

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL	POSICION PRESUPUESTARIA	PRESUPUESTO DE EGRESOS																								
			Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría		Classificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Afinanciero) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo			
40893003000 2	CENTRO GESTOR	10	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría		Classificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Afinanciero) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	26,764.30	1,070.55	27,834.85	27,834.85	27,834.85	27,834.85	27,834.85	27,834.85	27,834.85	27,834.85
40893003000 2	Unidad Administrativa	10	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría		Classificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Afinanciero) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	75,600.00	3,000.00	78,600.00	78,600.00	78,600.00	78,600.00	78,600.00	78,600.00	78,600.00	78,600.00
40893003000 2		5									1154049	1	2011	1	1AO	13		40,560.00	-1,315.00	41,875.00	41,760.00	41,760.00	41,760.00	41,760.00	41,760.00	41,760.00	41,760.00
40893003000 2		5									115416	1	2011	1	1AO	13		45,180.00	1,200.00	46,380.00	46,380.00	46,380.00	46,380.00	46,380.00	46,380.00	46,380.00	46,380.00
40893003000 2		5									115419	1	2011	1	1AO	13		2,980.00	60.00	3,040.00	3,040.00	3,040.00	3,040.00	3,040.00	3,040.00	3,040.00	3,040.00
40893003000 2		5									115423	1	2011	1	1AO	13		19,005.58	-2,307.67	16,700.91	16,700.91	16,700.91	16,700.91	16,700.91	16,700.91	16,700.91	16,700.91
40893003000 2		5									115424	1	2011	1	1AO	13		1,500.00	-670.00	830.00	830.00	830.00	830.00	830.00	830.00	830.00	830.00
40893003000 2		5									115425	1	2011	1	1AO	13		22,020.00	1,900.00	23,920.00	23,220.00	23,220.00	23,220.00	23,220.00	23,220.00	23,220.00	23,220.00
40893003000 2		5									115427	1	2011	1	1AO	13		8,925.00	75.00	9,000.00	8,925.00	8,925.00	8,925.00	8,925.00	8,925.00	8,925.00	8,925.00
40893003000 2		5									117104	1	2011	1	1AO	13		3,500.00	3,150.00	6,650.00	6,650.00	6,650.00	6,650.00	6,650.00	6,650.00	6,650.00	6,650.00
40893003000 2		5									115901	1	2011	1	1AO	13		17,220.00	-5,860.00	11,360.00	11,360.00	11,360.00	11,360.00	11,360.00	11,360.00	11,360.00	11,360.00
40893003000 2		5									121101	1	2011	1	1AO	13		6,000.00	-2,531.05	3,468.95	3,468.95	3,468.95	3,468.95	3,468.95	3,468.95	3,468.95	3,468.95
40893003000 2		5									121201	1	2011	1	1AO	13		6,000.00	-659.05	5,340.95	5,340.94	5,340.94	5,340.94	5,340.94	5,340.94	5,340.94	5,340.94
40893003000 2		5									121501	1	2011	1	1AO	13		800.00	-96.00	704.00	704.00	704.00	704.00	704.00	704.00	704.00	704.00
40893003000 2		5									121601	1	2011	1	1AO	13		8,541.00	5,486.94	14,027.94	14,027.93	14,027.93	14,027.93	14,027.93	14,027.93	14,027.93	14,027.93
40893003000 2		5									122101	1	2011	1	1AO	13		7,000.00	7,816.32	14,816.32	14,816.32	14,816.32	14,816.32	14,816.32	14,816.32	14,816.32	14,816.32
40893003000 2		5									122106	1	2011	1	1AO	13		3,674.00	-1,588.49	2,085.51	2,085.50	2,085.50	2,085.50	2,085.50	2,085.50	2,085.50	
40893003000 2		5									122501	1	2011	1	1AO	13		0.00	99.00	99.00	99.00	99.00	99.00	99.00	99.00	99.00	99.00
40893003000 2		5									124501	1	2011	1	1AO	13		5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
40893003000 2		5									124601	1	2011	1	1AO	13		7,000.00	9,158.68	16,158.68	16,158.68	16,158.68	16,158.68	16,158.68	16,158.68	16,158.68	
40893003000 2		5									124801	1	2011	1	1AO	13		3,500.00	9,923.77	13,423.77	13,423.77	13,423.77	13,423.77	13,423.77	13,423.77	13,423.77	
40893003000 2		5									125201	1	2011	1	1AO	13		9,000.00	-8,889.82	110.18	110.18	110.18	110.18	110.18	110.18	110.18	
40893003000 2		5									125601	1	2011	1	1AO	13		0.00	269.00	269.00	269.00	269.00	269.00	269.00	269.00	269.00	
40893003000 2		5									126101	1	2011	1	1AO	13		51,227.00	144,154.88	195,381.88	195,381.87	195,381.87	195,381.87	195,381.87	195,381.87	195,381.87	
40893003000 2		5									127201	1	2011	1	1AO	13		1,000.00	-401.93	598.07	598.07	598.07	598.07	598.07	598.07	598.07	
40893003000 2		5									128101	1	2011	1	1AO	13		7,500.00	-7,219.00	281.00	281.00	281.00	281.00	281.00	281.00	281.00	
40893003000 2		5									128201	1	2011	1	1AO	13		4,000.00	-3,259.98	740.02	740.02	740.02	740.02	740.02	740.02	740.02	
40893003000 2		5									129201	1	2011	1	1AO	13		1,000.00	-1,240.00	2,124.00	2,124.00	2,124.00	2,124.00	2,124.00	2,124.00	2,124.00	
40893003000 2		5									129301	1	2011	1	1AO	13		0.00	363.30	363.30	363.30	363.30	363.30	363.30	363.30	363.30	
40893003000 2		5									129601	1	2011	1	1AO	13		26,166.00	-12,441.33	13,724.67	13,724.67	13,724.67	13,724.67	13,724.67	13,724.67	13,724.67	
40893003000 2		5									131101	1	2011	1	1AO	13		45,864.00	-14,437.89	31,426.11	31,426.10	31,426.10	31,426.10	31,426.10	31,426.10	31,426.10	
40893003000 2		5									131301	1	2011	1	1AO	13		4,634.00	7,459.00	12,092.00	12,092.00	12,092.00	12,092.00	12,092.00	12,092.00	12,092.00	
40893003000 2		5									131401	1	2011	1	1AO	13		58,015.00	-23,977.01	34,037.99	34,037.98	34,037.98	34,037.98	34,037.98	34,037.98	34,037.98	
40893003000 2		5									131801	1	2011	1	1AO	13		3,000.00	-2,601.00	399.00	399.00	399.00	399.00	399.00	399.00	399.00	
40893003000 2		5									132301	1	2011	1	1AO	13		18,000.00	-9,062.24	8,937.76	8,937.76	8,937.76	8,937.76	8,937.76	8,937.76	8,937.76	
40893003000 2		5									133001	1	2011	1	1AO	13		5,000.00	-971.20	4,028.80	4,028.80	4,028.80	4,028.80	4,028.80	4,028.80	4,028.80	
