80 | 0.00 | 3,262.80 | 3,262.80 | 1,603.20 | 1,603.20 | 1,603.20 | |
| 4089300600 | 2 | 5 | 06 | E404U07 | 287 | A | 1 | 14202 | 1 | 20 | 1 | 1 | A0 | 13 | 28,703.72 | 0.00 | 28,703.72 | 28,703.72 | 16,046.49 | 16,046.49 | 16,046.49 | |
| 4089300600 | 2 | 5 | 06 | E404U07 | 287 | A | 1 | 14303 | 1 | 20 | 1 | 1 | A0 | 13 | 113,931.39 | 0.00 | 113,931.39 | 113,931.39 | 56,111.52 | 56,111.52 | 56,111.52 | |
| 4089300600 | 2 | 5 | 06 | E404U07 | 287 | A | 1 | 14402 | 1 | 20 | 1 | 1 | A0 | 13 | 528.00 | 0.00 | 528.00 | 528.00 | 264.00 | 264.00 | 264.00 | |
| 4089300600 | 2 | 5 | 06 | E404U07 | 287 | A | 1 | 14406 | 1 | 20 | 1 | 1 | A0 | 13 | 641.28 | 0.00 | 641.28 | 641.28 | 0.00 | 0.00 | 0.00 | |
| 4089300600 | 2 | 5 | 06 | E404U07 | 287 | A | 1 | 21101 | 1 | 20 | 1 | 1 | A0 | 13 | 3,756.00 | 0.00 | 3,756.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 4089300600 | 2 | 5 | 06 | E404U07 | 287 | A | 1 | 21201 | 1 | 20 | 1 | 1 | A0 | 13 | 1,000.00 | 0.00 | 1,000.00 | 152.00 | 152.00 | 152.00 | 152.00 | |
| 4089300600 | 2 | 5 | 06 | E404U07 | 287 | A | 1 | 21601 | 1 | 20 | 1 | 1 | A0 | 13 | 2,201.00 | 0.00 | 2,201.00 | 599.02 | 599.02 | 599.02 | 599.02 | |
| 4089300600 | 2 | 5 | 06 | E404U07 | 287 | A | 1 | 22101 | 1 | 20 | 1 | 1 | A0 | 13 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 4089300600 | 2 | 5 | 06 | E404U07 | 287 | A | 1 | 22106 | 1 | 20 | 1 | 1 | A0 | 13 | 944.00 | 0.00 | 944.00 | 118.54 | 118.54 | 118.54 | 118.54 | |
| 4089300600 | 2 | 5 | 06 | E404U07 | 287 | A | 1 | 31101 | 1 | 20 | 1 | 1 | A0 | 13 | 13,547.00 | 0.00 | 13,547.00 | 2,017.31 | 2,017.31 | 2,017.31 | 2,017.31 | |
| 4089300600 | 2 | 5 | 06 | E404U07 | 287 | A | 1 | 31301 | 1 | 20 | 1 | 1 | A0 | 13 | 915.00 | 0.00 | 915.00 | 107.65 | 107.65 | 107.65 | 107.65 | |
| 4089300600 | 2 | 5 | 06 | E404U07 | 287 | A | 1 | 31401 | 1 | 20 | 1 | 1 | A0 | 13 | 11,822.00 | 0.00 | 11,822.00 | 4,501.79 | 4,501.79 | 4,501.79 | 4,501.79 | |
| 4089300600 | 2 | 5 | 06 | E404U07 | 287 | A | 1 | 33401 | 1 | 20 | 1 | 1 | A0 | 13 | 26,681.00 | 0.00 | 26,681.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 4089300600 | 2 | 5 | 06 | E404U07 | 287 | A | 1 | 33608 | 1 | 20 | 1 | 1 | A0 | 13 | 4,340.00 | 0.00 | 4,340.00 | 842.36 | 842.36 | 842.36 | 842.36 | |
| 4089300600 | 2 | 5 | 06 | E404U07 | 287 | A | 1 | 33801 | 1 | 20 | 1 | 1 | A0 | 13 | 12,155.00 | 0.00 | 12,155.00 | 7,182.72 | 3,591.36 | 3,591.36 | 3,591.36 | |
| 4089300600 | 2 | 5 | 06 | E404U07 | 287 | A | 1 | 35801 | 1 | 20 | 1 | 1 | A0 | 13 | 2,898.00 | 496.00 | 3,394.00 | 3,393.84 | 1,696.92 | 1,474.20 | 1,474.20 | |
| 4089300600 | 2 | 5 | 06 | E404U07 | 287 | A | 1 | 35901 | 1 | 20 | 1 | 1 | A0 | 13 | 1,627.00 | 0.00 | 1,627.00 | 1,018.48 | 809.68 | 774.88 | 774.88 | |
| 4089300600 | 2 | 5 | 06 | E404U07 | 287 | A | 1 | 37101 | 1 | 20 | 1 | 1 | A0 | 13 | 44,000.00 | 0.00 | 44,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 4089300600 | 2 | 5 | 06 | E404U07 | 287 | A | 1 | 37201 | 1 | 20 | 1 | 1 | A0 | 13 | 16,000.00 | 0.00 | 16,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 4089300600 | 2 | 5 | 06 | E404U07 | 287 | A | 1 | 37501 | 1 | 20 | 1 | 1 | A0 | 13 | 94,000.00 | 0.00 | 94,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 4089300600 | 2 | 5 | 06 | E404U07 | 287 | A | 1 | 37502 | 1 | 20 | 1 | 1 | A0 | 13 | 3,600.00 | 0.00 | 3,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 4089300600 | 2 | 5 | 06 | E404U07 | 287 | A | 1 | 17102 | 1 | 20 | 1 | 4 | Z1 | 13 | 6,000.00 | 0.00 | 6,000.00 | 6,000.00 | 6,000.00 | 6,000.00 | 6,000.00 | |
| 4089300700 | 2 | 5 | 06 | E404U07 | 130 | A | 1 | 11301 | 1 | 20 | 1 | 1 | A0 | 13 | 1,471,598.79 | -372,461.20 | 1,099,137.59 | 1,099,137.59 | 612,903.52 | 612,903.52 | 612,903.52 | |
| 4089300700 | 2 | 5 | 06 | E404U07 | 130 | A | 1 | 11303 | 1 | 20 | 1 | 1 | A0 | 13 | 0.00 | 94,257.54 | 94,257.54 | 94,257.54 | 56,336.57 | 56,336.57 | 56,336.57 | |
| 4089300700 | 2 | 5 | 06 | E404U07 | 130 | A | 1 | 11306 | 1 | 20 | 1 | 1 | A0 | 13 | 0.00 | 68,616.48 | 68,616.48 | 68,616.48 | 38,615.70 | 38,615.70 | 38,615.70 | |
| 4089300700 | 2 | 5 | 06 | E404U07 | 130 | A | 1 | 11313 | 1 | 20 | 1 | 1 | A0 | 13 | 0.00 | 324,664.88 | 324,664.88 | 324,664.88 | 174,236.25 | 174,236.25 | 174,236.25 | |
| 4089300700 | 2 | 5 | 06 | E404U07 | 130 | A | 1 | 13101 | 1 | 20 | 1 | 1 | A0 | 13 | 142,029.93 | -35,507.48 | 106,522.45 | 106,522.45 | 53,261.27 | 53,261.27 | 53,261.27 | |

| CLASIFICACIÓN ADMINISTRATIVA | AREA FUNCIONAL | | | | | | | POSICION PRESUPUESTARIA | | FONDO | | | | | PRESUPUESTO DE EGRESOS | | | | | | | |
|------------------------------|----------------|---------|------------|-------------------------|----------------------|----------------------|------------------------------------|---|---|-------|---------------------------|--|---|--|-------------------------------|----------------|----------------------------|------------------|-----------------------------------|--------------------------------|-------------------------------|-----------------------------|
| | Finalidad | Función | Subfunción | Programa Presupuestario | Actividad o Proyecto | Tipo de Beneficiario | Servicios Personales por Categoría | Clasificador por Objeto del Gasto (Partida del Gasto) | Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital) | Año | Año de origen del recurso | Tipo de Financiamiento (1 Gasto No Etiquetado, 2 Gasto Etiquetado) | Fuente de Financiamiento (Federal, Estatal, Ingresos Propios) | Fondo (Aportaciones Multiples, Convenios, etc.) (Alfanumerico) (FASP, FASP, etc) | Area y/o Ubicación Geográfica | Aprobado Anual | Ampliaciones / Reducciones | Modificado Anual | Comprometido Acumulado al Periodo | Devengado Acumulado al periodo | Ejercido Acumulado al periodo | Pagado Acumulado al periodo |
| 10 | 1 | 1 | 2 | 7 | 3 | 1 | 1 | 5 | 1 | 2 | 1 | 1 | 2 | 2 | | | | | | | | |
| 4089300700 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 13201 | 1 | 20 | 1 | 1 | AO | 13 | 98,691.08 | 0.00 | 98,691.08 | 98,691.08 | 49,345.54 | 49,345.54 | 49,345.54 | | |
| 4089300700 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 13202 | 1 | 20 | 1 | 1 | AO | 13 | 197,382.16 | 0.00 | 197,382.16 | 197,382.16 | 48,010.34 | 48,010.34 | 48,010.34 | | |
| 4089300700 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 13203 | 1 | 20 | 1 | 1 | AO | 13 | 24,672.77 | 0.00 | 24,672.77 | 24,672.77 | 0.00 | 0.00 | 0.00 | | |
| 4089300700 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 13204 | 1 | 20 | 1 | 1 | AO | 13 | 24,672.77 | 0.00 | 24,672.77 | 24,672.77 | 0.00 | 0.00 | 0.00 | | |
| 4089300700 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 14102 | 1 | 20 | 1 | 1 | AO | 13 | 109.44 | 0.00 | 109.44 | 109.44 | 54.72 | 54.72 | 54.72 | | |
| 4089300700 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 14103 | 1 | 20 | 1 | 1 | AO | 13 | 449.28 | 0.00 | 449.28 | 449.28 | 266.00 | 266.00 | 266.00 | | |
| 4089300700 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 14104 | 1 | 20 | 1 | 1 | AO | 13 | 10,001.18 | 0.00 | 10,001.18 | 10,001.18 | 4,978.32 | 4,978.32 | 4,978.32 | | |
| 4089300700 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 14106 | 1 | 20 | 1 | 1 | AO | 13 | 29,940.65 | 0.00 | 29,940.65 | 29,940.65 | 14,934.58 | 14,934.58 | 14,934.58 | | |
| 4089300700 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 14107 | 1 | 20 | 1 | 1 | AO | 13 | 19,939.47 | 0.00 | 19,939.47 | 19,939.47 | 9,956.18 | 9,956.18 | 9,956.18 | | |
| 4089300700 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 14108 | 1 | 20 | 1 | 1 | AO | 13 | 16,416.00 | 0.00 | 16,416.00 | 16,416.00 | 8,208.00 | 8,208.00 | 8,208.00 | | |
| 4089300700 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 14109 | 1 | 20 | 1 | 1 | AO | 13 | 209,521.67 | 0.00 | 209,521.67 | 209,521.67 | 104,541.74 | 104,541.74 | 104,541.74 | | |
| 4089300700 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 14110 | 1 | 20 | 1 | 1 | AO | 13 | 10,001.18 | 0.00 | 10,001.18 | 10,001.18 | 4,978.32 | 4,978.32 | 4,978.32 | | |
| 4089300700 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 14202 | 1 | 20 | 1 | 1 | AO | 13 | 99,563.52 | 0.00 | 99,563.52 | 99,563.52 | 49,896.59 | 49,896.59 | 49,896.59 | | |
| 4089300700 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 14303 | 1 | 20 | 1 | 1 | AO | 13 | 349,223.75 | 0.00 | 349,223.75 | 349,223.75 | 174,236.37 | 174,236.37 | 174,236.37 | | |
| 4089300700 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 14402 | 1 | 20 | 1 | 1 | AO | 13 | 2,112.00 | 0.00 | 2,112.00 | 2,112.00 | 1,056.00 | 1,056.00 | 1,056.00 | | |
| 4089300700 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 14406 | 1 | 20 | 1 | 1 | AO | 13 | 1,916.88 | 0.00 | 1,916.88 | 1,916.88 | 387.00 | 387.00 | 387.00 | | |
| 4089300700 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 15101 | 1 | 20 | 1 | 1 | AO | 13 | 0.00 | 6,082.00 | 6,082.00 | 6,082.00 | 3,031.64 | 3,031.64 | 3,031.64 | | |
| 4089300700 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 15404 | 1 | 20 | 1 | 1 | AO | 13 | 27,436.20 | 381.06 | 27,817.26 | 27,817.26 | 27,817.26 | 27,817.26 | 27,817.26 | | |
| 4089300700 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 15409 | 1 | 20 | 1 | 1 | AO | 13 | 60,480.00 | 0.00 | 60,480.00 | 60,480.00 | 27,720.00 | 27,720.00 | 27,720.00 | | |
| 4089300700 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 15416 | 1 | 20 | 1 | 1 | AO | 13 | 4,080.00 | 0.00 | 4,080.00 | 4,080.00 | 0.00 | 0.00 | 0.00 | | |
| 4089300700 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 15417 | 1 | 20 | 1 | 1 | AO | 13 | 32,448.00 | 0.00 | 32,448.00 | 32,448.00 | 16,224.00 | 16,224.00 | 16,224.00 | | |
| 4089300700 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 15419 | 1 | 20 | 1 | 1 | AO | 13 | 36,144.00 | 0.00 | 36,144.00 | 36,144.00 | 18,072.00 | 18,072.00 | 18,072.00 | | |
| 4089300700 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 15421 | 1 | 20 | 1 | 1 | AO | 13 | 3,570.00 | 0.00 | 3,570.00 | 3,570.00 | 3,570.00 | 3,570.00 | 3,570.00 | | |
| 4089300700 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 15423 | 1 | 20 | 1 | 1 | AO | 13 | 2,360.00 | 14,330.36 | 16,690.36 | 16,690.36 | 16,690.36 | 16,690.36 | 16,690.36 | | |
| 4089300700 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 15424 | 1 | 20 | 1 | 1 | AO | 13 | 750.00 | 0.00 | 750.00 | 750.00 | 750.00 | 750.00 | 750.00 | | |
| 4089300700 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 15425 | 1 | 20 | 1 | 1 | AO | 13 | 17,616.00 | 0.00 | 17,616.00 | 17,616.00 | 8,808.00 | 8,808.00 | 8,808.00 | | |
| 4089300700 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 15426 | 1 | 20 | 1 | 1 | AO | 13 | 5,820.00 | 0.00 | 5,820.00 | 5,820.00 | 2,910.00 | 2,910.00 | 2,910.00 | | |
| 4089300700 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 15427 | 1 | 20 | 1 | 1 | AO | 13 | 3,540.00 | 0.00 | 3,540.00 | 3,540.00 | 3,480.00 | 3,480.00 | 3,480.00 | | |
| 4089300700 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 15901 | 1 | 20 | 1 | 1 | AO | 13 | 19,261.72 | -14,330.36 | 4,931.36 | 4,931.36 | 2,800.00 | 2,800.00 | 2,800.00 | | |
| 4089300700 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 17104 | 1 | 20 | 1 | 1 | AO | 13 | 13,760.00 | 0.00 | 13,760.00 | 13,760.00 | 860.00 | 860.00 | 860.00 | | |
| 4089300700 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 17105 | 1 | 20 | 1 | 1 | AO | 13 | 68,142.96 | -17,035.74 | 51,107.22 | 51,107.22 | 25,553.68 | 25,553.68 | 25,553.68 | | |
| 4089300700 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 21101 | 1 | 20 | 1 | 1 | AO | 13 | 10,731.00 | -2,000.00 | 8,731.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| 4089300700 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 21201 | 1 | 20 | 1 | 1 | AO | 13 | 16,200.00 | -2,000.00 | 14,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| 4089300700 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 21601 | 1 | 20 | 1 | 1 | AO | 13 | 8,804.00 | 0.00 | 8,804.00 | 2,972.17 | 2,972.17 | 2,972.17 | 2,972.17 | | |
| 4089300700 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 22101 | 1 | 20 | 1 | 1 | AO | 13 | 6,442.00 | 0.00 | 6,442.00 | 781.40 | 781.40 | 781.40 | 781.40 | | |
| 4089300700 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 22106 | 1 | 20 | 1 | 1 | AO | 13 | 3,776.00 | 0.00 | 3,776.00 | 523.91 | 523.91 | 523.91 | 523.91 | | |
| 4089300700 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 26101 | 1 | 20 | 1 | 1 | AO | 13 | 32,000.00 | 0.00 | 32,000.00 | 13,023.25 | 13,023.25 | 13,023.25 | 13,023.25 | | |
| 4089300700 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 31101 | 1 | 20 | 1 | 1 | AO | 13 | 50,059.00 | 0.00 | 50,059.00 | 11,718.63 | 11,718.63 | 11,718.63 | 11,718.63 | | |
| 4089300700 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 31301 | 1 | 20 | 1 | 1 | AO | 13 | 3,658.00 | 0.00 | 3,658.00 | 892.87 | 892.87 | 821.52 | 821.51 | | |
| 4089300700 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 31401 | 1 | 20 | 1 | 1 | AO | 13 | 51,398.00 | 0.00 | 51,398.00 | 24,143.96 | 24,143.96 | 24,143.95 | 24,143.95 | | |
| 4089300700 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 31801 | 1 | 20 | 1 | 1 | AO | 13 | 196,663.00 | 0.00 | 196,663.00 | 69,092.06 | 69,092.06 | 61,208.76 | 61,208.76 | | |
| 4089300700 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 33608 | 1 | 20 | 1 | 1 | AO | 13 | 16,826.00 | 0.00 | 16,826.00 | 4,370.03 | 4,370.03 | 4,370.03 | 4,370.03 | | |
| 4089300700 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 33801 | 1 | 20 | 1 | 1 | AO | 13 | 46,618.00 | 0.00 | 46,618.00 | 42,298.79 | 21,263.68 | 21,263.67 | 21,263.67 | | |

| CLASIFICACIÓN ADMINISTRATIVA | AREA FUNCIONAL | | | | | | | POSICION PRESUPUESTARIA | | FONDO | | | | | PRESUPUESTO DE EGRESOS | | | | | | |
|------------------------------|----------------|---------|------------|-------------------------|----------------------|----------------------|------------------------------------|--|---|---------------------------|---|---|--|-------------------------------|------------------------|----------------------------|------------------|-----------------------------------|--------------------------------|-------------------------------|-----------------------------|
| | Finalidad | Función | Subfunción | Programa Presupuestario | Actividad o Proyecto | Tipo de Beneficiario | Servicios Personales por Categoría | Classificador por Objeto del Gasto (Partida del Gasto) | Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital) | Año de origen del recurso | Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado) | Fuente de Financiamiento (Federal, Estatal, Ingresos Propios) | Fondo (Aportaciones Multiples, Convenios, etc.) (Alfanumerico) (FASP, FASP, etc) | Area y/o Ubicación Geográfica | Aprobado Anual | Ampliaciones / Reducciones | Modificado Anual | Comprometido Acumulado al Periodo | Devengado Acumulado al periodo | Ejercido Acumulado al periodo | Pagado Acumulado al periodo |
| 10 | 1 | 1 | 2 | 7 | 3 | 1 | 1 | 5 | 1 | 2 | 1 | 1 | 2 | 2 | | | | | | | |
| 4089300700 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 1 | 35801 | 1 | 20 | 1 | 1 | AO | 13 | 11,591.00 | 4,941.00 | 16,532.00 | 16,531.28 | 7,431.56 | 6,095.24 | 6,095.24 |
| 4089300700 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 1 | 35901 | 1 | 20 | 1 | 1 | AO | 13 | 6,507.00 | 0.00 | 6,507.00 | 4,593.27 | 3,966.87 | 3,862.47 | 3,862.47 |
| 4089300700 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 1 | 37201 | 1 | 20 | 1 | 1 | AO | 13 | 2,000.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4089300700 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 1 | 37501 | 1 | 20 | 1 | 1 | AO | 13 | 177,100.00 | 0.00 | 177,100.00 | 9,151.40 | 9,151.40 | 9,151.40 | 9,151.40 |
| 4089300700 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 1 | 37502 | 1 | 20 | 1 | 1 | AO | 13 | 28,600.00 | 0.00 | 28,600.00 | 6,013.92 | 6,013.92 | 6,013.92 | 6,013.92 |
| 4089300700 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 1 | 37901 | 1 | 20 | 1 | 1 | AO | 13 | 4,000.00 | 0.00 | 4,000.00 | 586.00 | 586.00 | 586.00 | 586.00 |
| 4089300700 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 1 | 17102 | 1 | 20 | 1 | 4 | ZI | 13 | 99,000.00 | 0.00 | 99,000.00 | 99,000.00 | 48,000.00 | 48,000.00 | 48,000.00 |
| 4089300800 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 1 | 11301 | 1 | 20 | 1 | 1 | AO | 13 | 4,901,475.91 | -1,245,519.23 | 3,655,956.68 | 3,655,956.68 | 1,984,389.94 | 1,984,389.94 | 1,984,389.94 |
| 4089300800 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 1 | 11303 | 1 | 20 | 1 | 1 | AO | 13 | 0.00 | 324,773.17 | 324,773.17 | 324,773.17 | 173,096.88 | 173,096.88 | 173,096.88 |
| 4089300800 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 1 | 11306 | 1 | 20 | 1 | 1 | AO | 13 | 0.00 | 207,389.68 | 207,389.68 | 207,389.68 | 114,357.05 | 114,357.05 | 114,357.05 |
| 4089300800 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 1 | 11313 | 1 | 20 | 1 | 1 | AO | 13 | 0.00 | 1,118,663.14 | 1,118,663.14 | 1,118,663.14 | 593,115.46 | 593,115.46 | 593,115.46 |
| 4089300800 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 1 | 13101 | 1 | 20 | 1 | 1 | AO | 13 | 663,961.55 | -165,990.39 | 497,971.16 | 497,971.16 | 227,987.17 | 227,987.17 | 227,987.17 |
| 4089300800 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 1 | 13201 | 1 | 20 | 1 | 1 | AO | 13 | 338,224.97 | 0.00 | 338,224.97 | 338,224.97 | 154,604.30 | 154,604.30 | 154,604.30 |
| 4089300800 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 1 | 13202 | 1 | 20 | 1 | 1 | AO | 13 | 676,449.95 | 0.00 | 676,449.95 | 676,449.95 | 163,075.61 | 163,075.61 | 163,075.61 |
| 4089300800 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 1 | 13203 | 1 | 20 | 1 | 1 | AO | 13 | 84,556.24 | 0.00 | 84,556.24 | 84,556.24 | 818.09 | 818.09 | 818.09 |
| 4089300800 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 1 | 13204 | 1 | 20 | 1 | 1 | AO | 13 | 84,556.24 | 0.00 | 84,556.24 | 84,556.24 | 146.88 | 146.88 | 146.88 |
| 4089300800 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 1 | 13403 | 1 | 20 | 1 | 1 | AO | 13 | 0.00 | 3,500.00 | 3,500.00 | 3,500.00 | 3,500.00 | 3,500.00 | 3,500.00 |
| 4089300800 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 1 | 14102 | 1 | 20 | 1 | 1 | AO | 13 | 383.04 | 0.00 | 383.04 | 383.04 | 185.25 | 185.25 | 185.25 |
| 4089300800 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 1 | 14103 | 1 | 20 | 1 | 1 | AO | 13 | 1,572.48 | 0.00 | 1,572.48 | 1,572.48 | 900.56 | 900.56 | 900.56 |
| 4089300800 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 1 | 14104 | 1 | 20 | 1 | 1 | AO | 13 | 35,271.55 | 0.00 | 35,271.55 | 35,271.55 | 16,875.77 | 16,875.77 | 16,875.77 |
| 4089300800 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 1 | 14106 | 1 | 20 | 1 | 1 | AO | 13 | 105,592.81 | 0.00 | 105,592.81 | 105,592.81 | 50,626.96 | 50,626.96 | 50,626.96 |
| 4089300800 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 1 | 14107 | 1 | 20 | 1 | 1 | AO | 13 | 70,321.26 | 0.00 | 70,321.26 | 70,321.26 | 33,750.81 | 33,750.81 | 33,750.81 |
| 4089300800 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 1 | 14108 | 1 | 20 | 1 | 1 | AO | 13 | 162,816.00 | 0.00 | 162,816.00 | 162,816.00 | 72,178.00 | 72,178.00 | 72,178.00 |
| 4089300800 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 1 | 14109 | 1 | 20 | 1 | 1 | AO | 13 | 738,927.80 | 0.00 | 738,927.80 | 738,927.80 | 354,386.58 | 354,386.58 | 354,386.58 |
| 4089300800 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 1 | 14110 | 1 | 20 | 1 | 1 | AO | 13 | 35,271.55 | 0.00 | 35,271.55 | 35,271.55 | 16,875.77 | 16,875.77 | 16,875.77 |
| 4089300800 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 1 | 14202 | 1 | 20 | 1 | 1 | AO | 13 | 349,166.02 | 0.00 | 349,166.02 | 349,166.02 | 168,856.41 | 168,856.41 | 168,856.41 |
| 4089300800 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 1 | 14303 | 1 | 20 | 1 | 1 | AO | 13 | 1,231,620.28 | 0.00 | 1,231,620.28 | 1,231,620.28 | 590,644.77 | 590,644.77 | 590,644.77 |
| 4089300800 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 1 | 14402 | 1 | 20 | 1 | 1 | AO | 13 | 7,392.00 | 0.00 | 7,392.00 | 7,392.00 | 3,575.00 | 3,575.00 | 3,575.00 |
| 4089300800 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 1 | 14406 | 1 | 20 | 1 | 1 | AO | 13 | 6,692.16 | 0.00 | 6,692.16 | 6,692.16 | 2,117.75 | 2,117.75 | 2,117.75 |
| 4089300800 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 1 | 15101 | 1 | 20 | 1 | 1 | AO | 13 | 0.00 | 26,867.00 | 26,867.00 | 26,867.00 | 13,065.50 | 13,065.50 | 13,065.50 |
| 4089300800 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 1 | 15201 | 1 | 20 | 1 | 1 | AO | 13 | 0.00 | 33,276.00 | 33,276.00 | 33,276.00 | 33,276.00 | 33,276.00 | 33,276.00 |
| 4089300800 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 1 | 15404 | 1 | 20 | 1 | 1 | AO | 13 | 122,679.85 | -1,357.18 | 121,322.67 | 121,322.67 | 108,327.56 | 108,327.56 | 108,327.56 |
| 4089300800 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 1 | 15409 | 1 | 20 | 1 | 1 | AO | 13 | 272,160.00 | 0.00 | 272,160.00 | 272,160.00 | 121,590.00 | 121,590.00 | 121,590.00 |
| 4089300800 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 1 | 15413 | 1 | 20 | 1 | 1 | AO | 13 | 32,400.00 | 0.00 | 32,400.00 | 32,400.00 | 16,200.00 | 16,200.00 | 16,200.00 |
| 4089300800 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 1 | 15416 | 1 | 20 | 1 | 1 | AO | 13 | 14,960.00 | 0.00 | 14,960.00 | 14,960.00 | 0.00 | 0.00 | 0.00 |
| 4089300800 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 1 | 15417 | 1 | 20 | 1 | 1 | AO | 13 | 146,016.00 | 0.00 | 146,016.00 | 146,016.00 | 70,980.00 | 70,980.00 | 70,980.00 |
| 4089300800 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 1 | 15419 | 1 | 20 | 1 | 1 | AO | 13 | 162,648.00 | 0.00 | 162,648.00 | 162,648.00 | 79,065.00 | 79,065.00 | 79,065.00 |
| 4089300800 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 1 | 15421 | 1 | 20 | 1 | 1 | AO | 13 | 16,660.00 | 0.00 | 16,660.00 | 16,660.00 | 15,470.00 | 15,470.00 | 15,470.00 |
| 4089300800 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 1 | 15423 | 1 | 20 | 1 | 1 | AO | 13 | 10,620.00 | 64,010.27 | 74,630.27 | 74,630.27 | 74,630.27 | 74,630.27 | 74,630.27 |
| 4089300800 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 1 | 15424 | 1 | 20 | 1 | 1 | AO | 13 | 750.00 | 0.00 | 750.00 | 750.00 | 750.00 | 750.00 | 750.00 |
| 4089300800 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 1 | 15425 | 1 | 20 | 1 | 1 | AO | 13 | 79,272.00 | 0.00 | 79,272.00 | 79,272.00 | 38,535.00 | 38,535.00 | 38,535.00 |
| 4089300800 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 1 | 15427 | 1 | 20 | 1 | 1 | AO | 13 | 15,930.00 | 0.00 | 15,930.00 | 15,930.00 | 15,660.00 | 15,660.00 | 15,660.00 |
| 4089300800 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 1 | 15901 | 1 | 20 | 1 | 1 | AO | 13 | 86,207.91 | -64,010.27 | 22,197.64 | 22,197.64 | 11,900.00 | 11,900.00 | 11,900.00 |

| CLASIFICACIÓN ADMINISTRATIVA | AREA FUNCIONAL | | | | | | POSICION PRESUPUESTARIA | | FONDO | | | | | PRESUPUESTO DE EGRESOS | | | | | | | | |
|------------------------------|----------------|---------|------------|-------------------------|----------------------|----------------------|------------------------------------|--|---|-----|---------------------------|--|---|--|-------------------------------|----------------|----------------------------|------------------|-----------------------------------|--------------------------------|-------------------------------|-----------------------------|
| | Finalidad | Función | Subfunción | Programa Presupuestario | Actividad o Proyecto | Tipo de Beneficiario | Servicios Personales por Categoría | Classificador por Objeto del Gasto (Partida del Gasto) | Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital) | Año | Año de origen del recurso | Tipo de Financiamiento (1 Gasto No Etiquetado, 2 Gasto Etiquetado) | Fuente de Financiamiento (Federal, Estatal, Ingresos Propios) | Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumérico) (FASP, FASP, etc) | Área y/o Ubicación Geográfica | Aprobado Anual | Ampliaciones / Reducciones | Modificado Anual | Comprometido Acumulado al Periodo | Devengado Acumulado al periodo | Ejercido Acumulado al periodo | Pagado Acumulado al periodo |
| 10 | 1 | 1 | 2 | 7 | 3 | 1 | 1 | 5 | 1 | 2 | 1 | 1 | 2 | 2 | | | | | | | | |
| 4089300800 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 17103 | 1 | 20 | 1 | 1 | AO | 13 | 143,412.35 | 0.00 | 143,412.35 | 143,412.35 | 129,793.24 | 129,793.24 | 129,793.24 | 129,793.24 | |
| 4089300800 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 17104 | 1 | 20 | 1 | 1 | AO | 13 | 61,920.00 | 0.00 | 61,920.00 | 61,920.00 | 18,740.00 | 18,740.00 | 18,740.00 | 18,740.00 | |
| 4089300800 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 17105 | 1 | 20 | 1 | 1 | AO | 13 | 235,174.80 | -58,793.70 | 176,381.10 | 176,381.10 | 88,190.48 | 88,190.48 | 88,190.48 | 88,190.48 | |
| 4089300800 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 21101 | 1 | 20 | 1 | 1 | AO | 13 | 20,000.00 | -3,000.00 | 17,000.00 | 916.00 | 916.00 | 916.00 | 916.00 | 916.00 | |
| 4089300800 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 21201 | 1 | 20 | 1 | 1 | AO | 13 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 4089300800 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 21601 | 1 | 20 | 1 | 1 | AO | 13 | 29,720.00 | 0.00 | 29,720.00 | 21,358.45 | 21,358.45 | 21,358.45 | 21,358.45 | 21,358.45 | |
| 4089300800 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 22101 | 1 | 20 | 1 | 1 | AO | 13 | 13,411.00 | 0.00 | 13,411.00 | 1,395.41 | 1,395.41 | 1,395.41 | 1,395.41 | 1,395.41 | |