40893003000 2		5									133302	1	2011	1	1AO	13		40,000.00	-33,236.98	6,763.02	6,763.02	6,763.02	6,763.02	6,763.02	6,763.02	6,763.02	
40893003000 2		5									133605	1	2011	1	1AO	13		0.00	247,089.00	247,089.00	247,089.00	247,089.00	247,089.00	247,089.00	247,089.00	247,089.00	
40893003000 2		5									133608	1	2011	1	1AO	13		15,000.00	-7,532.67	7,467.33	7,467.33	7,467.33	7,467.33	7,467.33	7,467.33	7,467.33	
40893003000 2		5									133681	1	2011	1	1AO	13		16,120.00	-7,673.97	8,446.03	8,446.03	8,446.03	8,446.03	8,446.03	8,446.03	8,446.03	
40893003000 2		5									133801	1	2011	1	1AO	13		51,726.46	-888.88	50,837.58	50,837.58	50,837.58	50,837.58	50,837.58	50,837.58	50,837.58	
40893003000 2		5									134801	1	2011	1	1AO	13		550,000.00	367,704.33	917,704.33	917,704.33	917,704.33	917,704.33	917,704.33	917,704.33	917,704.33	
40893003000 2		5									134901	1	2011	1	1AO	13		5,800.00	-5,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
40893003000 2		5									135101	1	2011	1	1AO	13		40,000.00	-1,996.86	38,003.14	38,003.14	38,003.14	38,003.14	38,003.14	38,003.14	38,003.14	
40893003000 2		5									135201	1															

CLASIFICACION ADMINISTRATIVA	ÁREA FUNCIONAL	POSICION PRESUPUESTARIA	PRESUPUESTO DE EGRESOS																			
Centro Gestor Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Classificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
4089300400 2	10	1	1	7	3		1	5	1	2	1	1	2	2	2							
4089300400 2	5	5	5	287	287	A	13204	1	1	1	1	1	1	1	1	7 644.96	0.00	7 644.96	7 644.96	7 644.96	7 644.96	7 644.96
4089300400 2	5	5	5	E404U07	287	A	13403	1	1	1	1	1	1	1	1	117 600.00	-4 900.00	112 700.00	112 700.00	112 700.00	112 700.00	112 700.00
4089300400 2	5	5	5	E404U07	287	A	14102	1	1	1	1	1	1	1	1	13.68	0.00	13.68	13.68	13.68	13.68	13.68
4089300400 2	5	5	5	E404U07	287	A	14103	1	1	1	1	1	1	1	1	67.44	0.00	67.44	67.44	67.44	67.44	67.44
4089300400 2	5	5	5	E404U07	287	A	14104	1	1	1	1	1	1	1	1	2 752.08	798.00	3 550.08	3 550.08	3 550.08	3 550.08	3 550.08
4089300400 2	5	5	5	E404U07	287	A	14106	1	1	1	1	1	1	1	1	8 256.48	2 396.00	10 650.48	10 650.48	10 650.48	10 650.48	10 650.48
4089300400 2	5	5	5	E404U07	287	A	14107	1	1	1	1	1	1	1	1	5 304.40	1 396.00	7 100.40	7 100.40	7 100.40	7 100.40	7 100.40
4089300400 2	5	5	5	E404U07	287	A	14108	1	1	1	1	1	1	1	1	22 152.00	0.00	22 152.00	22 152.00	22 152.00	22 152.00	22 152.00
4089300400 2	5	5	5	E404U07	287	A	14109	1	1	1	1	1	1	1	1	57 795.84	16 758.00	74 553.84	74 553.84	74 553.84	74 553.84	74 553.84
4089300400 2	5	5	5	E404U07	287	A	14110	1	1	1	1	1	1	1	1	2 752.08	798.00	3 550.08	3 550.08	3 550.08	3 550.08	3 550.08
4089300400 2	5	5	5	E404U07	287	A	14202	1	1	1	1	1	1	1	1	28 244.26	983.33	29 227.59	29 227.59	29 227.59	29 227.59	29 227.59
4089300400 2	5	5	5	E404U07	287	A	14303	1	1	1	1	1	1	1	1	93 574.32	30 682.08	124 256.40	124 256.40	124 256.40	124 256.40	124 256.40
4089300400 2	5	5	5	E404U07	287	A	14406	1	1	1	1	1	1	1	1	264.00	0.00	264.00	264.00	264.00	264.00	264.00
4089300400 2	5	5	5	E404U07	287	A	15101	1	1	1	1	1	1	1	1	550.32	-550.32	0.00	0.00	0.00	0.00	0.00
4089300400 2	5	5	5	E404U07	287	A	15101	1	1	1	1	1	1	1	1	2 201.76	-2 201.76	0.00	0.00	0.00	0.00	0.00
4089300400 2	5	5	5	E404U07	287	A	12120	1	1	1	1	1	1	1	1	1 000.00	-1 000.00	0.00	0.00	0.00	0.00	0.00
4089300400 2	5	5	5	E404U07	287	A	12121	1	1	1	1	1	1	1	1	900.00	-900.00	0.00	0.00	0.00	0.00	0.00
4089300400 2	5	5	5	E404U07	287	A	12101	1	1	1	1	1	1	1	1	1 067.00	-342.64	724.36	724.36	724.36	724.36	724.36
4089300400 2	5	5	5	E404U07	287	A	122106	1	1	1	1	1	1	1	1	1 000.00	-1 000.00	0.00	0.00	0.00	0.00	0.00
4089300400 2	5	5	5	E404U07	287	A	126101	1	1	1	1	1	1	1	1	457.00	-1 000.00	264.83	264.83	264.83	264.83	264.83
4089300400 2	5	5	5	E404U07	287	A	131101	1	1	1	1	1	1	1	1	3 000.00	-3 000.00	0.00	0.00	0.00	0.00	0.00
4089300400 2	5	5	5	E404U07	287	A	131301	1	1	1	1	1	1	1	1	5 733.00	-2 139.33	3 593.66	3 593.66	3 593.66	3 593.66	3 593.66
4089300400 2	5	5	5	E404U07	287	A	131401	1	1	1	1	1	1	1	1	580.00	-360.00	219.94	219.94	219.94	219.94	219.94
4089300400 2	5	5	5	E404U07	287	A	133608	1	1	1	1	1	1	1	1	7 252.00	-2 301.02	4 950.98	4 950.98	4 950.98	4 950.98	4 950.98
4089300400 2	5	5	5	E404U07	287	A	133608	1	1	1	1	1	1	1	1	2 015.00	1 072.51	3 591.36	3 591.36	3 591.36	3 591.36	3 591.36
4089300400 2	5	5	5	E404U07	287	A	135801	1	1	1	1	1	1	1	1	3 702.43	-942.48	1 072.51	1 072.51	1 072.51	1 072.51	1 072.51
4089300400 2	5	5	5	E404U07	287	A	135801	1	1	1	1	1	1	1	1	3 702.43	-1 117.07	3 591.36	3 591.36	3 591.36	3 591.36	3 591.36
4089300400 2	5	5	5	E404U07	287	A	135901	1	1	1	1	1	1	1	1	1 753.24	-487.93	1 265.31	1 265.31	1 265.31	1 265.31	1 265.31
4089300400 2	5	5	5	E404U07	287	A	137501	1	1	1	1	1	1	1	1	7 319.96	-507.38	2 245.8	2 245.8	2 245.8	2 245.8	2 245.8
4089300400 2	5	5	5	E404U07	287	A	137502	1	1	1	1	1	1	1	1	8 000.00	-8 000.00	0.00	0.00	0.00	0.00	0.00
4089300500 2	5	5	5	E404U07	287	A	137901	1	1	1	1	1	1	1	1	3 000.00	-3 000.00	0.00	0.00	0.00	0.00	0.00
4089300500 2	5	5	5	E404U07	287	A	111301	1	1	1	1	1	1	1	1	500.00	-500.00	0.00	0.00	0.00	0.00	0.00
4089300500 2	5	5	5	E404U07	287	A	11303	1	1	1	1	1	1	1	1	316 134.96	-12 645.12	328 780.08	328 780.08	328 780.08	328 780.08	328 780.08
4089300500 2	5	5	5	E404U07	287	A	11306	1	1	1	1	1	1	1	1	27 425.88	1 784.10	29 236.98	29 236.98	29 236.98	29 236.98	29 236.98
4089300500 2	5	5	5	E404U07	287	A	11313	1	1	1	1	1	1	1	1	20 196.00	33 925.42	54 121.42	54 121.42	54 121.42	54 121.42	54 121.42
4089300500 2	5	5	5	E404U07	287	A	113101	1	1	1	1	1	1	1	1	108 940.32	5 703.56	112 543.88	112 543.88	112 543.88	112 543.88	112 543.88