| 4089300800 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 22106 | 1 | 20 | 1 | 1 | AO | 13 | 12,748.00 | 0.00 | 12,748.00 | 1,879.71 | 1,879.71 | 1,879.71 | 1,879.71 | 1,879.71 | |
| 4089300800 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 26101 | 1 | 20 | 1 | 1 | AO | 13 | 45,482.00 | 0.00 | 45,482.00 | 11,189.52 | 11,189.52 | 11,189.52 | 11,189.52 | 11,189.52 | |
| 4089300800 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 31101 | 1 | 20 | 1 | 1 | AO | 13 | 182,928.00 | 0.00 | 182,928.00 | 44,601.56 | 44,601.56 | 44,601.56 | 44,601.56 | 44,601.56 | |
| 4089300800 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 31301 | 1 | 20 | 1 | 1 | AO | 13 | 12,348.00 | 0.00 | 12,348.00 | 3,583.98 | 3,583.98 | 3,262.89 | 3,262.88 | 3,262.88 | |
| 4089300800 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 31401 | 1 | 20 | 1 | 1 | AO | 13 | 173,509.00 | 0.00 | 173,509.00 | 90,499.93 | 90,499.93 | 90,499.93 | 90,499.93 | 90,499.93 | |
| 4089300800 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 33608 | 1 | 20 | 1 | 1 | AO | 13 | 59,366.00 | -5,000.00 | 54,366.00 | 16,194.28 | 16,194.28 | 16,194.28 | 16,194.28 | 16,194.28 | |
| 4089300800 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 33801 | 1 | 20 | 1 | 1 | AO | 13 | 164,125.00 | 4,671.38 | 168,796.38 | 168,796.37 | 84,912.47 | 84,912.47 | 84,912.47 | 84,912.47 | |
| 4089300800 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 35801 | 1 | 20 | 1 | 1 | AO | 13 | 39,127.00 | 20,840.00 | 59,967.00 | 59,966.15 | 23,259.71 | 17,803.07 | 17,803.07 | 17,803.07 | |
| 4089300800 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 35901 | 1 | 20 | 1 | 1 | AO | 13 | 21,967.00 | 0.00 | 21,967.00 | 17,614.27 | 15,421.87 | 15,056.47 | 15,056.47 | 15,056.47 | |
| 4089300800 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 37101 | 1 | 20 | 1 | 1 | AO | 13 | 12,000.00 | 0.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 4089300800 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 37201 | 1 | 20 | 1 | 1 | AO | 13 | 5,000.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 4089300800 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 37501 | 1 | 20 | 1 | 1 | AO | 13 | 217,838.00 | 0.00 | 217,838.00 | 21,151.91 | 21,151.91 | 21,151.91 | 21,151.91 | 21,151.91 | |
| 4089300800 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 37502 | 1 | 20 | 1 | 1 | AO | 13 | 52,020.00 | 0.00 | 52,020.00 | 12,112.33 | 12,112.33 | 12,112.33 | 12,112.33 | 12,112.33 | |
| 4089300800 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 37601 | 1 | 20 | 1 | 1 | AO | 13 | 11,000.00 | 0.00 | 11,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 4089300800 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 37901 | 1 | 20 | 1 | 1 | AO | 13 | 3,500.00 | 0.00 | 3,500.00 | 726.00 | 726.00 | 726.00 | 726.00 | 726.00 | |
| 4089300800 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 12301 | 1 | 20 | 1 | 4 | ZI | 13 | 6,000.00 | 0.00 | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 4089300800 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 17102 | 1 | 20 | 1 | 4 | ZI | 13 | 132,000.00 | 0.00 | 132,000.00 | 132,000.00 | 93,000.00 | 93,000.00 | 93,000.00 | 93,000.00 | |
| 4089300900 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 11301 | 1 | 20 | 1 | 1 | AO | 13 | 1,159,073.00 | -295,312.25 | 863,760.75 | 863,760.75 | 480,996.40 | 480,996.40 | 480,996.40 | 480,996.40 | |
| 4089300900 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 11303 | 1 | 20 | 1 | 1 | AO | 13 | 0.00 | 78,518.80 | 78,518.80 | 78,518.80 | 41,500.40 | 41,500.40 | 41,500.40 | 41,500.40 | |
| 4089300900 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 11306 | 1 | 20 | 1 | 1 | AO | 13 | 0.00 | 55,260.72 | 55,260.72 | 55,260.72 | 31,334.62 | 31,334.62 | 31,334.62 | 31,334.62 | |
| 4089300900 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 11313 | 1 | 20 | 1 | 1 | AO | 13 | 0.00 | 270,453.64 | 270,453.64 | 270,453.64 | 150,314.58 | 150,314.58 | 150,314.58 | 150,314.58 | |
| 4089300900 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 13101 | 1 | 20 | 1 | 1 | AO | 13 | 139,140.09 | -34,785.02 | 104,355.07 | 104,355.07 | 55,047.73 | 55,047.73 | 55,047.73 | 55,047.73 | |
| 4089300900 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 13201 | 1 | 20 | 1 | 1 | AO | 13 | 78,988.75 | 0.00 | 78,988.75 | 78,988.75 | 39,858.85 | 39,858.85 | 39,858.85 | 39,858.85 | |
| 4089300900 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 13202 | 1 | 20 | 1 | 1 | AO | 13 | 157,977.49 | 0.00 | 157,977.49 | 157,977.49 | 33,769.57 | 33,769.57 | 33,769.57 | 33,769.57 | |
| 4089300900 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 13203 | 1 | 20 | 1 | 1 | AO | 13 | 19,747.19 | 0.00 | 19,747.19 | 19,747.19 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 4089300900 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 13204 | 1 | 20 | 1 | 1 | AO | 13 | 19,747.19 | 0.00 | 19,747.19 | 19,747.19 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 4089300900 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 14102 | 1 | 20 | 1 | 1 | AO | 13 | 82.08 | 0.00 | 82.08 | 82.08 | 41.04 | 41.04 | 41.04 | 41.04 | |
| 4089300900 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 14103 | 1 | 20 | 1 | 1 | AO | 13 | 336.96 | 0.00 | 336.96 | 336.96 | 199.50 | 199.50 | 199.50 | 199.50 | |
| 4089300900 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 14104 | 1 | 20 | 1 | 1 | AO | 13 | 8,448.82 | 0.00 | 8,448.82 | 8,448.82 | 4,294.71 | 4,294.71 | 4,294.71 | 4,294.71 | |
| 4089300900 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 14106 | 1 | 20 | 1 | 1 | AO | 13 | 25,293.33 | 0.00 | 25,293.33 | 25,293.33 | 12,884.07 | 12,884.07 | 12,884.07 | 12,884.07 | |
| 4089300900 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 14107 | 1 | 20 | 1 | 1 | AO | 13 | 16,844.51 | 0.00 | 16,844.51 | 16,844.51 | 8,589.39 | 8,589.39 | 8,589.39 | 8,589.39 | |
| 4089300900 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 14109 | 1 | 20 | 1 | 1 | AO | 13 | 177,000.16 | 0.00 | 177,000.16 | 177,000.16 | 90,188.66 | 90,188.66 | 90,188.66 | 90,188.66 | |
| 4089300900 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 14110 | 1 | 20 | 1 | 1 | AO | 13 | 8,448.82 | 0.00 | 8,448.82 | 8,448.82 | 4,294.71 | 4,294.71 | 4,294.71 | 4,294.71 | |
| 4089300900 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 14202 | 1 | 20 | 1 | 1 | AO | 13 | 85,511.30 | 0.00 | 85,511.30 | 85,511.30 | 42,984.83 | 42,984.83 | 42,984.83 | 42,984.83 | |
| 4089300900 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 14303 | 1 | 20 | 1 | 1 | AO | 13 | 295,017.97 | 0.00 | 295,017.97 | 295,017.97 | 150,314.52 | 150,314.52 | 150,314.52 | 150,314.52 | |
| 4089300900 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 14402 | 1 | 20 | 1 | 1 | AO | 13 | 1,584.00 | 0.00 | 1,584.00 | 1,584.00 | 792.00 | 792.00 | 792.00 | 792.00 | |

| CLASIFICACIÓN ADMINISTRATIVA | AREA FUNCIONAL | | | | | | | POSICION PRESUPUESTARIA | | FONDO | | | | | PRESUPUESTO DE EGRESOS | | | | | | |
|------------------------------|----------------|---------|------------|-------------------------|----------------------|----------------------|------------------------------------|---|---|---------------------------|---|---|--|-------------------------------|------------------------|----------------------------|------------------|-----------------------------------|--------------------------------|-------------------------------|-----------------------------|
| | Finalidad | Función | Subfunción | Programa Presupuestario | Actividad o Proyecto | Tipo de Beneficiario | Servicios Personales por Categoría | Clasificador por Objeto del Gasto (Partida del Gasto) | Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital) | Año de origen del recurso | Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado) | Fuente de Financiamiento (Federal, Estatal, Ingresos Propios) | Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumérico) (FASP, FASP, etc) | Área y/o Ubicación Geográfica | Aprobado Anual | Ampliaciones / Reducciones | Modificado Anual | Comprometido Acumulado al Periodo | Devengado Acumulado al periodo | Ejercido Acumulado al periodo | Pagado Acumulado al periodo |
| 10 | 1 | 1 | 2 | 7 | 3 | 1 | 1 | 5 | 1 | 2 | 1 | 1 | 2 | 2 | | | | | | | |
| 4089300900 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 1 | 14406 | 1 | 20 | 1 | 1 | AO | 13 | 1,622.40 | 0.00 | 1,622.40 | 1,622.40 | 645.00 | 645.00 | 645.00 |
| 4089300900 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 1 | 15101 | 1 | 20 | 1 | 1 | AO | 13 | 0.00 | 7,392.00 | 7,392.00 | 7,392.00 | 3,703.82 | 3,703.82 | 3,703.82 |
| 4089300900 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 1 | 15404 | 1 | 20 | 1 | 1 | AO | 13 | 32,597.97 | 0.00 | 32,597.97 | 32,597.97 | 31,176.33 | 31,176.33 | 31,176.33 |
| 4089300900 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 1 | 15409 | 1 | 20 | 1 | 1 | AO | 13 | 75,600.00 | 0.00 | 75,600.00 | 75,600.00 | 34,650.00 | 34,650.00 | 34,650.00 |
| 4089300900 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 1 | 15413 | 1 | 20 | 1 | 1 | AO | 13 | 16,200.00 | 0.00 | 16,200.00 | 16,200.00 | 8,100.00 | 8,100.00 | 8,100.00 |
| 4089300900 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 1 | 15416 | 1 | 20 | 1 | 1 | AO | 13 | 4,080.00 | 0.00 | 4,080.00 | 4,080.00 | 0.00 | 0.00 | 0.00 |
| 4089300900 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 1 | 15417 | 1 | 20 | 1 | 1 | AO | 13 | 40,560.00 | 0.00 | 40,560.00 | 40,560.00 | 20,280.00 | 20,280.00 | 20,280.00 |
| 4089300900 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 1 | 15419 | 1 | 20 | 1 | 1 | AO | 13 | 45,180.00 | 0.00 | 45,180.00 | 45,180.00 | 22,590.00 | 22,590.00 | 22,590.00 |
| 4089300900 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 1 | 15421 | 1 | 20 | 1 | 1 | AO | 13 | 4,760.00 | 0.00 | 4,760.00 | 4,760.00 | 4,760.00 | 4,760.00 | 4,760.00 |
| 4089300900 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 1 | 15423 | 1 | 20 | 1 | 1 | AO | 13 | 0.00 | 19,830.43 | 19,830.43 | 19,830.43 | 19,830.43 | 19,830.43 | 19,830.43 |
| 4089300900 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 1 | 15424 | 1 | 20 | 1 | 1 | AO | 13 | 2,950.00 | 0.00 | 2,950.00 | 2,950.00 | 0.00 | 0.00 | 0.00 |
| 4089300900 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 1 | 15425 | 1 | 20 | 1 | 1 | AO | 13 | 22,020.00 | 0.00 | 22,020.00 | 22,020.00 | 11,010.00 | 11,010.00 | 11,010.00 |
| 4089300900 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 1 | 15427 | 1 | 20 | 1 | 1 | AO | 13 | 4,425.00 | 0.00 | 4,425.00 | 4,425.00 | 4,350.00 | 4,350.00 | 4,350.00 |
| 4089300900 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 1 | 15901 | 1 | 20 | 1 | 1 | AO | 13 | 23,058.78 | -19,558.43 | 3,500.35 | 3,500.35 | 3,500.00 | 3,500.00 | 3,500.00 |
| 4089300900 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 1 | 17103 | 1 | 20 | 1 | 1 | AO | 13 | 64,310.47 | 0.00 | 64,310.47 | 64,310.47 | 0.00 | 0.00 | 0.00 |
| 4089300900 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 1 | 17104 | 1 | 20 | 1 | 1 | AO | 13 | 17,200.00 | 0.00 | 17,200.00 | 17,200.00 | 4,260.00 | 4,260.00 | 4,260.00 |
| 4089300900 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 1 | 17105 | 1 | 20 | 1 | 1 | AO | 13 | 105,068.64 | -26,267.16 | 78,801.48 | 78,801.48 | 39,400.69 | 39,400.69 | 39,400.69 |
| 4089300900 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 1 | 21101 | 1 | 20 | 1 | 1 | AO | 13 | 14,360.00 | 0.00 | 14,360.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4089300900 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 1 | 21201 | 1 | 20 | 1 | 1 | AO | 13 | 12,400.00 | 0.00 | 12,400.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4089300900 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 1 | 21601 | 1 | 20 | 1 | 1 | AO | 13 | 5,495.00 | 0.00 | 5,495.00 | 2,073.63 | 2,073.63 | 2,073.63 | 2,073.63 |
| 4089300900 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 1 | 22101 | 1 | 20 | 1 | 1 | AO | 13 | 11,016.00 | 0.00 | 11,016.00 | 311.00 | 311.00 | 311.00 | 311.00 |
| 4089300900 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 1 | 22106 | 1 | 20 | 1 | 1 | AO | 13 | 2,357.00 | 0.00 | 2,357.00 | 346.09 | 346.09 | 346.09 | 346.09 |
| 4089300900 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 1 | 26101 | 1 | 20 | 1 | 1 | AO | 13 | 12,000.00 | 0.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4089300900 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 1 | 31101 | 1 | 20 | 1 | 1 | AO | 13 | 35,835.00 | 0.00 | 35,835.00 | 8,692.67 | 8,692.67 | 8,692.67 | 8,692.67 |
| 4089300900 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 1 | 31301 | 1 | 20 | 1 | 1 | AO | 13 | 2,284.00 | 0.00 | 2,284.00 | 731.40 | 731.40 | 660.05 | 660.04 |
| 4089300900 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 1 | 31401 | 1 | 20 | 1 | 1 | AO | 13 | 32,082.00 | 0.00 | 32,082.00 | 17,391.26 | 17,391.26 | 17,391.26 | 17,391.26 |