4089300500 2	5	5	5	E404U07	287	A	113201	1	1	1	1	1	1	1	1	55 130.88	2 205.36	57 336.24	57 336.24	57 336.24	57 336.24	57 336.24
4089300500 2	5	5	5	E404U07	287	A	113202	1	1	1	1	1	1	1	1	27 501.17	1 099.82	28 600.99	28 600.99	28 600.99	28 600.99	28 600.99
4089300500 2	5	5	5	E404U07	287	A	113204	1	1	1	1	1	1	1	1	55 002.33	-12 100.52	42 901.81	42 901.81	42 901.81	42 901.81	42 901.81
4089300500 2	5	5	5	E404U07	287	A	114102	1	1	1	1	1	1	1	1	6 875.29	275.01	7 150.30	7 150.30	7 150.30	7 150.30	7 150.30
4089300500 2	5	5	5	E404U07	287	A	114103	1	1	1	1	1	1	1	1	8 875.29	275.01	7 150.30	7 150.30	7 150.30	7 150.30	7 150.30
4089300500 2	5	5	5	E404U07	287	A	114104	1	1	1	1	1	1	1	1	134.88	20.16	155.04	155.04	155.04	155.04	155.04
4089300500 2	5	5	5	E404U07	287	A	114106	1	1	1	1	1	1	1	1	3 052.56	163.09	3 215.65	3 215.65	3 215.65	3 215.65	3 215.65
4089300500 2	5	5	5	E404U07	287	A	114107	1	1	1	1	1	1	1	1	9 157.68	488.84	9 646.52	9 646.52	9 646.52	9 646.52	9 646.52
4089300500 2	5	5	5	E404U07	287	A	114109	1	1	1	1	1	1	1	1	6 105.36	325.70	6 431.06	6 431.06	6 431.06	6 431.06	6 431.06
4089300500 2	5	5	5	E404U07	287	A	114110	1	1	1	1	1	1	1	1	64 104.24	3 422.02	67 526.26	67 526.26	67 526.26	67 526.26	67 526.26
4089300500 2	5	5	5	E404U07	287	A	114110	1	1	1	1	1	1	1	1	3 052.56	163.09	3 215.65	3 215.65	3 215.65	3 215.65	3 215.65
4089300500 2	5	5	5	E404U07	287	A	114202	1	1	1	1	1	1	1	1	31 008.73	1 595.19	32 513.92	32 513.92	32 513.92	32 513.92	32 513.92
4089300500 2	5	5	5	E404U07	287	A	114303	1	1	1	1	1	1	1	1	103 787.76	8 756.12	112 543.88	112 543.88	112 543.88	112 543.88	112 543.88
4089300500 2	5	5	5	E404U07	287	A	114402	1	1	1	1	1	1	1	1	31 008.73	1 595.19	32 513.92	32 513.92	32 513.92	32 513.92	32 513.92
4089300500 2	5	5	5	E404U07	287	A	114406	1	1	1	1	1	1	1	1	528.00	528.00	0.00	0.00	0.00	0.00	0.00
4089300500 2	5	5	5	E404U07	287	A	114406	1	1	1	1	1	1	1	1	610.56	-610.56	0.00	0.00	0.00	0.00	0.00
4089300500 2	5	5	5	E404U07	287	A	115101	1	1	1	1	1	1	1	1	2 442.00	-1 366.40	1 075.60	1 075.60	1 075.60	1 075.60	1 075.60
4089300500 2	5	5	5	E404U07	287	A	115404	1	1	1	1	1	1	1	1	13 750.58	550.02	14 300.60	14 300.60	14 300.60	14 300.60	14 300.60
4089300500 2	5	5	5	E404U07	287	A	115409	1	1	1	1	1	1	1	1	30 240.00	1 200.00	31 440.00	31 440.00	31 440.00	31 440.00	31 440.00
4089300500 2	5	5	5	E404U07	287	A	115416	1	1	1	1	1	1	1	1	2 810.00	90.00	2 900.00	2 900.00	2 900.00</		

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL				POSICION PRESUPUESTARIA			PRESUPUESTO DE EGRESOS														
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Classificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumerico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
4089300500 2	10	1	1	7	3	1	1	5	1	2	1	1	2	3	4,000.00	-2,669.00	1,331.00	1,331.00	1,331.00	1,331.00	1,331.00	1,331.00
4089300500 2															17,199.00	-10,011.67	7,187.33	7,187.33	7,187.33	7,187.33	7,187.33	7,187.33
4089300500 2															1,297.12	439.87	439.87	439.87	439.87	439.87	439.87	439.87
4089300500 2															21,756.00	-11,853.04	9,901.96	9,901.96	9,901.96	9,901.96	9,901.96	9,901.96
4089300500 2															6,046.00	-3,899.97	2,145.03	2,145.03	2,145.03	2,145.03	2,145.03	2,145.03
4089300500 2															11,107.30	-3,335.22	10,774.08	10,774.08	10,774.08	10,774.08	10,774.08	10,774.08
4089300500 2															1,200.00	-1,200.00	0.00	0.00	0.00	0.00	0.00	0.00
4089300500 2															5,259.71	-1,501.15	3,758.56	3,758.56	3,758.56	3,758.56	3,758.56	3,758.56
4089300500 2															2,195.88	-1,537.92	657.96	657.96	657.96	657.96	657.96	657.96
4089300500 2															500.00	-900.00	0.00	0.00	0.00	0.00	0.00	0.00
4089300500 2															10,000.00	-1,411.98	8,588.02	8,588.02	8,588.02	8,588.02	8,588.02	8,588.02
4089300600 2															6,000.00	-5,823.50	176.50	176.50	176.50	176.50	176.50	176.50
4089300600 2															2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00	0.00
4089300600 2															430,555.92	0.00	430,555.92	430,555.92	430,555.92	430,555.92	430,555.92	430,555.92
4089300600 2															33,448.32	0.01	33,448.32	33,448.32	33,448.32	33,448.32	33,448.32	33,448.32
4089300600 2															54,745.13	45,138.37	54,745.13	54,745.13	54,745.13	54,745.13	54,745.13	54,745.13
4089300600 2															117,246.24	0.00	117,246.24	117,246.24	117,246.24	117,246.24	117,246.24	117,246.24
4089300600 2															21,527.76	0.00	21,527.76	21,527.76	21,527.76	21,527.76	21,527.76	21,527.76
4089300600 2															33,487.36	-0.32	33,487.36	33,487.36	33,487.36	33,487.36	33,487.36	33,487.36
4089300600 2															76,308.69	-16,610.49	57,698.20	57,698.20	57,698.20	57,698.20	57,698.20	57,698.20
4089300600 2															8,371.92	0.01	8,371.93	8,371.93	8,371.93	8,371.93	8,371.93	8,371.93
4089300600 2															8,371.93	0.01	8,371.93	8,371.93	8,371.93	8,371.93	8,371.93	8,371.93
4089300600 2															67,200.00	0.00	67,200.00	67,200.00	67,200.00	67,200.00	67,200.00	67,200.00
4089300600 2															27.36	27.36	27.36	27.36	27.36	27.36	27.36	27.36
4089300600 2															134.88	20.16	155.04	155.04	155.04	155.04	155.04	155.04
4089300600 2															3,349.68	0.00	3,349.68	3,349.68	3,349.68	3,349.68	3,349.68	3,349.68
4089300600 2															10,049.52	0.00	10,049.52	10,049.52	10,049.52	10,049.52	10,049.52	10,049.52
4089300600 2															6,699.84	0.00	6,699.84	6,699.84	6,699.84	6,699.84	6,699.84	6,699.84
4089300600 2															22,152.00	0.00	22,152.00	22,152.00	22,152.00	22,152.00	22,152.00	22,152.00
4089300600 2															70,347.84	0.00	70,347.84	70,347.84	70,347.84	70,347.84	70,347.84	70,347.84