| 4089300900 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 1 | 33608 | 1 | 20 | 1 | 1 | AO | 13 | 10,836.00 | 0.00 | 10,836.00 | 3,106.48 | 3,106.48 | 3,106.48 | 3,106.48 |
| 4089300900 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 1 | 33801 | 1 | 20 | 1 | 1 | AO | 13 | 32,347.00 | 2,769.08 | 35,116.08 | 35,116.07 | 17,672.32 | 17,672.31 | 17,672.31 |
| 4089300900 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 1 | 35801 | 1 | 20 | 1 | 1 | AO | 13 | 7,235.00 | 4,583.00 | 11,818.00 | 11,817.44 | 4,414.64 | 3,301.04 | 3,301.04 |
| 4089300900 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 1 | 35901 | 1 | 20 | 1 | 1 | AO | 13 | 4,062.00 | 0.00 | 4,062.00 | 3,574.79 | 3,157.19 | 3,087.59 | 3,087.59 |
| 4089300900 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 1 | 37101 | 1 | 20 | 1 | 1 | AO | 13 | 17,000.00 | 0.00 | 17,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4089300900 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 1 | 37201 | 1 | 20 | 1 | 1 | AO | 13 | 2,800.00 | 0.00 | 2,800.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4089300900 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 1 | 37501 | 1 | 20 | 1 | 1 | AO | 13 | 35,000.00 | 0.00 | 35,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4089300900 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 1 | 37502 | 1 | 20 | 1 | 1 | AO | 13 | 6,000.00 | 0.00 | 6,000.00 | 277.00 | 277.00 | 277.00 | 277.00 |
| 4089300900 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 1 | 37901 | 1 | 20 | 1 | 1 | AO | 13 | 3,000.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4089300900 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 1 | 17102 | 1 | 20 | 1 | 4 | Z1 | 13 | 90,000.00 | 0.00 | 90,000.00 | 90,000.00 | 48,000.00 | 48,000.00 | 48,000.00 |
| 4089301000 | 2 | 5 | 06 | E404U07 | 488 A | 1 | 1 | 11301 | 1 | 20 | 1 | 1 | AO | 13 | 6,964,653.90 | -1,772,585.48 | 5,192,068.42 | 5,192,068.42 | 2,866,483.87 | 2,866,483.87 | 2,866,483.87 |
| 4089301000 | 2 | 5 | 06 | E404U07 | 488 A | 1 | 1 | 11303 | 1 | 20 | 1 | 1 | AO | 13 | 0.00 | 468,932.21 | 468,932.21 | 468,932.21 | 242,311.63 | 242,311.63 | 242,311.63 |
| 4089301000 | 2 | 5 | 06 | E404U07 | 488 A | 1 | 1 | 11306 | 1 | 20 | 1 | 1 | AO | 13 | 0.00 | 285,011.18 | 285,011.18 | 285,011.18 | 165,344.28 | 165,344.28 | 165,344.28 |
| 4089301000 | 2 | 5 | 06 | E404U07 | 488 A | 1 | 1 | 11313 | 1 | 20 | 1 | 1 | AO | 13 | 0.00 | 1,615,210.96 | 1,615,210.96 | 1,615,210.96 | 886,037.10 | 886,037.10 | 886,037.10 |
| 4089301000 | 2 | 5 | 06 | E404U07 | 488 A | 1 | 1 | 13101 | 1 | 20 | 1 | 1 | AO | 13 | 1,065,893.27 | -266,473.32 | 799,419.95 | 799,419.95 | 393,353.52 | 393,353.52 | 393,353.52 |
| 4089301000 | 2 | 5 | 06 | E404U07 | 488 A | 1 | 1 | 13201 | 1 | 20 | 1 | 1 | AO | 13 | 487,396.79 | 0.00 | 487,396.79 | 487,396.79 | 240,931.11 | 240,931.11 | 240,931.11 |
| 4089301000 | 2 | 5 | 06 | E404U07 | 488 A | 1 | 1 | 13202 | 1 | 20 | 1 | 1 | AO | 13 | 974,793.59 | 0.00 | 974,793.59 | 974,793.59 | 246,588.28 | 246,588.28 | 246,588.28 |

| CLASIFICACIÓN ADMINISTRATIVA | AREA FUNCIONAL | | | | | | POSICION PRESUPUESTARIA | | FONDO | | | | | PRESUPUESTO DE EGRESOS | | | | | | | |
|------------------------------|----------------|---------|------------|-------------------------|----------------------|----------------------|------------------------------------|--|---|---------------------------|---|---|--|-------------------------------|----------------|----------------------------|------------------|-----------------------------------|--------------------------------|-------------------------------|-----------------------------|
| | Finalidad | Función | Subfunción | Programa Presupuestario | Actividad o Proyecto | Tipo de Beneficiario | Servicios Personales por Categoría | Classificador por Objeto del Gasto (Partida del Gasto) | Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital) | Año de origen del recurso | Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado) | Fuente de Financiamiento (Federal, Estatal, Ingresos Propios) | Fondo (Aportaciones Multiples, Convenios, etc.) (Alfanumerico) (FASP, FASP, etc) | Area y/o Ubicación Geográfica | Aprobado Anual | Ampliaciones / Reducciones | Modificado Anual | Comprometido Acumulado al Periodo | Devengado Acumulado al periodo | Ejercido Acumulado al periodo | Pagado Acumulado al periodo |
| 10 | 1 | 1 | 2 | 7 | 3 | 1 | 1 | 5 | 1 | 2 | 1 | 1 | 2 | 2 | | | | | | | |
| 4089301000 | 2 | 5 | 06 | E404U07 | 488 A | 1 | 1 | 13203 | 1 | 20 | 1 | 1 | AO | 13 | 121,849.20 | 0.00 | 121,849.20 | 121,849.20 | 0.00 | 0.00 | 0.00 |
| 4089301000 | 2 | 5 | 06 | E404U07 | 488 A | 1 | 1 | 13204 | 1 | 20 | 1 | 1 | AO | 13 | 121,849.20 | 0.00 | 121,849.20 | 121,849.20 | 0.00 | 0.00 | 0.00 |
| 4089301000 | 2 | 5 | 06 | E404U07 | 488 A | 1 | 1 | 13403 | 1 | 20 | 1 | 1 | AO | 13 | 76,533.33 | 0.00 | 76,533.33 | 76,533.33 | 54,600.00 | 54,600.00 | 54,600.00 |
| 4089301000 | 2 | 5 | 06 | E404U07 | 488 A | 1 | 1 | 14102 | 1 | 20 | 1 | 1 | AO | 13 | 478.80 | 0.00 | 478.80 | 478.80 | 237.69 | 237.69 | 237.69 |
| 4089301000 | 2 | 5 | 06 | E404U07 | 488 A | 1 | 1 | 14103 | 1 | 20 | 1 | 1 | AO | 13 | 1,965.60 | 0.00 | 1,965.60 | 1,965.60 | 1,155.32 | 1,155.32 | 1,155.32 |
| 4089301000 | 2 | 5 | 06 | E404U07 | 488 A | 1 | 1 | 14104 | 1 | 20 | 1 | 1 | AO | 13 | 51,351.56 | 0.00 | 51,351.56 | 51,351.56 | 25,378.50 | 25,378.50 | 25,378.50 |
| 4089301000 | 2 | 5 | 06 | E404U07 | 488 A | 1 | 1 | 14106 | 1 | 20 | 1 | 1 | AO | 13 | 153,731.73 | 0.00 | 153,731.73 | 153,731.73 | 76,134.81 | 76,134.81 | 76,134.81 |
| 4089301000 | 2 | 5 | 06 | E404U07 | 488 A | 1 | 1 | 14107 | 1 | 20 | 1 | 1 | AO | 13 | 102,380.16 | 0.00 | 102,380.16 | 102,380.16 | 50,756.43 | 50,756.43 | 50,756.43 |
| 4089301000 | 2 | 5 | 06 | E404U07 | 488 A | 1 | 1 | 14108 | 1 | 20 | 1 | 1 | AO | 13 | 112,776.00 | 0.00 | 112,776.00 | 112,776.00 | 56,388.00 | 56,388.00 | 56,388.00 |
| 4089301000 | 2 | 5 | 06 | E404U07 | 488 A | 1 | 1 | 14109 | 1 | 20 | 1 | 1 | AO | 13 | 1,075,799.12 | 0.00 | 1,075,799.12 | 1,075,799.12 | 532,941.45 | 532,941.45 | 532,941.45 |
| 4089301000 | 2 | 5 | 06 | E404U07 | 488 A | 1 | 1 | 14110 | 1 | 20 | 1 | 1 | AO | 13 | 51,351.56 | 0.00 | 51,351.56 | 51,351.56 | 25,378.50 | 25,378.50 | 25,378.50 |
| 4089301000 | 2 | 5 | 06 | E404U07 | 488 A | 1 | 1 | 14202 | 1 | 20 | 1 | 1 | AO | 13 | 505,560.39 | 0.00 | 505,560.39 | 505,560.39 | 254,011.54 | 254,011.54 | 254,011.54 |
| 4089301000 | 2 | 5 | 06 | E404U07 | 488 A | 1 | 1 | 14303 | 1 | 20 | 1 | 1 | AO | 13 | 1,793,106.19 | 0.00 | 1,793,106.19 | 1,793,106.19 | 888,235.92 | 888,235.92 | 888,235.92 |
| 4089301000 | 2 | 5 | 06 | E404U07 | 488 A | 1 | 1 | 14402 | 1 | 20 | 1 | 1 | AO | 13 | 9,240.00 | 0.00 | 9,240.00 | 9,240.00 | 4,587.00 | 4,587.00 | 4,587.00 |
| 4089301000 | 2 | 5 | 06 | E404U07 | 488 A | 1 | 1 | 14406 | 1 | 20 | 1 | 1 | AO | 13 | 9,685.68 | 0.00 | 9,685.68 | 9,685.68 | 3,321.75 | 3,321.75 | 3,321.75 |
| 4089301000 | 2 | 5 | 06 | E404U07 | 488 A | 1 | 1 | 15101 | 1 | 20 | 1 | 1 | AO | 13 | 0.00 | 41,896.00 | 41,896.00 | 41,896.00 | 20,900.10 | 20,900.10 | 20,900.10 |
| 4089301000 | 2 | 5 | 06 | E404U07 | 488 A | 1 | 1 | 15404 | 1 | 20 | 1 | 1 | AO | 13 | 192,893.03 | 0.00 | 192,893.03 | 192,893.03 | 188,718.20 | 188,718.20 | 188,718.20 |
| 4089301000 | 2 | 5 | 06 | E404U07 | 488 A | 1 | 1 | 15409 | 1 | 20 | 1 | 1 | AO | 13 | 408,240.00 | 0.00 | 408,240.00 | 408,240.00 | 187,110.00 | 187,110.00 | 187,110.00 |
| 4089301000 | 2 | 5 | 06 | E404U07 | 488 A | 1 | 1 | 15410 | 1 | 20 | 1 | 1 | AO | 13 | 1,400.00 | 0.00 | 1,400.00 | 1,400.00 | 0.00 | 0.00 | 0.00 |
| 4089301000 | 2 | 5 | 06 | E404U07 | 488 A | 1 | 1 | 15413 | 1 | 20 | 1 | 1 | AO | 13 | 48,600.00 | 0.00 | 48,600.00 | 48,600.00 | 24,300.00 | 24,300.00 | 24,300.00 |
| 4089301000 | 2 | 5 | 06 | E404U07 | 488 A | 1 | 1 | 15416 | 1 | 20 | 1 | 1 | AO | 13 | 29,920.00 | 0.00 | 29,920.00 | 29,920.00 | 0.00 | 0.00 | 0.00 |
| 4089301000 | 2 | 5 | 06 | E404U07 | 488 A | 1 | 1 | 15417 | 1 | 20 | 1 | 1 | AO | 13 | 219,024.00 | 0.00 | 219,024.00 | 219,024.00 | 109,512.00 | 109,512.00 | 109,512.00 |
| 4089301000 | 2 | 5 | 06 | E404U07 | 488 A | 1 | 1 | 15419 | 1 | 20 | 1 | 1 | AO | 13 | 243,972.00 | 0.00 | 243,972.00 | 243,972.00 | 121,986.00 | 121,986.00 | 121,986.00 |
| 4089301000 | 2 | 5 | 06 | E404U07 | 488 A | 1 | 1 | 15421 | 1 | 20 | 1 | 1 | AO | 13 | 17,850.00 | 0.00 | 17,850.00 | 17,850.00 | 17,850.00 | 17,850.00 | 17,850.00 |
| 4089301000 | 2 | 5 | 06 | E404U07 | 488 A | 1 | 1 | 15423 | 1 | 20 | 1 | 1 | AO | 13 | 15,930.00 | 101,413.28 | 117,343.28 | 117,343.28 | 117,343.28 | 117,343.28 | 117,343.28 |
| 4089301000 | 2 | 5 | 06 | E404U07 | 488 A | 1 | 1 | 15424 | 1 | 20 | 1 | 1 | AO | 13 | 7,500.00 | 0.00 | 7,500.00 | 7,500.00 | 7,500.00 | 7,500.00 | 7,500.00 |
| 4089301000 | 2 | 5 | 06 | E404U07 | 488 A | 1 | 1 | 15425 | 1 | 20 | 1 | 1 | AO | 13 | 118,908.00 | 0.00 | 118,908.00 | 118,908.00 | 59,454.00 | 59,454.00 | 59,454.00 |
| 4089301000 | 2 | 5 | 06 | E404U07 | 488 A | 1 | 1 | 15427 | 1 | 20 | 1 | 1 | AO | 13 | 23,895.00 | 0.00 | 23,895.00 | 23,895.00 | 23,490.00 | 23,490.00 | 23,490.00 |
| 4089301000 | 2 | 5 | 06 | E404U07 | 488 A | 1 | 1 | 15901 | 1 | 20 | 1 | 1 | AO | 13 | 134,635.82 | -101,413.28 | 33,222.54 | 33,222.54 | 18,900.00 | 18,900.00 | 18,900.00 |
| 4089301000 | 2 | 5 | 06 | E404U07 | 488 A | 1 | 1 | 17102 | 1 | 20 | 1 | 1 | AO | 13 | 47,833.33 | 0.00 | 47,833.33 | 47,833.33 | 0.00 | 0.00 | 0.00 |
| 4089301000 | 2 | 5 | 06 | E404U07 | 488 A | 1 | 1 | 17103 | 1 | 20 | 1 | 1 | AO | 13 | 77,172.56 | 15,418.65 | 92,591.21 | 92,591.21 | 92,591.21 | 92,591.21 | 92,591.21 |
| 4089301000 | 2 | 5 | 06 | E404U07 | 488 A | 1 | 1 | 17104 | 1 | 20 | 1 | 1 | AO | 13 | 92,880.00 | 0.00 | 92,880.00 | 92,880.00 | 32,340.00 | 32,340.00 | 32,340.00 |
| 4089301000 | 2 | 5 | 06 | E404U07 | 488 A | 1 | 1 | 17105 | 1 | 20 | 1 | 1 | AO | 13 | 347,921.52 | -86,980.38 | 260,941.14 | 260,941.14 | 130,470.04 | 130,470.04 | 130,470.04 |
| 4089301000 | 2 | 5 | 06 | E404U07 | 488 A | 1 | 1 | 21101 | 1 | 20 | 1 | 1 | AO | 13 | 20,000.00 | 0.00 | 20,000.00 | 20,000.00 | 359.60 | 359.60 | 359.60 |
| 4089301000 | 2 | 5 | 06 | E404U07 | 488 A | 1 | 1 | 21201 | 1 | 20 | 1 | 1 | AO | 13 | 10,000.00 | 0.00 | 10,000.00 | 9,744.00 | 9,744.00 | 9,744.00 | 9,744.00 |
| 4089301000 | 2 | 5 | 06 | E404U07 | 488 A | 1 | 1 | 21601 | 1 | 20 | 1 | 1 | AO | 13 | 36,809.00 | 0.00 | 36,809.00 | 14,784.74 | 14,784.74 | 14,784.74 | 14,784.74 |
| 4089301000 | 2 | 5 | 06 | E404U07 | 488 A | 1 | 1 | 22101 | 1 | 20 | 1 | 1 | AO | 13 | 12,000.00 | 0.00 | 12,000.00 | 3,466.08 | 3,466.08 | 3,466.08 | 3,466.08 |
| 4089301000 | 2 | 5 | 06 | E404U07 | 488 A | 1 | 1 | 22106 | 1 | 20 | 1 | 1 | AO | 13 | 11,048.00 | 0.00 | 11,048.00 | 2,443.82 | 2,443.82 | 2,443.82 | 2,443.82 |
| 4089301000 | 2 | 5 | 06 | E404U07 | 488 A | 1 | 1 | 26101 | 1 | 20 | 1 | 1 | AO | 13 | 152,000.00 | 0.00 | 152,000.00 | 48,553.94 | 48,553.94 | 48,553.94 | 48,553.94 |
| 4089301000 | 2 | 5 | 06 | E404U07 | 488 A | 1 | 1 | 26102 | 1 | 20 | 1 | 1 | AO | 13 | 6,000.00 | -3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4089301000 | 2 | 5 | 06 | E404U07 | 488 A | 1 | 1 | 31101 | 1 | 20 | 1 | 1 | AO | 13 | 247,546.00 | 0.00 | 247,546.00 | 62,610.31 | 62,610.31 | 62,610.31 | 62,610.31 |
| 4089301000 | 2 | 5 | 06 | E404U07 | 488 A | 1 | 1 | 31301 | 1 | 20 | 1 | 1 | AO | 13 | 16,461.00 | 0.00 | 16,461.00 | 5,347.60 | 5,347.60 | 4,812.45 | 4,812.45 |
| 4089301000 | 2 | 5 | 06 | E404U07 | 488 A | 1 | 1 | 31401 | 1 | 20 | 1 | 1 | AO | 13 | 244,520.00 | 0.00 | 244,520.00 | 124,666.55 | 124,666.55 | 124,666.55 | 124,666.55 |

| CLASIFICACIÓN ADMINISTRATIVA | AREA FUNCIONAL | | | | | | POSICION PRESUPUESTARIA | | FONDO | | | | | PRESUPUESTO DE EGRESOS | | | | | | | | |
|------------------------------|----------------|---------|------------|-------------------------|----------------------|----------------------|------------------------------------|--|---|-----|---------------------------|---|---|--|-------------------------------|----------------|----------------------------|------------------|-----------------------------------|--------------------------------|-------------------------------|-----------------------------|
| | Finalidad | Función | Subfunción | Programa Presupuestario | Actividad o Proyecto | Tipo de Beneficiario | Servicios Personales por Categoría | Classificador por Objeto del Gasto (Partida del Gasto) | Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital) | Año | Año de origen del recurso | Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado) | Fuente de Financiamiento (Federal, Estatal, Ingresos Propios) | Fondo (Aportaciones Multiples, Convenios, etc.) (Alfanumerico) (FASP, FASP, etc) | Area y/o Ubicación Geográfica | Aprobado Anual | Ampliaciones / Reducciones | Modificado Anual | Comprometido Acumulado al Periodo | Devengado Acumulado al periodo | Ejercido Acumulado al periodo | Pagado Acumulado al periodo |