4089300600 2															3,349.68	0.00	3,349.68	3,349.68	3,349.68	3,349.68	3,349.68	3,349.68
4089300600 2															30,619.20	0.00	30,619.20	30,619.20	30,619.20	30,619.20	30,619.20	30,619.20
4089300600 2															13,896.32	3,350.16	117,246.48	117,246.48	117,246.48	117,246.48	117,246.48	117,246.48
4089300600 2															528.00	0.00	528.00	528.00	528.00	528.00	528.00	528.00
4089300600 2															670.08	-670.08	0.00	0.00	0.00	0.00	0.00	0.00
4089300600 2															2,680.08	-2,680.08	0.00	0.00	0.00	0.00	0.00	0.00
4089300600 2															1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00	0.00
4089300600 2															1,210.01	0.00	1,210.01	1,210.01	1,210.01	1,210.01	1,210.01	1,210.01
4089300600 2															2,120.01	-765.80	1,448.72	1,448.72	1,448.72	1,448.72	1,448.72	1,448.72
4089300600 2															2,135.00	-688.28	1,111.00	1,111.00	1,111.00	1,111.00	1,111.00	1,111.00
4089300600 2															1,000.00	-899.00	111.00	111.00	111.00	111.00	111.00	111.00
4089300600 2															915.00	-385.34	529.65	529.65	529.65	529.65	529.65	529.65
4089300600 2															3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00	0.00
4089300600 2															11,466.00	-4,278.67	7,187.33	7,187.33	7,187.33	7,187.33	7,187.33	7,187.33
4089300600 2															1,156.00	-718.12	439.87	439.87	439.87	439.87	439.87	439.87
4089300600 2															14,503.00	-4,601.04	9,901.96	9,901.96	9,901.96	9,901.96	9,901.96	9,901.96
4089300600 2															4,030.00	-1,894.97	2,145.03	2,145.03	2,145.03	2,145.03	2,145.03	2,145.03
4089300600 2															7,404.87	-2,222.15	7,187.72	7,187.72	7,187.72	7,187.72	7,187.72	7,187.72
4089300600 2															3,506.47	-975.86	2,530.61	2,530.61	2,530.61	2,530.61	2,530.61	2,530.61
4089300600 2															1,463.92	-1,014.76	449.16	449.16	449.16	449.16	449.16	449.16
4089300600 2															8,151.00	8,151.00	8,151.00	8,151.00	8,151.00	8,151.00	8,151.00	8,151.00
4089300600 2															0.00	507.39	507.39	507.39	507.39	507.39	507.39	507.39
4089300600 2															8,000.00	-1,636.58	6,363.42	6,363.42	6,363.42	6,363.42	6,363.42	6,363.42
4089300600 2															3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00	0.00
4089300700 2															1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00	0.00
4089300700 2															35,114.16	1,260,921.36	1,260,921.36	1,260,921.36	1,260,921.36	1,260,921.36	1,260,921.36	1,260,921.36
4089300700 2															112,673.52	4,666.68	117,340.20	117,340.20	117,340.20	117,340.20	117,340.20	117,340.20
4089300700 2															68,616.38	121,070.28	189,686.76	189,686.76	189,686.76	189,686.76	189,686.76	189,686.76
4089300700 2															348,472.42	14,209.57	362,681.89	362,681.89	362,681.89	362,681.89	362,681.89	362,681.89
4089300700 2															106,522.80	18,749.49	125,272.29	125,272.29	125,272.29	125,272.29	125,272.29	125,272.29
4089300700 2															3,143.79	3,143.79	103,123.63	103,123.63	103,123.63	103,123.63	103,123.63	103,123.63
4089300700 2															99,979.84	199,959.67	154,686.59	154,686.59	154,686.59	154,686.59	154,686.59	154,686.59
4089300700 2															24,994.96	786.15	25,781.11	25,781.11	25,781.11	25,781.11	25,781.11	25,781.11
4089300700 2															24,994.96	786.15	25,781.11	25,781.11	25,781.11	25,781.11	25,781.11	25,781.11
4089300700 2															1,141.02	0.00	1,141.02	1,141.02	1,141.02	1,141.02	1,141.02	1,141.02
4089300700 2															1,141.03	0.00	1,141.03	1,141.03	1,141.03	1,141.03	1,141.03	1,141.03
4089300700 2															1,141.04	3,986.85	10,355.49	10,355.49	1			



CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL					POSICION PRESUPUESTARIA	PRESUPUESTO DE EGRESOS							
							Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Cumplometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumerico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica
10	1	1	2	7	3	1	1	5	1	2	1	1	2	2
4089300800 2								137,904.00	1,644.00	139,548.00	1,644.00	139,548.00	1,644.00	139,548.00
4089300800 2								153,612.00	1,374.50	154,986.50	1,374.50	154,986.50	1,374.50	154,986.50
4089300800 2								15,470.00	1,547.00	17,080.00	1,547.00	17,080.00	1,547.00	17,080.00
4089300800 2								81,396.10	-10,232.32	71,162.78	11,627.80	71,162.78	11,627.80	71,162.78
4089300800 2								74,868.00	2,122.30	77,593.50	77,593.50	77,593.50	77,593.50	77,593.50
4089300800 2								30,090.00	-6,300.00	29,460.00	29,460.00	29,460.00	29,460.00	29,460.00
4089300800 2								11,900.00	22,610.00	22,610.00	22,610.00	22,610.00	22,610.00	22,610.00
4089300800 2								142,126.16	11,301.83	153,427.99	153,427.99	153,427.99	153,427.99	153,427.99
4089300800 2								58,548.00	-23,568.00	34,980.00	34,980.00	34,980.00	34,980.00	34,980.00
4089300800 2								187,868.04	7,934.77	195,817.81	195,817.81	195,817.81	195,817.81	195,817.81
4089300800 2								15,000.00	-9,625.39	5,374.61	5,374.61	5,374.61	5,374.61	5,374.61
4089300800 2								15,000.00	-1,055.59	13,944.41	13,944.41	13,944.41	13,944.41	13,944.41
4089300800 2								32,030.00	-5,044.36	26,985.64	26,985.64	26,985.64	26,985.64	26,985.64
4089300800 2								10,000.00	-3,031.71	6,968.29	6,968.29	6,968.29	6,968.29	6,968.29
4089300800 2								73,738.00	-4,911.19	8,826.81	8,826.81	8,826.81	8,826.81	8,826.81
4089300800 2								70,000.00	42,121.93	42,121.93	42,121.93	42,121.93	42,121.93	42,121.93
4089300800 2								171,991.00	-19,054.59	152,936.41	152,936.41	152,936.41	152,936.41	152,936.41