| 10 | 1 | 1 | 2 | 7 | 3 | 1 | 1 | 5 | 1 | 2 | 1 | 1 | 2 | 2 | | | | | | | | |
| 4089301000 | 2 | 5 | 06 | E404U07 | 488 A | 1 | 1 | 31501 | 1 | 20 | 1 | 1 | AO | 13 | 22,668.00 | 0.00 | 22,668.00 | 2,694.00 | 2,694.00 | 2,245.00 | 2,245.00 | |
| 4089301000 | 2 | 5 | 06 | E404U07 | 488 A | 1 | 1 | 31701 | 1 | 20 | 1 | 1 | AO | 13 | 60,000.00 | 0.00 | 60,000.00 | 25,940.00 | 25,940.00 | 21,950.00 | 21,950.00 | |
| 4089301000 | 2 | 5 | 06 | E404U07 | 488 A | 1 | 1 | 31801 | 1 | 20 | 1 | 1 | AO | 13 | 30,000.00 | 0.00 | 30,000.00 | 170.00 | 170.00 | 170.00 | 170.00 | |
| 4089301000 | 2 | 5 | 06 | E404U07 | 488 A | 1 | 1 | 32301 | 1 | 20 | 1 | 1 | AO | 13 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 4089301000 | 2 | 5 | 06 | E404U07 | 488 A | 1 | 1 | 32501 | 1 | 20 | 1 | 1 | AO | 13 | 15,000.00 | 0.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 4089301000 | 2 | 5 | 06 | E404U07 | 488 A | 1 | 1 | 32901 | 1 | 20 | 1 | 1 | AO | 13 | 12,000.00 | 0.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 4089301000 | 2 | 5 | 06 | E404U07 | 488 A | 1 | 1 | 33608 | 1 | 20 | 1 | 1 | AO | 13 | 78,120.00 | -7,500.00 | 70,620.00 | 22,219.32 | 22,219.32 | 22,219.32 | 22,219.32 | |
| 4089301000 | 2 | 5 | 06 | E404U07 | 488 A | 1 | 1 | 33801 | 1 | 20 | 1 | 1 | AO | 13 | 218,780.00 | 15,859.64 | 234,639.64 | 234,639.63 | 118,176.96 | 118,176.93 | 118,176.93 | |
| 4089301000 | 2 | 5 | 06 | E404U07 | 488 A | 1 | 1 | 34101 | 1 | 20 | 1 | 1 | AO | 13 | 735,000.00 | 0.00 | 735,000.00 | 205,516.34 | 205,516.34 | 205,516.34 | 205,516.34 | |
| 4089301000 | 2 | 5 | 06 | E404U07 | 488 A | 1 | 1 | 35501 | 1 | 20 | 1 | 1 | AO | 13 | 55,000.00 | 0.00 | 55,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 4089301000 | 2 | 5 | 06 | E404U07 | 488 A | 1 | 1 | 35801 | 1 | 20 | 1 | 1 | AO | 13 | 52,156.00 | 23,515.00 | 75,671.00 | 75,670.55 | 26,629.68 | 19,057.20 | 19,057.20 | |
| 4089301000 | 2 | 5 | 06 | E404U07 | 488 A | 1 | 1 | 35901 | 1 | 20 | 1 | 1 | AO | 13 | 28,283.00 | 0.00 | 28,283.00 | 22,736.99 | 20,440.19 | 20,057.39 | 20,057.39 | |
| 4089301000 | 2 | 5 | 06 | E404U07 | 488 A | 1 | 1 | 36101 | 1 | 20 | 1 | 1 | AO | 13 | 60,000.00 | 0.00 | 60,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 4089301000 | 2 | 5 | 06 | E404U07 | 488 A | 1 | 1 | 37201 | 1 | 20 | 1 | 1 | AO | 13 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 4089301000 | 2 | 5 | 06 | E404U07 | 488 A | 1 | 1 | 37501 | 1 | 20 | 1 | 1 | AO | 13 | 855,000.00 | -140,000.00 | 715,000.00 | 60,882.24 | 60,882.24 | 60,882.24 | 60,882.24 | |
| 4089301000 | 2 | 5 | 06 | E404U07 | 488 A | 1 | 1 | 37502 | 1 | 20 | 1 | 1 | AO | 13 | 47,000.00 | 0.00 | 47,000.00 | 14,011.21 | 14,011.21 | 14,011.21 | 14,011.21 | |
| 4089301000 | 2 | 5 | 06 | E404U07 | 488 A | 1 | 1 | 37901 | 1 | 20 | 1 | 1 | AO | 13 | 31,600.00 | 0.00 | 31,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 4089301000 | 2 | 5 | 06 | E404U07 | 488 A | 1 | 1 | 39201 | 1 | 20 | 1 | 1 | AO | 13 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 4089301000 | 2 | 5 | 06 | E404U07 | 488 A | 1 | 1 | 12301 | 1 | 20 | 1 | 4 | Z1 | 13 | 24,000.00 | 0.00 | 24,000.00 | 24,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | |
| 4089301000 | 2 | 5 | 06 | E404U07 | 488 A | 1 | 1 | 17101 | 1 | 20 | 1 | 4 | Z1 | 13 | 457,000.00 | 0.00 | 457,000.00 | 457,000.00 | 198,000.00 | 198,000.00 | 198,000.00 | |
| 4089301000 | 2 | 5 | 06 | E404U07 | 488 A | 1 | 1 | 17102 | 1 | 20 | 1 | 4 | Z1 | 13 | 141,000.00 | 0.00 | 141,000.00 | 141,000.00 | 117,000.00 | 117,000.00 | 117,000.00 | |
| 4089301000 | 2 | 5 | 06 | E404U07 | 488 A | 1 | 1 | 33604 | 1 | 20 | 1 | 4 | Z1 | 13 | 25,000.00 | 0.00 | 25,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 4089301000 | 2 | 5 | 06 | E404U07 | 488 A | 1 | 1 | 34201 | 1 | 20 | 1 | 4 | Z1 | 13 | 22,657,993.57 | 0.00 | 22,657,993.57 | 10,859,692.85 | 7,329,652.85 | 6,141,440.91 | 6,141,440.91 | |
| 4089301000 | 2 | 5 | 06 | E404U07 | 488 A | 1 | 1 | 44101 | 1 | 20 | 1 | 4 | Z1 | 13 | 0.00 | 30,000,000.00 | 30,000,000.00 | 10,476,330.55 | 10,476,330.55 | 10,476,330.55 | 10,476,330.55 | |
| 4089301100 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 1 | 11301 | 1 | 20 | 1 | 1 | AO | 13 | 300,713.03 | -75,178.26 | 225,534.77 | 225,534.77 | 130,246.34 | 130,246.34 | 130,246.34 | |
| 4089301100 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 1 | 11303 | 1 | 20 | 1 | 1 | AO | 13 | 0.00 | 16,915.11 | 16,915.11 | 16,915.11 | 7,229.08 | 7,229.08 | 7,229.08 | |
| 4089301100 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 1 | 11306 | 1 | 20 | 1 | 1 | AO | 13 | 0.00 | 1,138.90 | 1,138.90 | 1,138.90 | 1,138.90 | 1,138.90 | 1,138.90 | |
| 4089301100 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 1 | 11313 | 1 | 20 | 1 | 1 | AO | 13 | 0.00 | 58,263.15 | 58,263.15 | 58,263.15 | 34,367.92 | 34,367.92 | 34,367.92 | |
| 4089301100 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 1 | 13201 | 1 | 20 | 1 | 1 | AO | 13 | 18,487.56 | 0.00 | 18,487.56 | 18,487.56 | 9,243.78 | 9,243.78 | 9,243.78 | |
| 4089301100 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 1 | 13202 | 1 | 20 | 1 | 1 | AO | 13 | 36,975.12 | 0.00 | 36,975.12 | 36,975.12 | 0.00 | 0.00 | 0.00 | |
| 4089301100 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 1 | 13203 | 1 | 20 | 1 | 1 | AO | 13 | 4,621.89 | 0.00 | 4,621.89 | 4,621.89 | 0.00 | 0.00 | 0.00 | |
| 4089301100 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 1 | 13204 | 1 | 20 | 1 | 1 | AO | 13 | 4,621.89 | 0.00 | 4,621.89 | 4,621.89 | 0.00 | 0.00 | 0.00 | |
| 4089301100 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 1 | 13403 | 1 | 20 | 1 | 1 | AO | 13 | 68,333.33 | 0.00 | 68,333.33 | 68,333.33 | 30,000.00 | 30,000.00 | 30,000.00 | |
| 4089301100 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 1 | 14102 | 1 | 20 | 1 | 1 | AO | 13 | 13.68 | 0.00 | 13.68 | 13.68 | 6.84 | 6.84 | 6.84 | |
| 4089301100 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 1 | 14103 | 1 | 20 | 1 | 1 | AO | 13 | 56.16 | 0.00 | 56.16 | 56.16 | 33.25 | 33.25 | 33.25 | |
| 4089301100 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 1 | 14104 | 1 | 20 | 1 | 1 | AO | 13 | 1,998.44 | 0.00 | 1,998.44 | 1,998.44 | 981.96 | 981.96 | 981.96 | |
| 4089301100 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 1 | 14106 | 1 | 20 | 1 | 1 | AO | 13 | 5,982.77 | 0.00 | 5,982.77 | 5,982.77 | 2,945.88 | 2,945.88 | 2,945.88 | |
| 4089301100 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 1 | 14107 | 1 | 20 | 1 | 1 | AO | 13 | 3,984.32 | 0.00 | 3,984.32 | 3,984.32 | 1,963.92 | 1,963.92 | 1,963.92 | |
| 4089301100 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 1 | 14108 | 1 | 20 | 1 | 1 | AO | 13 | 22,152.00 | 0.00 | 22,152.00 | 22,152.00 | 11,076.00 | 11,076.00 | 11,076.00 | |
| 4089301100 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 1 | 14109 | 1 | 20 | 1 | 1 | AO | 13 | 41,866.79 | 0.00 | 41,866.79 | 41,866.79 | 20,620.80 | 20,620.80 | 20,620.80 | |
| 4089301100 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 1 | 14110 | 1 | 20 | 1 | 1 | AO | 13 | 1,998.44 | 0.00 | 1,998.44 | 1,998.44 | 981.96 | 981.96 | 981.96 | |
| 4089301100 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 1 | 14202 | 1 | 20 | 1 | 1 | AO | 13 | 16,638.80 | 0.00 | 16,638.80 | 16,638.80 | 9,828.35 | 9,828.35 | 9,828.35 | |
| 4089301100 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 1 | 14303 | 1 | 20 | 1 | 1 | AO | 13 | 69,782.17 | 0.00 | 69,782.17 | 69,782.17 | 34,367.88 | 34,367.88 | 34,367.88 | |

| CLASIFICACIÓN ADMINISTRATIVA | AREA FUNCIONAL | | | | | | POSICION PRESUPUESTARIA | | FONDO | | | | | PRESUPUESTO DE EGRESOS | | | | | | | |
|------------------------------|----------------|---------|------------|-------------------------|----------------------|----------------------|------------------------------------|--|---|---------------------------|---|---|---|-------------------------------|----------------|----------------------------|------------------|-----------------------------------|--------------------------------|-------------------------------|-----------------------------|
| | Finalidad | Función | Subfunción | Programa Presupuestario | Actividad o Proyecto | Tipo de Beneficiario | Servicios Personales por Categoría | Classificador por Objeto del Gasto (Partida del Gasto) | Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital) | Año de origen del recurso | Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado) | Fuente de Financiamiento (Federal, Estatal, Ingresos Propios) | Fondo (Aportaciones Multiples, Convenios, etc.) (Alfanumerico) (FASP, FASP etc) | Area y/o Ubicación Geográfica | Aprobado Anual | Ampliaciones / Reducciones | Modificado Anual | Comprometido Acumulado al Periodo | Devengado Acumulado al periodo | Ejercido Acumulado al periodo | Pagado Acumulado al periodo |
| 10 | 1 | 1 | 2 | 7 | 3 | 1 | 1 | 5 | 1 | 2 | 1 | 1 | 2 | 2 | | | | | | | |
| 4089301100 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 14402 | 1 | 20 | 1 | 1 | A0 | 13 | 264.00 | 0.00 | 264.00 | 264.00 | 132.00 | 132.00 | 132.00 | |
| 4089301100 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 14406 | 1 | 20 | 1 | 1 | A0 | 13 | 392.88 | 0.00 | 392.88 | 392.88 | 0.00 | 0.00 | 0.00 | |
| 4089301100 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 21101 | 1 | 20 | 1 | 1 | A0 | 13 | 10,000.00 | -4,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 4089301100 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 21201 | 1 | 20 | 1 | 1 | A0 | 13 | 6,000.00 | -2,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 4089301100 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 21401 | 1 | 20 | 1 | 1 | A0 | 13 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 4089301100 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 21601 | 1 | 20 | 1 | 1 | A0 | 13 | 1,101.00 | 2,000.00 | 3,101.00 | 1,196.76 | 1,196.76 | 1,196.76 | 1,196.76 | |
| 4089301100 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 22101 | 1 | 20 | 1 | 1 | A0 | 13 | 5,000.00 | 0.00 | 5,000.00 | 1,666.01 | 1,666.01 | 1,666.01 | 1,666.01 | |
| 4089301100 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 22106 | 1 | 20 | 1 | 1 | A0 | 13 | 472.00 | 0.00 | 472.00 | 303.77 | 303.77 | 303.77 | 303.77 | |
| 4089301100 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 22301 | 1 | 20 | 1 | 1 | A0 | 13 | 3,000.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 4089301100 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 24601 | 1 | 20 | 1 | 1 | A0 | 13 | 7,000.00 | -3,500.00 | 3,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 4089301100 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 24801 | 1 | 20 | 1 | 1 | A0 | 13 | 0.00 | 11,500.00 | 11,500.00 | 10,300.00 | 10,300.00 | 10,300.00 | 10,300.00 | |
| 4089301100 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 25301 | 1 | 20 | 1 | 1 | A0 | 13 | 6,000.00 | -2,000.00 | 4,000.00 | 66.80 | 66.80 | 66.80 | 66.80 | |
| 4089301100 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 26101 | 1 | 20 | 1 | 1 | A0 | 13 | 30,000.00 | 0.00 | 30,000.00 | 19,686.88 | 19,686.88 | 19,514.04 | 19,514.04 | |
| 4089301100 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 26102 | 1 | 20 | 1 | 1 | A0 | 13 | 0.00 | 3,000.00 | 3,000.00 | 988.79 | 988.79 | 988.79 | 988.79 | |
| 4089301100 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 29201 | 1 | 20 | 1 | 1 | A0 | 13 | 8,000.00 | -4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 4089301100 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 31101 | 1 | 20 | 1 | 1 | A0 | 13 | 8,000.00 | 0.00 | 8,000.00 | 1,887.73 | 1,887.73 | 1,887.73 | 1,887.73 | |
| 4089301100 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 31301 | 1 | 20 | 1 | 1 | A0 | 13 | 1,000.00 | 0.00 | 1,000.00 | 234.51 | 234.51 | 198.83 | 198.83 | |
| 4089301100 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 31401 | 1 | 20 | 1 | 1 | A0 | 13 | 7,068.00 | 0.00 | 7,068.00 | 3,209.07 | 3,209.07 | 3,209.07 | 3,209.07 | |
| 4089301100 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 31801 | 1 | 20 | 1 | 1 | A0 | 13 | 15,000.00 | 0.00 | 15,000.00 | 395.00 | 395.00 | 395.00 | 395.00 | |
| 4089301100 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 32201 | 1 | 20 | 1 | 1 | A0 | 13 | 821,280.00 | 0.00 | 821,280.00 | 821,280.00 | 410,640.00 | 410,640.00 | 410,640.00 | |
| 4089301100 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 32301 | 1 | 20 | 1 | 1 | A0 | 13 | 30,000.00 | 0.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 4089301100 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 32302 | 1 | 20 | 1 | 1 | A0 | 13 | 24,000.00 | -1,728.00 | 22,272.00 | 22,272.00 | 11,136.00 | 0.00 | 0.00 | |