4089300800 2								17,379.00	-1,157.25	16,221.75	16,221.75	16,221.75	16,221.75	16,221.75
4089300800 2								217,553.00	-22,048.62	195,468.38	195,468.38	195,468.38	195,468.38	195,468.38
4089300800 2								60,451.00	20,772.27	39,702.27	39,702.27	39,702.27	39,702.27	39,702.27
4089300800 2								163,689.51	764.17	164,453.68	164,453.68	164,453.68	164,453.68	164,453.68
4089300800 2								70,014.04	-17,256.56	52,757.48	52,757.48	52,757.48	52,757.48	52,757.48
4089300800 2								16,103.49	-10,868.82	5,234.27	5,234.27	5,234.27	5,234.27	5,234.27
4089300800 2								5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00
4089300800 2								200,000.00	-13,344.49	186,655.51	186,655.51	186,655.51	186,655.51	186,655.51
4089300800 2								50,000.00	-13,021.20	36,978.80	36,978.80	36,978.80	36,978.80	36,978.80
4089300800 2								14,500.00	-12,572.00	1,928.00	1,928.00	1,928.00	1,928.00	1,928.00
4089300800 2								12,000.00	-12,000.00	0.00	0.00	0.00	0.00	0.00
4089300800 2								60,000.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00
4089300800 2								846,973.92	146,538.92	993,513.84	993,513.84	993,513.84	993,513.84	993,513.84
4089300900 2								11,303.36	76,836.24	88,712.70	88,712.70	88,712.70	88,712.70	88,712.70
4089300900 2								49,084.30	107,152.88	156,237.18	156,237.18	156,237.18	156,237.18	156,237.18
4089300900 2								1,113.33	53,480.38	318,332.38	318,332.38	318,332.38	318,332.38	318,332.38
4089300900 2								110,720.48	27,319.98	138,110.46	138,110.46	138,110.46	138,110.46	138,110.46
4089300900 2								70,945.50	12,999.69	83,945.19	83,945.19	83,945.19	83,945.19	83,945.19
4089300900 2								141,891.00	-15,917.85	125,919.15	125,919.15	125,919.15	125,919.15	125,919.15
4089300900 2								3,250.15	3,250.15	20,986.53	20,986.53	20,986.53	20,986.53	20,986.53
4089300900 2								17,736.38	17,736.38	20,986.53	20,986.53	20,986.53	20,986.53	20,986.53
4089300900 2								82.08	13.68	82.08	82.08	82.08	82.08	82.08
4089300900 2								68.40	82.08	82.08	82.08	82.08	82.08	82.08
4089300900 2								337.20	127.92	465.12	465.12	465.12	465.12	465.12
4089300900 2								7,567.20	1,513.02	9,080.22	9,080.22	9,080.22	9,080.22	9,080.22
4089300900 2								22,701.60	4,538.76	27,240.36	27,240.36	27,240.36	27,240.36	27,240.36
4089300900 2								15,134.40	3,025.74	18,160.14	18,160.14	18,160.14	18,160.14	18,160.14
4089300900 2								158,911.20	31,772.94	190,684.14	190,684.14	190,684.14	190,684.14	190,684.14
4089300900 2								7,567.20	1,513.02	9,080.22	9,080.22	9,080.22	9,080.22	9,080.22
4089300900 2								77,004.56	14,807.39	91,811.95	91,811.95	91,811.95	91,811.95	91,811.95
4089300900 2								257,284.80	60,522.06	317,806.86	317,806.86	317,806.86	317,806.86	317,806.86
4089300900 2								1,320.00	264.00	1,584.00	1,584.00	1,584.00	1,584.00	1,584.00
4089300900 2								1,513.44	-223.44	1,290.00	1,290.00	1,290.00	1,290.00	1,290.00
4089300900 2								1,865.76	1,865.76	7,920.54	7,920.54	7,920.54	7,920.54	7,920.54
4089300900 2								29,029.10	6,256.08	35,285.18	35,285.18	35,285.18	35,285.18	35,285.18
4089300900 2								60,480.00	18,120.00	78,600.00	78,600.00	78,600.00	78,600.00	78,600.00
4089300900 2								1,400.00	-1,400.00	0.00	0.00	0.00	0.00	0.00
4089300900 2								16,200.00	600.00	16,800.00	16,800.00	16,800.00	16,800.00	16,800.00
4089300900 2								4,080.00	135.00	4,215.00	4,215.00	4,215.00	4,215.00	4,215.00
4089300900 2								32,448.00	9,312.00	41,760.00	41,760.00	41,760.00	41,760.00	41,760.00
4089300900 2								36,144.00	10,236.00	46,380.00	46,380.00	46,380.00	46,380.00	46,380.00
4089300900 2								4,760.00	1,200.00	4,880.00	4,880.00	4,880.00	4,880.00	4,880.00
4089300900 2								19,777.46	1,393.65	21,171.11	21,171.11	21,171.11	21,171.11	21,171.11
4089300900 2								17,616.00	5,604.00	23,220.00	23,220.00	23,220.00	23,220.00	23,220.00
4089300900 2								7,080.00	1,845.00	8,925.00	8,925.00	8,925.00	8,925.00	8,925.00
4089300900 2								2,800.00	3,850.00	6,650.00	6,650.00	6,650.00	6,650.00	6,650.00
4089300900 2								26,753.16	2,127.40	28,880.56	28,880.56	28,880.56	28,880.56	28,880.56
4089300900 2								13,776.00	-5,036.00	8,740.00	8,740.00	8,740.00	8,740.00	8,740.00
4089300900 2								61,239.84	20,634.48	87,934.32	87,934.32	87,934.32	87,934.32	87,934.32
4089300900 2								7,000.00	-6,441.18	558.82	558.82	558.82	558.82	558.82
4089300900 2								15,000.00	-6,014.06	8,985.94	8,985.94	8,985.94	8,985.94	8,985.94
4089300900 2								7,473.00	-2,365.02	5,107.98	5,107.98	5,107.98	5,107.98	5,107.98
4089300900 2								10,000.00	1,225.12	11,225.12	11,225.12	11,225.12	11,225.12	11,225.12

CLASIFICACION ADMINISTRATIVA	ÁREA FINANCIARIA	Prestación del Servicio			Prestación del Servicio	Prestación del Servicio	Prestación del Servicio	Prestación del Servicio	PRESTUPO DE EGRESOS																			
		Finalidad	Función	Subfunción					Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Classificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios, etc.) (Alfanumerico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo		
4089300900 2		5	1	2	7	3	1	1	5	1	1	1	1	1	2	2			3.205,00	-1,563,49	1.641,51	1.641,52	1.641,52	1.641,52	1.641,52	1.641,52	1.641,52	1.641,52
4089300900 2		5	1	2	7	3	1	1	5	1	1	1	1	1	2	2			8.400,00	-7,760,43	639,57	1.641,52	1.641,52	1.641,52	1.641,52	1.641,52	1.641,52	1.641,52
4089300900 2		5	1	2	7	3	1	1	5	1	1	1	1	1	2	2			40.131,00	-10,312,65	29.818,35	1.641,52	1.641,52	1.641,52	1.641,52	1.641,52	1.641,52	1.641,52
4089300900 2		5	1	2	7	3	1	1	5	1	1	1	1	1	2	2			4.055,00	-646,34	3.408,66	1.641,52	1.641,52	1.641,52	1.641,52	1.641,52	1.641,52	1.641,52
4089300900 2		5	1	2	7	3	1	1	5	1	1	1	1	1	2	2			50.763,00	-12.812,00	37.951,00	1.641,52	1.641,52	1.641,52	1.641,52	1.641,52	1.641,52	1.641,52
4089300900 2		5	1	2	7	3	1	1	5	1	1	1	1	1	2	2			14.105,00	-6.504,09	7.600,91	1.641,52	1.641,52	1.641,52	1.641,52	1.641,52	1.641,52	1.641,52
4089300900 2		5	1	2	7	3	1	1	5	1	1	1	1	1	2	2			39.931,93	-6.141,99	33.789,94	1.641,52	1.641,52	1.641,52	1.641,52	1.641,52	1.641,52	1.641,52
4089300900 2		5	1	2	7	3	1	1	5	1	1	1	1	1	2	2			16.626,89	-4.124,99	12.501,90	1.641,52	1.641,52	1.641,52	1.641,52	1.641,52	1.641,52	1.641,52
4089300900 2		5	1	2	7	3	1	1	5	1	1	1	1	1	2	2			3.659,79	-2,538,88	1.120,91	1.641,52	1.641,52	1.641,52	1.641,52	1.641,52	1.641,52	1.641,52
4089300900 2		5	1	2	7	3	1	1	5	1	1	1	1	1	2	2			25.000,00	-2,800,00	22.200,00	1.641,52	1.641,52	1.641,52	1.641,52	1.641,52	1.641,52	1.641,52
4089300900 2		5	1	2	7	3	1	1	5	1	1	1	1	1	2	2			12.000,00	-10,093,70	1.906,30	1.641,52	1.641,52	1.641,52	1.641,52	1.641,52	1.641,52	1.641,52
4089300900 2		5	1	2	7	3	1	1	5	1	1	1	1	1	2	2			80.000,00	-4,000,00	76.000,00	1.641,52	1.641,52	1.641,52	1.641,52	1.641,52	1.641,52	1.641,52
40893001000 2		5	1	2	7	3	1	1	5	1	1	1	1	1	2	2			4.106,763,85	-1,693,893,77	2.412,870,08	1.641,52	1.641,52	1.641,52	1.641,52	1.641,52	1.641,52	1.641,52
40893001000 2		5	1	2	7	3	1	1	5	1	1	1	1	1	2	2			469,772,63	24,114,54	493,887,17	1.641,52	1.641,52	1.641,52	1.641,52	1.641,52	1.641,52	1.641,52
40893001000 2		5	1	2	7	3	1	1	5	1	1	1	1	1	2	2			263,839,92	611,529,92	875,368,84	1.641,52	1.641,52	1.641,52	1.641,52	1.641,52	1.641,52	1.641,52
40893001000 2		5	1	2	7	3	1	1	5	1	1	1	1	1	2	2			1.737,416,40	80,750,65	1.818,167,05	1.641,52	1.641,52	1.641,52	1.641,52	1.641,52	1.641,52	1.641,52
40893001000 2		5	1	2	7	3	1	1	5	1	1	1	1	1	2	2			783,642,96	74,153,46	857,796,42	1.641,52	1.641,52	1.641,52	1.641,52	1.641,52	1.641,52	1.641,52
40893001000 2		5	1	2	7	3	1	1	5	1	1	1	1	1	2	2			957,877,94	-21,900,71	935,977,23	1.641,52	1.641,52	1.641,52	1.641,52	1.641,52	1.641,52	1.641,52
40893001000 2		5	1	2	7	3	1	1	5	1	1	1	1	1	2	2			117,838,91	5,531,75	123,370,66	1.641,52	1.641,52	1.641,52	1.641,52	1.641,52	1.641,52	1.641,52
40893001000 2		5	1	2	7	3	1	1	5	1	1	1	1	1	2	2			117,838,91	5,531,75	123,370,66	1.641,52	1.641,52	1.641,52	1.641,52	1.641,52	1.641,52	1.641,52
40893001000 2		5	1	2	7	3	1	1	5	1	1	1	1	1	2	2			109,200,00	0,00	109,200,00	1.641,52	1.641,52	1.641,52	1.641,52	1.641,52	1.641,52	1.641,52
40893001000 2		5	1	2	7	3	1	1	5	1	1	1	1	1	2	2			465,12	1,14	466,26	1.641,52	1.641,52	1.641,52	1.641,52	1.641,52	1.641,52	1.641,52
40893001000 2		5	1	2	7	3	1	1	5	1	1	1	1	1	2	2			2,292,96	3,49	2,296,45	1.641,52	1.641,52	1.641,52	1.641,52	1.641,52	1.641,52	1.641,52
40893001000 2		5	1	2	7	3	1	1	5	1	1	1	1	1	2	2			49,641,12	2,254,11	51,895,23	1.641,52	1.641,52	1.641,52	1.641,52	1.641,52	1.641,52	1.641,52
40893001000 2		5	1	2	7	3	1	1	5	1	1	1	1	1	2	2			148,921,92	6,762,58	155,684,50	1.641,52	1.641,52	1.641,52	1.641,52	1.641,52	1.641,52	1.641,52
40893001000 2		5	1	2	7	3	1	1	5	1	1	1	1	1	2	2			99,280,80	4,509,00	103,789,80	1.641,52	1.641,52	1.641,52	1.641,52	1.641,52	1.641,52	1.641,52
40893001000 2		5	1	2	7	3	1	1	5	1	1	1	1	1	2	2			112,776,00	0,00	112,776,00	1.641,52	1.641,52	1.641,52	1.641,52	1.641,52	1.641,52	1.641,52
40893001000 2		5	1	2	7	3	1	1	5	1	1	1	1	1	2	2			1,042,450,08	47,343,55	1,089,793,63	1.641,52	1.641,52	1.641,52	1.641,52	1.641,52	1.641,52	1.641,52
40893001000 2		5	1	2	7	3	1	1	5	1	1	1	1	1	2	2			48,641,12	2,254,11	50,895,23	1.641,52	1.641,52	1.641,52	1.641,52	1.641,52	1.641,52	1.641,52
40893001000 2		5	1	2	7	3	1	1	5	1	1	1	1	1	2	2			500,432,29	24,529,75	524,962,04	1.641,52	1.641,52	1.641,52	1.641,52	1.641,52	1.641,52	1.641,52
40893001000 2		5	1	2	7	3	1	1	5	1	1	1	1	1	2	2			1,687,775,76	128,547,98	1,816,323,74	1.641,52	1.641,52	1.641,52	1.641,52	1.641,52	1.641,52	1.641,52
40893001000 2		5	1	2	7	3	1	1	5	1	1	1	1	1	2	2			8,978,00	22,00	8,998,00	1.641,52	1.641,52	1.641,52	1.641,52	1.641,52	1.641,52	1.641,52
40893001000 2		5	1	2	7	3	1	1	5	1	1	1	1	1	2	2			9,928,32	-3,349,32	6,579,00	1.641,52	1.641,52	1.641,52	1.641,52	1.641,52	1.641,52	1.641,52
40893001000 2		5	1	2	7	3	1	1	5	1	1	1	1	1	2	2			38,712,80	4,165,57	43,878,37	1.641,52	1.641,52	1.641,52	1.641,52	1.641,52	1.641,52	1.641,52
40893001000 2		5	1	2	7	3	1	1	5	1	1	1	1	1	2	2			195,466,08	14,297,00	209,763,08	1.641,52	1.641,52	1.641,52	1.641,52	1.641,52	1.641,52	1.641,52
40893001000 2		5	1	2	7	3	1	1	5	1	1	1	1	1	2	2			408,240,00	17,510,00	425,750,00	1.641,52	1.641,52	1.641,52	1.641,52	1.641,52	1.641,52	1.641,52
40893001000 2		5	1	2	7	3	1	1	5	1	1	1	1	1	2	2			1,400,00	-1,400,00	0,00	1.641,52	1.641,52	1.641,52	1.641,52	1.641,52	1.641,52	1.641,52
40893001000 2		5	1	2	7	3	1	1	5	1	1	1	1	1	2	2			26,280,00	-13,040,00	13,240,00	1.641,52	1.641,52	1.641,52	1.641,52	1.641,52	1.641,52	1.641,52
40893001000 2		5	1	2	7	3	1	1	5	1	1	1	1	1	2	2			32,640,00	-3,153,00	29,500,00	1.641,52	1.641,52	1.641,52	1.641,52	1.641,52	1.641,52	1.641,52
40893001000 2		5	1	2	7	3	1	1	5	1	1	1	1	1	2	2			219,024,00	7,176,00	226,200,00	1.641,52	1.641,52	1.641,52	1.641,52	1.641,52	1.641,52	1.641,52
40893001000 2		5	1	2	7	3	1	1	5	1	1	1	1	1	2	2			243,972,00	7,253,00	251,225,00	1.641,52	1.641,52	1.641,52	1.641,52	1.641,52	1.641,52	1.641,52
40893001000 2		5	1	2	7	3	1	1	5	1	1	1	1	1	2	2			17,850,00	4,50	18,300,00	1.641,52	1.641,52	1.641,52	1.641,52	1.641,52	1.641,52	1.641,52
40893001000 2		5	1	2	7	3	1	1	5	1	1	1	1	1	2	2			133,209,65	-6,955,21	126,254,44	1.641,52	1.641,52	1.641,52	1.641,52	1.641,52	1.641,52	1.641,52