| 4089301100 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 32501 | 1 | 20 | 1 | 1 | A0 | 13 | 50,000.00 | -28,796.00 | 21,204.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 4089301100 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 33603 | 1 | 20 | 1 | 1 | A0 | 13 | 8,000.00 | 0.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 4089301100 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 33608 | 1 | 20 | 1 | 1 | A0 | 13 | 2,170.00 | 0.00 | 2,170.00 | 526.61 | 526.61 | 526.61 | 526.61 | |
| 4089301100 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 33801 | 1 | 20 | 1 | 1 | A0 | 13 | 18,838.00 | -7,440.46 | 11,397.54 | 10,375.32 | 5,244.80 | 5,244.83 | 5,244.83 | |
| 4089301100 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 34101 | 1 | 20 | 1 | 1 | A0 | 13 | 53,000.00 | 0.00 | 53,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 4089301100 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 35101 | 1 | 20 | 1 | 1 | A0 | 13 | 130,000.00 | 0.00 | 130,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 4089301100 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 35201 | 1 | 20 | 1 | 1 | A0 | 13 | 20,000.00 | 0.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 4089301100 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 35301 | 1 | 20 | 1 | 1 | A0 | 13 | 9,000.00 | 0.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 4089301100 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 35501 | 1 | 20 | 1 | 1 | A0 | 13 | 175,000.00 | 0.00 | 175,000.00 | 31,896.51 | 31,896.51 | 31,896.51 | 31,896.51 | |
| 4089301100 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 35701 | 1 | 20 | 1 | 1 | A0 | 13 | 35,000.00 | -200.00 | 34,800.00 | 14,036.00 | 14,036.00 | 14,036.00 | 14,036.00 | |
| 4089301100 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 35801 | 1 | 20 | 1 | 1 | A0 | 13 | 1,449.00 | 0.00 | 1,449.00 | 955.84 | 287.68 | 176.32 | 176.32 | |
| 4089301100 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 35901 | 1 | 20 | 1 | 1 | A0 | 13 | 1,793.00 | 200.00 | 1,993.00 | 1,968.35 | 1,968.35 | 1,968.35 | 1,968.35 | |
| 4089301100 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 37201 | 1 | 20 | 1 | 1 | A0 | 13 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 4089301100 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 37501 | 1 | 20 | 1 | 1 | A0 | 13 | 30,000.00 | 0.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 4089301100 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 37502 | 1 | 20 | 1 | 1 | A0 | 13 | 3,000.00 | 0.00 | 3,000.00 | 2,537.20 | 2,537.20 | 2,537.20 | 2,537.20 | |
| 4089301100 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 37901 | 1 | 20 | 1 | 1 | A0 | 13 | 5,000.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 4089301100 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 38101 | 1 | 20 | 1 | 1 | A0 | 13 | 30,000.00 | -24,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 4089301100 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 38301 | 1 | 20 | 1 | 1 | A0 | 13 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 4089301100 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 39201 | 1 | 20 | 1 | 1 | A0 | 13 | 26,643.00 | 0.00 | 26,643.00 | 8,058.00 | 8,058.00 | 8,058.00 | 8,058.00 | |
| 4089301100 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 17102 | 1 | 20 | 1 | 4 | Z1 | 13 | 3,000.00 | 0.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | |
| 4089301200 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 11301 | 1 | 20 | 1 | 1 | A0 | 13 | 218,049.25 | -54,512.31 | 163,536.94 | 163,536.94 | 90,486.92 | 90,486.92 | 90,486.92 | |

| CLASIFICACIÓN ADMINISTRATIVA | AREA FUNCIONAL | | | | | | | POSICION PRESUPUESTARIA | | FONDO | | | | | PRESUPUESTO DE EGRESOS | | | | | | | |
|------------------------------|----------------|---------|------------|-------------------------|----------------------|----------------------|------------------------------------|--|---|-------|---------------------------|--|---|--|-------------------------------|----------------|----------------------------|------------------|-----------------------------------|--------------------------------|-------------------------------|-----------------------------|
| | Finalidad | Función | Subfunción | Programa Presupuestario | Actividad o Proyecto | Tipo de Beneficiario | Servicios Personales por Categoría | Classificador por Objeto del Gasto (Partida del Gasto) | Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital) | Año | Año de origen del recurso | Tipo de Financiamiento (1 Gasto No Etiquetado, 2 Gasto Etiquetado) | Fuente de Financiamiento (Federal, Estatal, Ingresos Propios) | Fondo (Aportaciones Multiples, Convenios, etc.) (Alfanumerico) (FASP, FASP, etc) | Area y/o Ubicación Geografica | Aprobado Anual | Ampliaciones / Reducciones | Modificado Anual | Comprometido Acumulado al Periodo | Devengado Acumulado al periodo | Ejercido Acumulado al periodo | Pagado Acumulado al periodo |
| 10 | 1 | 1 | 2 | 7 | 3 | 1 | 1 | 5 | 1 | 2 | 1 | 1 | 2 | 2 | | | | | | | | |
| 4089301200 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 11303 | 1 | 20 | 1 | 1 | A0 | 13 | 0.00 | 12,265.27 | 12,265.27 | 12,265.27 | 12,265.27 | 9,048.68 | 9,048.68 | 9,048.68 | |
| 4089301200 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 11306 | 1 | 20 | 1 | 1 | A0 | 13 | 0.00 | 9,605.76 | 9,605.76 | 9,605.76 | 9,605.76 | 5,403.99 | 5,403.99 | 5,403.99 | |
| 4089301200 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 11313 | 1 | 20 | 1 | 1 | A0 | 13 | 0.00 | 42,247.04 | 42,247.04 | 42,247.04 | 42,247.04 | 21,113.64 | 21,113.64 | 21,113.64 | |
| 4089301200 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 13201 | 1 | 20 | 1 | 1 | A0 | 13 | 13,405.47 | 0.00 | 13,405.47 | 13,405.47 | 13,405.47 | 6,702.74 | 6,702.74 | 6,702.74 | |
| 4089301200 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 13202 | 1 | 20 | 1 | 1 | A0 | 13 | 26,810.93 | 0.00 | 26,810.93 | 26,810.93 | 26,810.93 | 0.00 | 0.00 | 0.00 | |
| 4089301200 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 13203 | 1 | 20 | 1 | 1 | A0 | 13 | 3,351.37 | 0.00 | 3,351.37 | 3,351.37 | 3,351.37 | 0.00 | 0.00 | 0.00 | |
| 4089301200 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 13204 | 1 | 20 | 1 | 1 | A0 | 13 | 3,351.37 | 0.00 | 3,351.37 | 3,351.37 | 3,351.37 | 0.00 | 0.00 | 0.00 | |
| 4089301200 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 14102 | 1 | 20 | 1 | 1 | A0 | 13 | 13.68 | 0.00 | 13.68 | 13.68 | 6.84 | 6.84 | 6.84 | | |
| 4089301200 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 14103 | 1 | 20 | 1 | 1 | A0 | 13 | 56.16 | 0.00 | 56.16 | 56.16 | 33.25 | 33.25 | 33.25 | | |
| 4089301200 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 14104 | 1 | 20 | 1 | 1 | A0 | 13 | 1,227.73 | 0.00 | 1,227.73 | 1,227.73 | 603.24 | 603.24 | 603.24 | | |
| 4089301200 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 14106 | 1 | 20 | 1 | 1 | A0 | 13 | 3,675.46 | 0.00 | 3,675.46 | 3,675.46 | 1,809.72 | 1,809.72 | 1,809.72 | | |
| 4089301200 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 14107 | 1 | 20 | 1 | 1 | A0 | 13 | 2,447.73 | 0.00 | 2,447.73 | 2,447.73 | 1,206.48 | 1,206.48 | 1,206.48 | | |
| 4089301200 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 14108 | 1 | 20 | 1 | 1 | A0 | 13 | 22,152.00 | 0.00 | 22,152.00 | 22,152.00 | 11,076.00 | 11,076.00 | 11,076.00 | | |
| 4089301200 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 14109 | 1 | 20 | 1 | 1 | A0 | 13 | 25,720.48 | 0.00 | 25,720.48 | 25,720.48 | 12,668.16 | 12,668.16 | 12,668.16 | | |
| 4089301200 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 14110 | 1 | 20 | 1 | 1 | A0 | 13 | 1,227.73 | 0.00 | 1,227.73 | 1,227.73 | 603.24 | 603.24 | 603.24 | | |
| 4089301200 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 14202 | 1 | 20 | 1 | 1 | A0 | 13 | 12,064.92 | 0.00 | 12,064.92 | 12,064.92 | 6,038.00 | 6,038.00 | 6,038.00 | | |
| 4089301200 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 14303 | 1 | 20 | 1 | 1 | A0 | 13 | 42,870.04 | 0.00 | 42,870.04 | 42,870.04 | 21,113.64 | 21,113.64 | 21,113.64 | | |
| 4089301200 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 14402 | 1 | 20 | 1 | 1 | A0 | 13 | 264.00 | 0.00 | 264.00 | 264.00 | 132.00 | 132.00 | 132.00 | | |
| 4089301200 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 14406 | 1 | 20 | 1 | 1 | A0 | 13 | 241.20 | 0.00 | 241.20 | 241.20 | 0.00 | 0.00 | 0.00 | | |
| 4089301200 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 21101 | 1 | 20 | 1 | 1 | A0 | 13 | 4,000.00 | 0.00 | 4,000.00 | 856.80 | 856.80 | 856.80 | 856.80 | | |
| 4089301200 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 21201 | 1 | 20 | 1 | 1 | A0 | 13 | 4,000.00 | -2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| 4089301200 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 21601 | 1 | 20 | 1 | 1 | A0 | 13 | 1,101.00 | 0.00 | 1,101.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| 4089301200 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 22101 | 1 | 20 | 1 | 1 | A0 | 13 | 3,500.00 | 0.00 | 3,500.00 | 89.00 | 89.00 | 89.00 | 89.00 | | |
| 4089301200 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 22106 | 1 | 20 | 1 | 1 | A0 | 13 | 600.00 | 0.00 | 600.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| 4089301200 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 26101 | 1 | 20 | 1 | 1 | A0 | 13 | 2,500.00 | 0.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| 4089301200 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 29201 | 1 | 20 | 1 | 1 | A0 | 13 | 600.00 | 0.00 | 600.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| 4089301200 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 31101 | 1 | 20 | 1 | 1 | A0 | 13 | 15,300.00 | 0.00 | 15,300.00 | 5,528.00 | 5,528.00 | 5,528.00 | 5,528.00 | | |
| 4089301200 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 31301 | 1 | 20 | 1 | 1 | A0 | 13 | 4,000.00 | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| 4089301200 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 31401 | 1 | 20 | 1 | 1 | A0 | 13 | 7,197.00 | 0.00 | 7,197.00 | 2,250.90 | 2,250.90 | 2,250.90 | 2,250.90 | | |
| 4089301200 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 31801 | 1 | 20 | 1 | 1 | A0 | 13 | 2,160.00 | 0.00 | 2,160.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| 4089301200 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 32201 | 1 | 20 | 1 | 1 | A0 | 13 | 217,152.00 | 0.00 | 217,152.00 | 159,921.21 | 79,960.61 | 79,960.61 | 79,960.61 | | |
| 4089301200 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 32302 | 1 | 20 | 1 | 1 | A0 | 13 | 24,000.00 | -1,728.00 | 22,272.00 | 22,272.00 | 11,136.00 | 0.00 | 0.00 | | |
| 4089301200 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 33608 | 1 | 20 | 1 | 1 | A0 | 13 | 5,000.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| 4089301200 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 33801 | 1 | 20 | 1 | 1 | A0 | 13 | 18,078.00 | -10,000.00 | 8,078.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| 4089301200 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 35101 | 1 | 20 | 1 | 1 | A0 | 13 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| 4089301200 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 35301 | 1 | 20 | 1 | 1 | A0 | 13 | 2,000.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| 4089301200 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 35801 | 1 | 20 | 1 | 1 | A0 | 13 | 6,506.00 | -4,466.00 | 2,040.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| 4089301200 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 35901 | 1 | 20 | 1 | 1 | A0 | 13 | 6,000.00 | 0.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| 4089301200 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 37201 | 1 | 20 | 1 | 1 | A0 | 13 | 6,000.00 | 0.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| 4089301200 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 37501 | 1 | 20 | 1 | 1 | A0 | 13 | 8,000.00 | 0.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| 4089301200 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 37502 | 1 | 20 | 1 | 1 | A0 | 13 | 2,400.00 | 0.00 | 2,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| 4089301200 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 37901 | 1 | 20 | 1 | 1 | A0 | 13 | 1,500.00 | 0.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| 4089301200 | 2 | 5 | 06 | E404U07 | 130 A | 1 | 17102 | 1 | 20 | 1 | 4 | Z1 | 13 | 3,000.00 | 0.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | | |

| CLASIFICACIÓN ADMINISTRATIVA | AREA FUNCIONAL | | | | | | | POSICION PRESUPUESTARIA | | FONDO | | | | | PRESUPUESTO DE EGRESOS | | | | | | |