40893001000 2		5	1	2	7	3	1	1	5	1	1	1	1	1	2	2			7,500,00	8,00	8,300,00	1.641,52	1.641,52	1.641,52	1.641,52	1.641,52	1.641,52	1.641,52
40893001000 2		5	1	2	7	3	1	1	5	1	1	1	1	1	2	2			118,998,00	6,867,00	125,865,00	1.641,52	1.641,52	1.641,52	1.641,52	1.641,52	1.641,52	1.641,52
40893001000 2		5	1	2	7	3	1	1	5	1	1	1	1	1	2	2			47,790,00	4,050,00	51,840,00	1.641,52	1.641,52	1.641,52	1.641,52	1.641,52	1.641,52	1.641,52
40893001000 2		5	1	2	7	3	1	1	5	1	1	1	1	1	2	2			185,900,00	17,010,00	202,91							

CLASIFICACION ADMINISTRATIVA	ÁREA FUNCIONAL	POSICION PRESUPUESTARIA	PRESTACION	PRESUPUESTO DE EGRESOS																					
				Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumerico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
10	1	1	2	7	3	1	1	5	1	2	1	1	1	2	3	3	3	3	3	3	3	3	3		
40893001500 2	CENTRO GESTOR Unidad Administrativa		Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumerico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	10,676.00	-1,870.77	8,805.23	8,805.23	8,805.23	8,805.23	8,805.23	8,805.22	8,805.22
40893001500 2			5	06	06	E404U07	287	A	1 21601	1 22101	1 21	1	1	1 AO	13		8,805.23	-1,849.27	6,150.73	6,150.73	6,150.73	6,150.73	6,150.73	6,150.73	
40893001500 2			5	06	06	E404U07	287	A	1 22106	1 22106	1 21	1	1	1 AO	13		8,000.00	-1,579.80	6,150.73	2,999.20	2,999.20	2,999.20	2,999.20	2,999.20	
40893001500 2			5	06	06	E404U07	287	A	1 22301	1 22301	1 21	1	1	1 AO	13		4,579.00	25.43	2,999.20	2,999.20	2,999.20	2,999.20	2,999.20	2,999.20	
40893001500 2			5	06	06	E404U07	287	A	1 26101	1 26101	1 21	1	1	1 AO	13		0.00	25.43	25.43	25.43	25.43	25.43	25.43	25.43	
40893001500 2			5	06	06	E404U07	287	A	1 29101	1 29101	1 21	1	1	1 AO	13		20,000.00	-13,657.63	6,342.37	6,342.37	6,342.37	6,342.37	6,342.37	6,342.37	
40893001500 2			5	06	06	E404U07	287	A	1 29401	1 29401	1 21	1	1	1 AO	13		3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
40893001500 2			5	06	06	E404U07	287	A	1 29801	1 29801	1 21	1	1	1 AO	13		100,000.00	28,265.68	128,265.68	128,265.68	128,265.68	128,265.68	128,265.68	128,265.68	
40893001500 2			5	06	06	E404U07	287	A	1 29801	1 29801	1 21	1	1	1 AO	13		0.00	3,020.00	3,020.00	3,020.00	3,020.00	3,020.00	3,020.00	3,020.00	
40893001500 2			5	06	06	E404U07	287	A	1 31101	1 31101	1 21	1	1	1 AO	13		57,330.00	-12,548.50	44,781.50	44,781.50	44,781.50	44,781.50	44,781.50	44,781.50	
40893001500 2			5	06	06	E404U07	287	A	1 31201	1 31201	1 21	1	1	1 AO	13		5,792.00	-2,259.46	3,532.54	3,532.54	3,532.54	3,532.54	3,532.54	3,532.54	
40893001500 2			5	06	06	E404U07	287	A	1 31401	1 31401	1 21	1	1	1 AO	13		72,519.00	-12,388.49	60,130.51	60,130.51	60,130.51	60,130.51	60,130.51	60,130.51	
40893001500 2			5	06	06	E404U07	287	A	1 31701	1 31701	1 21	1	1	1 AO	13		412,000.00	-15,454.00	396,546.00	396,546.00	396,546.00	396,546.00	396,546.00	396,546.00	
40893001500 2			5	06	06	E404U07	287	A	1 32701	1 32701	1 21	1	1	1 AO	13		144,000.00	-52,083.89	91,916.11	91,916.11	91,916.11	91,916.11	91,916.11	91,916.11	
40893001500 2			5	06	06	E404U07	287	A	1 33301	1 33301	1 21	1	1	1 AO	13		290,000.00	-91,038.02	198,961.98	198,961.98	198,961.98	198,961.98	198,961.98	198,961.98	
40893001500 2			5	06	06	E404U07	287	A	1 33608	1 33608	1 21	1	1	1 AO	13		714,560.00	-7,434.29	2,709,897.40	2,709,897.40	2,709,897.40	2,548,811.66	2,548,811.66	2,548,811.66	
40893001500 2			5	06	06	E404U07	287	A	1 35302	1 35302	1 21	1	1	1 AO	13		20,150.00	1,995,337.40	12,715.71	12,715.71	12,715.71	12,715.71	12,715.71	12,715.71	
40893001500 2			5	06	06	E404U07	287	A	1 35701	1 35701	1 21	1	1	1 AO	13		42,985.06	-7,434.29	43,002.71	43,002.71	43,002.71	43,002.71	43,002.71	43,002.71	
40893001500 2			5	06	06	E404U07	287	A	1 35801	1 35801	1 21	1	1	1 AO	13		400,000.00	396,983.30	396,983.30	396,983.30	396,983.30	396,983.30	396,983.30	396,983.30	
40893001500 2			5	06	06	E404U07	287	A	1 37201	1 37201	1 21	1	1	1 AO	13		96,448.00	-3,016.70	96,539.86	96,539.86	96,539.86	96,539.86	96,539.86	96,539.86	
40893001500 2			5	06	06	E404U07	287	A	1 37501	1 37501	1 21	1	1	1 AO	13		19,709.48	-5,166.34	14,543.14	14,543.14	14,543.14	14,543.14	14,543.14	14,543.14	
40893001500 2			5	06	06	E404U07	287	A	1 37901	1 37901	1 21	1	1	1 AO	13		6,587.63	-4,538.83	2,048.79	2,048.79	2,048.79	2,048.79	2,048.79	2,048.79	
40893001500 2			5	06	06	E404U07	287	A	1 37902	1 37902	1 21	1	1	1 AO	13		15,000.00	-7,813.10	7,186.90	7,186.90	7,186.90	7,186.90	7,186.90	7,186.90	
40893001500 2			5	06	06	E404U07	287	A	1 39900	1 39900	1 21	1	1	1 AO	13		5,000.00	-4,700.00	300.00	300.00	300.00	300.00	300.00	300.00	
40893001500 2			5	06	06	E404U07	287	A	1 5101	1 5101	1 21	1	1	1 AO	13		3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
40893001500 2			5	06	06	E404U07	287	A	1 12301	1 12301	1 21	1	1	1 AO	13		0.00	81,720.84	81,720.84	81,720.84	81,720.84	81,720.84	81,720.84	81,720.84	
40893001500 2			5	06	06	E404U07	287	A	1 17102	1 17102	1 21	1	1	1 AO	13		12,000.00	-12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
40893001500 2			5	06	06	E404U07	287	A	1 11303	1 11303	1 21	1	1	1 AO	13		81,000.00	-33,000.00	48,000.00	48,000.00	48,000.00	48,000.00	48,000.00	48,000.00	
40893001500 2			5	06	06	E404U07	287	A	1 11306	1 11306	1 21	1	1	1 AO	13		2,116,197.25	-61,688.67	2,116,197.25	2,116,197.25	2,116,197.25	2,116,197.25	2,116,197.25	2,116,197.25	
40893001500 2			5	06	06	E404U07	287	A	1 11313	1 11313	1 21	1	1	1 AO	13		199,614.23	-6,589.59	194,924.64	194,924.64	194,924.64	194,924.64	194,924.64	194,924.64	