|------------------------------|----------------|---------|------------|-------------------------|----------------------|----------------------|------------------------------------|--|---|-------|---|---|--|-------------------------------|------------------------|----------------------------|------------------|-----------------------------------|--------------------------------|-------------------------------|-----------------------------|
| | Finalidad | Función | Subfunción | Programa Presupuestario | Actividad o Proyecto | Tipo de Beneficiario | Servicios Personales por Categoría | Classificador por Objeto del Gasto (Partida del Gasto) | Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital) | Año | Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado) | Fuente de Financiamiento (Federal, Estatal, Ingresos Propios) | Fondo (Aportaciones Multiples, Convenios.etc.) (Alfanumerico) (FASP, FASP.etc) | Area y/o Ubicación Geográfica | Aprobado Anual | Ampliaciones / Reducciones | Modificado Anual | Comprometido Acumulado al Periodo | Devengado Acumulado al periodo | Ejercido Acumulado al periodo | Pagado Acumulado al periodo |
| 10 | 1 | 1 | 2 | 7 | 3 | 1 | 1 | 5 | 1 | 2 | 1 | 1 | 2 | 2 | | | | | | | |
| 4089301300 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 1 | 11301 | 1 | 20 | 1 | 1 | AO | 13 | 421,001.33 | -105,250.33 | 315,751.00 | 315,751.00 | 174,708.69 | 174,708.69 | 174,708.69 |
| 4089301300 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 1 | 11303 | 1 | 20 | 1 | 1 | AO | 13 | 0.00 | 23,681.32 | 23,681.32 | 23,681.32 | 13,795.85 | 13,795.85 | 13,795.85 |
| 4089301300 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 1 | 11306 | 1 | 20 | 1 | 1 | AO | 13 | 0.00 | 5,331.12 | 5,331.12 | 5,331.12 | 3,984.81 | 3,984.81 | 3,984.81 |
| 4089301300 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 1 | 11313 | 1 | 20 | 1 | 1 | AO | 13 | 0.00 | 81,569.01 | 81,569.01 | 81,569.01 | 44,440.35 | 44,440.35 | 44,440.35 |
| 4089301300 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 1 | 13201 | 1 | 20 | 1 | 1 | AO | 13 | 25,882.77 | 0.00 | 25,882.77 | 25,882.77 | 12,941.39 | 12,941.39 | 12,941.39 |
| 4089301300 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 1 | 13202 | 1 | 20 | 1 | 1 | AO | 13 | 51,765.55 | 0.00 | 51,765.55 | 51,765.55 | 12,806.02 | 12,806.02 | 12,806.02 |
| 4089301300 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 1 | 13203 | 1 | 20 | 1 | 1 | AO | 13 | 6,470.69 | 0.00 | 6,470.69 | 6,470.69 | 0.00 | 0.00 | 0.00 |
| 4089301300 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 1 | 13204 | 1 | 20 | 1 | 1 | AO | 13 | 6,470.69 | 0.00 | 6,470.69 | 6,470.69 | 0.00 | 0.00 | 0.00 |
| 4089301300 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 1 | 13403 | 1 | 20 | 1 | 1 | AO | 13 | 47,833.33 | 0.00 | 47,833.33 | 47,833.33 | 21,000.00 | 21,000.00 | 21,000.00 |
| 4089301300 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 1 | 14102 | 1 | 20 | 1 | 1 | AO | 13 | 27.36 | 0.00 | 27.36 | 27.36 | 13.68 | 13.68 | 13.68 |
| 4089301300 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 1 | 14103 | 1 | 20 | 1 | 1 | AO | 13 | 112.32 | 0.00 | 112.32 | 112.32 | 66.50 | 66.50 | 66.50 |
| 4089301300 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 1 | 14104 | 1 | 20 | 1 | 1 | AO | 13 | 2,584.14 | 0.00 | 2,584.14 | 2,584.14 | 1,269.73 | 1,269.73 | 1,269.73 |
| 4089301300 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 1 | 14106 | 1 | 20 | 1 | 1 | AO | 13 | 7,736.18 | 0.00 | 7,736.18 | 7,736.18 | 3,809.27 | 3,809.27 | 3,809.27 |
| 4089301300 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 1 | 14107 | 1 | 20 | 1 | 1 | AO | 13 | 5,152.04 | 0.00 | 5,152.04 | 5,152.04 | 2,539.44 | 2,539.44 | 2,539.44 |
| 4089301300 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 1 | 14108 | 1 | 20 | 1 | 1 | AO | 13 | 22,152.00 | 0.00 | 22,152.00 | 22,152.00 | 11,076.00 | 11,076.00 | 11,076.00 |
| 4089301300 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 1 | 14109 | 1 | 20 | 1 | 1 | AO | 13 | 54,137.00 | 0.00 | 54,137.00 | 54,137.00 | 26,664.24 | 26,664.24 | 26,664.24 |
| 4089301300 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 1 | 14110 | 1 | 20 | 1 | 1 | AO | 13 | 2,584.14 | 0.00 | 2,584.14 | 2,584.14 | 1,269.73 | 1,269.73 | 1,269.73 |
| 4089301300 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 1 | 14111 | 1 | 20 | 1 | 1 | AO | 13 | 23,294.50 | 0.00 | 23,294.50 | 23,294.50 | 12,708.67 | 12,708.67 | 12,708.67 |
| 4089301300 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 1 | 14202 | 1 | 20 | 1 | 1 | AO | 13 | 90,233.75 | 0.00 | 90,233.75 | 90,233.75 | 44,440.42 | 44,440.42 | 44,440.42 |
| 4089301300 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 1 | 14303 | 1 | 20 | 1 | 1 | AO | 13 | 528.00 | 0.00 | 528.00 | 528.00 | 264.00 | 264.00 | 264.00 |
| 4089301300 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 1 | 14406 | 1 | 20 | 1 | 1 | AO | 13 | 503.04 | 0.00 | 503.04 | 503.04 | 0.00 | 0.00 | 0.00 |
| 4089301300 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 1 | 21101 | 1 | 20 | 1 | 1 | AO | 13 | 1,700.00 | 0.00 | 1,700.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4089301300 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 1 | 21201 | 1 | 20 | 1 | 1 | AO | 13 | 900.00 | 0.00 | 900.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4089301300 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 1 | 21601 | 1 | 20 | 1 | 1 | AO | 13 | 2,201.00 | 0.00 | 2,201.00 | 599.02 | 599.02 | 599.02 | 599.02 |
| 4089301300 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 1 | 22101 | 1 | 20 | 1 | 1 | AO | 13 | 1,500.00 | 0.00 | 1,500.00 | 93.00 | 93.00 | 93.00 | 93.00 |
| 4089301300 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 1 | 22106 | 1 | 20 | 1 | 1 | AO | 13 | 944.00 | 0.00 | 944.00 | 118.54 | 118.54 | 118.54 | 118.54 |
| 4089301300 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 1 | 26101 | 1 | 20 | 1 | 1 | AO | 13 | 3,600.00 | 0.00 | 3,600.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4089301300 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 1 | 31101 | 1 | 20 | 1 | 1 | AO | 13 | 13,547.00 | 0.00 | 13,547.00 | 2,017.31 | 2,017.31 | 2,017.31 | 2,017.31 |
| 4089301300 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 1 | 31301 | 1 | 20 | 1 | 1 | AO | 13 | 915.00 | 0.00 | 915.00 | 107.65 | 107.65 | 107.65 | 107.65 |
| 4089301300 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 1 | 31401 | 1 | 20 | 1 | 1 | AO | 13 | 12,850.00 | 0.00 | 12,850.00 | 4,501.79 | 4,501.79 | 4,501.79 | 4,501.79 |
| 4089301300 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 1 | 31801 | 1 | 20 | 1 | 1 | AO | 13 | 1,300.00 | 0.00 | 1,300.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4089301300 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 1 | 33608 | 1 | 20 | 1 | 1 | AO | 13 | 4,340.00 | 0.00 | 4,340.00 | 842.36 | 842.36 | 842.36 | 842.36 |
| 4089301300 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 1 | 33801 | 1 | 20 | 1 | 1 | AO | 13 | 12,155.00 | -2,924.00 | 9,231.00 | 7,182.72 | 3,591.36 | 3,591.36 | 3,591.36 |
| 4089301300 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 1 | 35801 | 1 | 20 | 1 | 1 | AO | 13 | 2,898.00 | 496.00 | 3,394.00 | 3,393.84 | 1,696.92 | 1,474.20 | 1,474.20 |
| 4089301300 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 1 | 35901 | 1 | 20 | 1 | 1 | AO | 13 | 1,627.00 | 0.00 | 1,627.00 | 1,018.48 | 809.68 | 774.88 | 774.88 |
| 4089301300 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 1 | 37201 | 1 | 20 | 1 | 1 | AO | 13 | 2,000.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4089301300 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 1 | 37501 | 1 | 20 | 1 | 1 | AO | 13 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4089301300 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 1 | 37502 | 1 | 20 | 1 | 1 | AO | 13 | 4,000.00 | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4089301300 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 1 | 37901 | 1 | 20 | 1 | 1 | AO | 13 | 2,000.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4089301300 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 1 | 17102 | 1 | 20 | 1 | 4 | Z1 | 13 | 6,000.00 | 0.00 | 6,000.00 | 6,000.00 | 6,000.00 | 6,000.00 | 6,000.00 |
| 4089301400 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 1 | 11301 | 1 | 20 | 1 | 1 | AO | 13 | 752,945.47 | -189,604.37 | 563,341.10 | 563,341.10 | 312,460.05 | 312,460.05 | 312,460.05 |
| 4089301400 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 1 | 11303 | 1 | 20 | 1 | 1 | AO | 13 | 0.00 | 45,940.93 | 45,940.93 | 45,940.93 | 24,863.37 | 24,863.37 | 24,863.37 |
| 4089301400 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 1 | 11306 | 1 | 20 | 1 | 1 | AO | 13 | 0.00 | 20,328.00 | 20,328.00 | 20,328.00 | 12,920.61 | 12,920.61 | 12,920.61 |

| CLASIFICACIÓN ADMINISTRATIVA | AREA FUNCIONAL | | | | | | POSICIÓN PRESUPUESTARIA | | FONDO | | | | | PRESUPUESTO DE EGRESOS | | | | | | | | |
|------------------------------|----------------|---------|------------|-------------------------|----------------------|----------------------|------------------------------------|--|---|-----|---------------------------|---|---|--|-------------------------------|----------------|----------------------------|------------------|-----------------------------------|--------------------------------|-------------------------------|-----------------------------|
| | Finalidad | Función | Subfunción | Programa Presupuestario | Actividad o Proyecto | Tipo de Beneficiario | Servicios Personales por Categoría | Classificador por Objeto del Gasto (Partida del Gasto) | Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital) | Año | Año de origen del recurso | Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado) | Fuente de Financiamiento (Federal, Estatal, Ingresos Propios) | Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumérico) (FASS, FASP, etc) | Área y/o Ubicación Geográfica | Aprobado Anual | Ampliaciones / Reducciones | Modificado Anual | Comprometido Acumulado al Periodo | Devengado Acumulado al periodo | Ejercido Acumulado al periodo | Pagado Acumulado al periodo |
| 10 | 1 | 1 | 2 | 7 | 3 | 1 | 1 | 5 | 1 | 2 | 1 | 1 | 2 | 2 | | | | | | | | |
| 4089301500 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 37502 | 1 | 20 | 1 | 1 | A0 | 13 | 90,720.00 | 0.00 | 90,720.00 | 1,562.08 | 1,562.08 | 1,562.08 | 1,562.08 | 1,562.08 | 1,562.08 |
| 4089301500 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 37901 | 1 | 20 | 1 | 1 | A0 | 13 | 35,000.00 | 0.00 | 35,000.00 | 406.00 | 406.00 | 406.00 | 406.00 | 406.00 | 406.00 |
| 4089301500 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 12301 | 1 | 20 | 1 | 4 | Z1 | 13 | 6,000.00 | 0.00 | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4089301500 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 17102 | 1 | 20 | 1 | 4 | Z1 | 13 | 105,000.00 | 0.00 | 105,000.00 | 105,000.00 | 63,000.00 | 63,000.00 | 63,000.00 | 63,000.00 | 63,000.00 |
| 4089301600 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 11301 | 1 | 20 | 1 | 1 | A0 | 13 | 2,550,227.12 | -644,895.53 | 1,905,331.59 | 1,905,331.59 | 1,047,591.27 | 1,047,591.27 | 1,047,591.27 | 1,047,591.27 | |
| 4089301600 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 11303 | 1 | 20 | 1 | 1 | A0 | 13 | 0.00 | 161,669.11 | 161,669.11 | 161,669.11 | 92,316.64 | 92,316.64 | 92,316.64 | 92,316.64 | |
| 4089301600 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 11306 | 1 | 20 | 1 | 1 | A0 | 13 | 0.00 | 102,200.40 | 102,200.40 | 102,200.40 | 57,124.66 | 57,124.66 | 57,124.66 | 57,124.66 | |
| 4089301600 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 11313 | 1 | 20 | 1 | 1 | A0 | 13 | 0.00 | 556,860.26 | 556,860.26 | 556,860.26 | 295,616.28 | 295,616.28 | 295,616.28 | 295,616.28 | |
| 4089301600 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 12101 | 1 | 20 | 1 | 1 | A0 | 13 | 387,000.00 | 0.00 | 387,000.00 | 387,000.00 | 216,000.00 | 216,000.00 | 216,000.00 | 216,000.00 | |
| 4089301600 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 13101 | 1 | 20 | 1 | 1 | A0 | 13 | 216,032.61 | -54,008.15 | 162,024.46 | 162,024.46 | 76,761.66 | 76,761.66 | 76,761.66 | 76,761.66 | |
| 4089301600 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 13201 | 1 | 20 | 1 | 1 | A0 | 13 | 170,706.65 | 0.00 | 170,706.65 | 170,706.65 | 82,782.08 | 82,782.08 | 82,782.08 | 82,782.08 | |
| 4089301600 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 13202 | 1 | 20 | 1 | 1 | A0 | 13 | 341,413.29 | 0.00 | 341,413.29 | 341,413.29 | 102,211.59 | 102,211.59 | 102,211.59 | 102,211.59 | |
| 4089301600 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 13203 | 1 | 20 | 1 | 1 | A0 | 13 | 42,676.66 | 0.00 | 42,676.66 | 42,676.66 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 4089301600 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 13204 | 1 | 20 | 1 | 1 | A0 | 13 | 42,676.66 | 0.00 | 42,676.66 | 42,676.66 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 4089301600 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 13403 | 1 | 20 | 1 | 1 | A0 | 13 | 76,533.33 | 0.00 | 76,533.33 | 76,533.33 | 33,600.00 | 33,600.00 | 33,600.00 | 33,600.00 | |
| 4089301600 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 14102 | 1 | 20 | 1 | 1 | A0 | 13 | 191.52 | 0.00 | 191.52 | 191.52 | 94.62 | 94.62 | 94.62 | 94.62 | |
| 4089301600 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 14103 | 1 | 20 | 1 | 1 | A0 | 13 | 786.24 | 0.00 | 786.24 | 786.24 | 459.41 | 459.41 | 459.41 | 459.41 | |
| 4089301600 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 14104 | 1 | 20 | 1 | 1 | A0 | 13 | 17,432.07 | 0.00 | 17,432.07 | 17,432.07 | 8,578.57 | 8,578.57 | 8,578.57 | 8,578.57 | |
| 4089301600 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 14106 | 1 | 20 | 1 | 1 | A0 | 13 | 52,186.57 | 0.00 | 52,186.57 | 52,186.57 | 25,736.31 | 25,736.31 | 25,736.31 | 25,736.31 | |
| 4089301600 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 14107 | 1 | 20 | 1 | 1 | A0 | 13 | 34,754.50 | 0.00 | 34,754.50 | 34,754.50 | 17,157.37 | 17,157.37 | 17,157.37 | 17,157.37 | |
| 4089301600 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 14108 | 1 | 20 | 1 | 1 | A0 | 13 | 142,680.00 | 0.00 | 142,680.00 | 142,680.00 | 56,388.00 | 56,388.00 | 56,388.00 | 56,388.00 | |
| 4089301600 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 14109 | 1 | 20 | 1 | 1 | A0 | 13 | 365,196.35 | 0.00 | 365,196.35 | 365,196.35 | 180,153.18 | 180,153.18 | 180,153.18 | 180,153.18 | |
| 4089301600 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 14110 | 1 | 20 | 1 | 1 | A0 | 13 | 17,432.07 | 0.00 | 17,432.07 | 17,432.07 | 8,578.57 | 8,578.57 | 8,578.57 | 8,578.57 | |
| 4089301600 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 14202 | 1 | 20 | 1 | 1 | A0 | 13 | 170,519.72 | 0.00 | 170,519.72 | 170,519.72 | 85,919.07 | 85,919.07 | 85,919.07 | 85,919.07 | |
| 4089301600 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 14303 | 1 | 20 | 1 | 1 | A0 | 13 | 608,697.13 | 0.00 | 608,697.13 | 608,697.13 | 300,255.52 | 300,255.52 | 300,255.52 | 300,255.52 | |
| 4089301600 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 14402 | 1 | 20 | 1 | 1 | A0 | 13 | 3,696.00 | 0.00 | 3,696.00 | 3,696.00 | 1,826.00 | 1,826.00 | 1,826.00 | 1,826.00 | |
| 4089301600 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 14406 | 1 | 20 | 1 | 1 | A0 | 13 | 3,342.96 | 0.00 | 3,342.96 | 3,342.96 | 752.50 | 752.50 | 752.50 | 752.50 | |
| 4089301600 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 15101 | 1 | 20 | 1 | 1 | A0 | 13 | 0.00 | 9,785.00 | 9,785.00 | 9,785.00 | 4,762.39 | 4,762.39 | 4,762.39 | 4,762.39 | |
| 4089301600 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 15404 | 1 | 20 | 1 | 1 | A0 | 13 | 44,360.29 | 0.00 | 44,360.29 | 44,360.29 | 38,049.72 | 38,049.72 | 38,049.72 | 38,049.72 | |
| 4089301600 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 15409 | 1 | 20 | 1 | 1 | A0 | 13 | 90,720.00 | 0.00 | 90,720.00 | 90,720.00 | 39,690.00 | 39,690.00 | 39,690.00 | 39,690.00 | |
| 4089301600 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 15416 | 1 | 20 | 1 | 1 | A0 | 13 | 4,080.00 | 0.00 | 4,080.00 | 4,080.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 4089301600 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 15417 | 1 | 20 | 1 | 1 | A0 | 13 | 48,672.00 | 0.00 | 48,672.00 | 48,672.00 | 22,984.00 | 22,984.00 | 22,984.00 | 22,984.00 | |
| 4089301600 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 15419 | 1 | 20 | 1 | 1 | A0 | 13 | 54,216.00 | 0.00 | 54,216.00 | 54,216.00 | 25,602.00 | 25,602.00 | 25,602.00 | 25,602.00 | |
| 4089301600 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 15421 | 1 | 20 | 1 | 1 | A0 | 13 | 3,570.00 | 0.00 | 3,570.00 | 3,570.00 | 3,570.00 | 3,570.00 | 3,570.00 | 3,570.00 | |
| 4089301600 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 15423 | 1 | 20 | 1 | 1 | A0 | 13 | 3,540.00 | 23,445.85 | 26,985.85 | 26,985.85 | 26,985.85 | 26,985.85 | 26,985.85 | 26,985.85 | |
| 4089301600 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 15424 | 1 | 20 | 1 | 1 | A0 | 13 | 750.00 | 0.00 | 750.00 | 750.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 4089301600 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 15425 | 1 | 20 | 1 | 1 | A0 | 13 | 26,424.00 | 0.00 | 26,424.00 | 26,424.00 | 12,478.00 | 12,478.00 | 12,478.00 | 12,478.00 | |
| 4089301600 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 15427 | 1 | 20 | 1 | 1 | A0 | 13 | 5,310.00 | 0.00 | 5,310.00 | 5,220.00 | 5,220.00 | 5,220.00 | 5,220.00 | 5,220.00 | |
| 4089301600 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 15901 | 1 | 20 | 1 | 1 | A0 | 13 | 30,816.18 | -23,445.85 | 7,370.33 | 7,370.33 | 3,500.00 | 3,500.00 | 3,500.00 | 3,500.00 | |
| 4089301600 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 17103 | 1 | 20 | 1 | 1 | A0 | 13 | 38,586.28 | 8,754.50 | 47,340.78 | 47,340.78 | 47,340.78 | 47,340.78 | 47,340.78 | 47,340.78 | |
| 4089301600 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 17104 | 1 | 20 | 1 | 1 | A0 | 13 | 20,640.00 | 0.00 | 20,640.00 | 20,640.00 | 6,800.00 | 6,800.00 | 6,800.00 | 6,800.00 | |
| 4089301600 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 17105 | 1 | 20 | 1 | 1 | A0 | 13 | 117,642.72 | -29,410.68 | 88,232.04 | 88,232.04 | 44,116.10 | 44,116.10 | 44,116.10 | 44,116.10 | |
| 4089301600 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 21101 | 1 | 20 | 1 | 1 | A0 | 13 | 14,000.00 | 0.00 | 14,000.00 | 7,373.96 | 7,373.96 | 7,373.96 | 7,373.96 | 7,373.96 | |

| CLASIFICACIÓN ADMINISTRATIVA | AREA FUNCIONAL | | | | | | POSICION PRESUPUESTARIA | | FONDO | | | | | PRESUPUESTO DE EGRESOS | | | | | | | |
|------------------------------|----------------|---------|------------|-------------------------|----------------------|----------------------|------------------------------------|--|---|---------------------------|--|---|--|-----------------------------|----------------|----------------------------|------------------|-----------------------------------|--------------------------------|-------------------------------|-----------------------------|
| | Finalidad | Función | Subfunción | Programa Presupuestario | Actividad o Proyecto | Tipo de Beneficiario | Servicios Personales por Categoría | Classificador por Objeto del Gasto (Partida del Gasto) | Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital) | Año de origen del recurso | Tipo de Financiamiento (1 Gasto No Etiquetado, 2 Gasto Etiquetado) | Fuente de Financiamiento (Federal, Estatal, Ingresos Propios) | Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumérico) (FASP, FASP, etc) | Área y Ubicación Geográfica | Aprobado Anual | Ampliaciones / Reducciones | Modificado Anual | Comprometido Acumulado al Periodo | Devengado Acumulado al periodo | Ejercido Acumulado al periodo | Pagado Acumulado al periodo |
| 10 | 1 | 1 | 2 | 7 | 3 | 1 | 1 | 5 | 1 | 2 | 1 | 1 | 2 | 2 | | | | | | | |
| 4089301600 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 21201 | 1 | 20 | 1 | 1 | A0 | 13 | 15,000.00 | 0.00 | 15,000.00 | 7,058.23 | 7,058.23 | 7,058.23 | 7,058.23 | |
| 4089301600 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 21501 | 1 | 20 | 1 | 1 | A0 | 13 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 4089301600 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 21601 | 1 | 20 | 1 | 1 | A0 | 13 | 17,608.00 | 0.00 | 17,608.00 | 6,844.90 | 6,844.90 | 6,844.90 | 6,844.90 | |
| 4089301600 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 22101 | 1 | 20 | 1 | 1 | A0 | 13 | 15,000.00 | 10,000.00 | 25,000.00 | 11,001.77 | 11,001.77 | 11,001.77 | 11,001.77 | |
| 4089301600 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 22106 | 1 | 20 | 1 | 1 | A0 | 13 | 7,552.00 | 0.00 | 7,552.00 | 1,040.41 | 1,040.41 | 1,040.41 | 1,040.42 | |
| 4089301600 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 22301 | 1 | 20 | 1 | 1 | A0 | 13 | 0.00 | 200.00 | 200.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 4089301600 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 26101 | 1 | 20 | 1 | 1 | A0 | 13 | 35,000.00 | 0.00 | 35,000.00 | 4,864.93 | 4,864.93 | 4,864.93 | 4,864.93 | |
| 4089301600 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 29201 | 1 | 20 | 1 | 1 | A0 | 13 | 0.00 | 140.00 | 140.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 4089301600 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 29401 | 1 | 20 | 1 | 1 | A0 | 13 | 0.00 | 510.00 | 510.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 4089301600 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 31101 | 1 | 20 | 1 | 1 | A0 | 13 | 108,376.00 | 0.00 | 108,376.00 | 23,311.18 | 23,311.18 | 23,311.18 | 23,311.18 | |
| 4089301600 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 31301 | 1 | 20 | 1 | 1 | A0 | 13 | 6,500.00 | 0.00 | 6,500.00 | 2,643.02 | 2,643.02 | 2,500.31 | 2,500.32 | |
| 4089301600 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 31401 | 1 | 20 | 1 | 1 | A0 | 13 | 106,403.00 | 0.00 | 106,403.00 | 48,006.54 | 48,006.54 | 48,006.54 | 48,006.54 | |
| 4089301600 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 31801 | 1 | 20 | 1 | 1 | A0 | 13 | 15,000.00 | 0.00 | 15,000.00 | 172.00 | 172.00 | 172.00 | 172.00 | |
| 4089301600 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 32302 | 1 | 20 | 1 | 1 | A0 | 13 | 24,000.00 | -1,728.00 | 22,272.00 | 22,272.00 | 11,136.00 | 0.00 | 0.00 | |
| 4089301600 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 33101 | 1 | 20 | 1 | 1 | A0 | 13 | 220,000.00 | 0.00 | 220,000.00 | 141,520.00 | 141,520.00 | 141,520.00 | 141,520.00 | |
| 4089301600 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 33302 | 1 | 20 | 1 | 1 | A0 | 13 | 25,000.00 | 0.00 | 25,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 4089301600 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 33401 | 1 | 20 | 1 | 1 | A0 | 13 | 21,000.00 | 0.00 | 21,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 4089301600 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 33603 | 1 | 20 | 1 | 1 | A0 | 13 | 178,990.00 | 0.00 | 178,990.00 | 9,600.00 | 9,600.00 | 9,600.00 | 9,600.00 | |
| 4089301600 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 33608 | 1 | 20 | 1 | 1 | A0 | 13 | 34,720.00 | -2,500.00 | 32,220.00 | 8,687.40 | 8,687.40 | 8,687.40 | 8,687.40 | |
| 4089301600 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 33801 | 1 | 20 | 1 | 1 | A0 | 13 | 97,236.00 | 0.00 | 97,236.00 | 91,780.29 | 46,118.72 | 46,118.70 | 46,118.70 | |
| 4089301600 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 34101 | 1 | 20 | 1 | 1 | A0 | 13 | 1,200,000.00 | 0.00 | 1,200,000.00 | 638,328.89 | 638,328.89 | 638,328.89 | 638,328.89 | |
| 4089301600 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 35101 | 1 | 20 | 1 | 1 | A0 | 13 | 0.00 | 2,713.00 | 2,713.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 4089301600 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 35501 | 1 | 20 | 1 | 1 | A0 | 13 | 30,000.00 | 0.00 | 30,000.00 | 2,088.00 | 2,088.00 | 2,088.00 | 2,088.00 | |
| 4089301600 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 35801 | 1 | 20 | 1 | 1 | A0 | 13 | 18,161.00 | 12,623.00 | 30,784.00 | 30,783.15 | 12,403.42 | 9,730.78 | 9,730.78 | |
| 4089301600 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 35901 | 1 | 20 | 1 | 1 | A0 | 13 | 13,014.00 | 0.00 | 13,014.00 | 10,205.02 | 8,743.42 | 8,499.82 | 8,499.82 | |
| 4089301600 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 37201 | 1 | 20 | 1 | 1 | A0 | 13 | 6,000.00 | 0.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 4089301600 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 37501 | 1 | 20 | 1 | 1 | A0 | 13 | 25,000.00 | 0.00 | 25,000.00 | 1,465.85 | 1,465.85 | 1,465.85 | 1,465.85 | |
| 4089301600 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 37502 | 1 | 20 | 1 | 1 | A0 | 13 | 12,000.00 | 0.00 | 12,000.00 | 332.00 | 332.00 | 332.00 | 332.00 | |
| 4089301600 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 37901 | 1 | 20 | 1 | 1 | A0 | 13 | 10,000.00 | 0.00 | 10,000.00 | 50.00 | 50.00 | 50.00 | 50.00 | |
| 4089301600 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 39801 | 1 | 20 | 1 | 1 | A0 | 13 | 960,000.00 | 0.00 | 960,000.00 | 461,817.00 | 461,817.00 | 461,817.00 | 461,817.00 | |
| 4089301600 | 2 | 5 | 06 | E404U07 | 287 A | 1 | 37501 | 1 | 20 | 1 | 4 | Z1 | 13 | 114,000.00 | 0.00 | 114,000.00 | 114,000.00 | 78,000.00 | 78,000.00 | 78,000.00 | |
| | | | | | | | | | | | | | | 9,064,068.92 | 132,912.91 | 9,196,981.83 | 7,489,710.38 | 4,503,609.79 | 4,489,414.82 | 4,489,414.83 | |
| | | | | | | | | | | | | | | 325,321,203.20 | 10,459,279.17 | 335,780,482.37 | 115,594,218.11 | 78,295,144.67 | 73,237,035.22 | 73,237,035.20 | |

C.P ELMA YAZMINA ANAYA CAMARGO
DIRECTORA GENERAL

C.P ARGENTINA MENDEZ OTHON
SUBDIRECTORA DE CONTABILIDAD Y FINANZAS