40893001500 2			5	06	06	E404U07	287	A	1 11313	1 11313	1 21	1	1	1 AO	13		199,710.76	-6,222.58	199,710.76	199,710.76	199,710.76	199,710.76	199,710.76	199,710.76	
40893001500 2			5	06	06	E404U07	287	A	1 12101	1 12101	1 21	1	1	1 AO	13		611,925.60	-6,222.58	605,703.02	605,703.02	605,703.02	605,703.02	605,703.02	605,703.02	
40893001500 2			5	06	06	E404U07	287	A	1 12101	1 12101	1 21	1	1	1 AO	13		324,000.00	-81,000.00	243,000.00	243,000.00	243,000.00	243,000.00	243,000.00	243,000.00	
40893001500 2			5	06	06	E404U07	287	A	1 13201	1 13201	1 21	1	1	1 AO	13		165,890.40	-22,833.39	188,527.79	188,527.79	188,527.79	188,527.79	188,527.79	188,527.79	
40893001500 2			5	06	06	E404U07	287	A	1 13203	1 13203	1 21	1	1	1 AO	13		191,807.87	-24,506.79	167,301.08	167,301.08	167,301.08	167,301.08	167,301.08	167,301.08	
40893001500 2			5	06	06	E404U07	287	A	1 13204	1 13204	1 21	1	1	1 AO	13		392,549.07	-133,940.38	258,708.69	258,708.69	258,708.69	258,708.69	258,708.69	258,708.69	
40893001500 2			5	06	06	E404U07	287	A	1 13403	1 13403	1 21	1	1	1 AO	13		47,901.97	-6,028.29	41,873.68	41,873.68	41,873.68	41,873.68	41,873.68	41,873.68	
40893001500 2			5	06	06	E404U07	287	A	1 14102	1 14102	1 21	1	1	1 AO	13		47,901.97	-6,028.29	41,873.68	41,873.68	41,873.68	41,873.68	41,873.68	41,873.68	
40893001500 2			5	06	06	E404U07	287	A	1 14102	1 14102	1 21	1	1	1 AO	13		67,200.00	0.00	67,200.00	67,200.00	67,200.00	67,200.00	67,200.00	67,200.00	
40893001500 2			5	06	06	E404U07	287	A	1 14104	1 14104	1 21	1	1	1 AO	13		191.52	-9.69	181.83	181.83	181.83	181.83	181.83	181.83	
40893001500 2			5	06	06	E404U07	287	A	1 14106	1 14106	1 21	1	1	1 AO	13		944.16	86.21	1,030.37	1,030.37	1,030.37	1,030.37	1,030.37	1,030.37	
40893001500 2			5	06	06	E404U07	287	A	1 14106	1 14106	1 21	1	1	1 AO	13		17,883.28	-202.64	17,280.64	17,280.64	17,280.64	17,280.64	17,280.64	17,280.64	
40893001500 2			5	06	06	E404U07	287	A	1 14106	1 14106	1 21	1	1	1 AO	13		52,4								

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		PRESUPUESTO DE EGRESOS												
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumerico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
40893001600 2	5	1	1	2	7	3	1	5	1	2	1	1	2	2	25,000.00	9,869.00	34,869.00	34,869.00	34,869.00	34,869.00	34,869.00	34,869.00
40893001600 2	5	1	1	2	7	3	1	5	1	2	1	1	2	7,785.00	-3,037.79	4,747.21	4,747.21	4,747.21	4,747.21	4,747.21	4,747.21	
40893001600 2	5	1	1	2	7	3	1	5	1	2	1	1	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
40893001600 2	5	1	1	2	7	3	1	5	1	2	1	1	2	20,000.00	6,674.11	26,674.11	26,674.11	26,674.11	26,674.11	26,674.11	26,674.11	
40893001600 2	5	1	1	2	7	3	1	5	1	2	1	1	2	0.00	684.98	684.98	684.98	684.98	684.98	684.98	684.98	
40893001600 2	5	1	1	2	7	3	1	5	1	2	1	1	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
40893001600 2	5	1	1	2	7	3	1	5	1	2	1	1	2	97,461.00	-14,044.82	83,416.18	83,416.18	83,416.18	83,416.18	83,416.18	83,416.18	
40893001600 2	5	1	1	2	7	3	1	5	1	2	1	1	2	9,847.00	-1,424.44	8,422.56	8,422.56	8,422.56	8,422.56	8,422.56	8,422.56	
40893001600 2	5	1	1	2	7	3	1	5	1	2	1	1	2	123,282.00	-16,060.90	107,221.10	107,221.10	107,221.10	107,221.10	107,221.10	107,221.10	
40893001600 2	5	1	1	2	7	3	1	5	1	2	1	1	2	5,000.00	-4,568.00	432.00	432.00	432.00	432.00	432.00	432.00	
40893001600 2	5	1	1	2	7	3	1	5	1	2	1	1	2	48,000.00	-3,456.00	44,544.00	44,544.00	44,544.00	44,544.00	44,544.00	44,544.00	
40893001600 2	5	1	1	2	7	3	1	5	1	2	1	1	2	298,000.00	-14,960.01	283,039.99	283,039.99	283,039.99	283,039.99	283,039.99	283,039.99	
40893001600 2	5	1	1	2	7	3	1	5	1	2	1	1	2	79,280.00	-69,680.00	9,600.00	9,600.00	9,600.00	9,600.00	9,600.00	9,600.00	
40893001600 2	5	1	1	2	7	3	1	5	1	2	1	1	2	34,235.00	-12,418.57	21,816.43	21,816.43	21,816.43	21,816.43	21,816.43	21,816.43	
40893001600 2	5	1	1	2	7	3	1	5	1	2	1	1	2	96,010.59	488.08	96,498.67	96,498.67	96,498.67	96,498.67	96,498.67	96,498.67	
40893001600 2	5	1	1	2	7	3	1	5	1	2	1	1	2	412,782.00	109,281.88	522,063.88	522,063.88	522,063.88	522,063.88	522,063.88	522,063.88	
40893001600 2	5	1	1	2	7	3	1	5	1	2	1	1	2	15,000.00	-2,931.00	12,069.00	12,069.00	12,069.00	12,069.00	12,069.00	12,069.00	
40893001600 2	5	1	1	2	7	3	1	5	1	2	1	1	2	40,690.61	-9,921.52	30,769.09	30,769.09	30,769.09	30,769.09	30,769.09	30,769.09	
40893001600 2	5	1	1	2	7	3	1	5	1	2	1	1	2	8,783.51	-6,031.41	2,752.10	2,752.10	2,752.10	2,752.10	2,752.10	2,752.10	
40893001600 2	5	1	1	2	7	3	1	5	1	2	1	1	2	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
40893001600 2	5	1	1	2	7	3	1	5	1	2	1	1	2	13,000.00	-13,112.44	1,887.56	1,887.56	1,887.56	1,887.56	1,887.56	1,887.56	
40893001600 2	5	1	1	2	7	3	1	5	1	2	1	1	2	10,000.00	-8,218.40	1,781.60	1,781.60	1,781.60	1,781.60	1,781.60	1,781.60	
40893001600 2	5	1	1	2	7	3	1	5	1	2	1	1	2	3,000.00	-2,990.00	20.00	20.00	20.00	20.00	20.00	20.00	
40893001600 2	5	1	1	2	7	3	1	5	1	2	1	1	2	0.00	271.00	271.00	271.00	271.00	271.00	271.00	271.00	
40893001600 2	5	1	1	2	7	3	1	5	1	2	1	1	2	1,096,000.00	-133,140.00	962,860.00	962,860.00	962,860.00	962,860.00	962,860.00	962,860.00	
40893001600 2	5	1	1	2	7	3	1	5	1	2	1	1	2	12,000.00	-62,000.00	48,000.00	48,000.00	48,000.00	48,000.00	48,000.00	48,000.00	
40893001600 2	5	1	1	2	7	3	1	5	1	2	1	1	2	110,000.00	-48,000.00	48,000.00	48,000.00	48,000.00	48,000.00	48,000.00	48,000.00	
40893001600 2	5	1	1	2	7	3	1	5	1	2	1	1	2	887,218.00	-885,994.01	1,623.99	1,623.99	1,623.99	1,623.99	1,623.99	1,623.99	

274,794,817.00 49,070,554.58 323,865,371.58 323,865,371.58 323,865,371.58 322,172,502.02 322,172,502.02

C.P ARGENTINA MENDEZ OTHON
SUBDIRECTORA DE CONTABILIDAD Y FINANZAS

LIC. FROYLAN GAMEZ GAMBOA
DIRECTOR GENERAL