

CUSTODIANTE ADMINISTRATIVA	CENTRO GESTOR	Finalidad	ÁREA FUNCIONAL		POSICION PRESUPUESTARIA			FUENTE				PRESUPUESTO DE EGRESOS																	
			Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto	Tipo de Gasto	(Tipo de Gasto)	(Ojo Corriente, 2 Ojo de Capital)	Año	Mód. de origen del recurso	Tipo de Financiamiento (1: Estado No Fijado) / Tipo de Financiamiento (2: Estado Fijado)	Fuente de Ingresos (Presupuesto)	Estado Ingresos (Presupuesto)	Fondo (Aportaciones Nacionales, Convenios, etc.) (Administración)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo			
4089300101	2	5	06		E404U07	287 A	1 17102	1 21	1 4	Z1	13	6,000.00	6,000.00	0.00	0.00	6,000.00	6,000.00	0.00	0.00	6,000.00	0.00	0.00	6,000.00	6,000.00	0.00	0.00	6,000.00	6,000.00	0.00
4089300102	2	5	06		E404U07	287 A	1 11301	1 21	1 1	A0	13	430,555.92	430,555.92	0.00	0.00	430,555.92	430,555.92	0.00	0.00	430,555.92	0.00	0.00	430,555.92	430,555.92	0.00	0.00	430,555.92	430,555.92	0.00
4089300102	2	5	06		E404U07	287 A	1 11303	1 21	1 1	A0	13	33,448.31	33,448.31	0.00	0.00	33,448.31	33,448.31	0.00	0.00	33,448.31	0.00	0.00	33,448.31	33,448.31	0.00	0.00	33,448.31	33,448.31	0.00
4089300102	2	5	06		E404U07	287 A	1 11306	1 21	1 1	A0	13	9,605.76	9,605.76	19,513.96	0.00	29,119.72	29,119.72	0.00	0.00	29,119.72	0.00	0.00	29,119.72	29,119.72	0.00	0.00	29,119.72	29,119.72	0.00
4089300102	2	5	06		E404U07	287 A	1 11313	1 21	1 1	A0	13	117,246.24	117,246.24	0.00	0.00	117,246.24	117,246.24	0.00	0.00	117,246.24	0.00	0.00	117,246.24	117,246.24	0.00	0.00	117,246.24	117,246.24	0.00
4089300102	2	5	06		E404U07	287 A	1 13201	1 21	1 1	A0	13	21,527.76	21,527.76	0.00	0.00	21,527.76	21,527.76	0.00	0.00	21,527.76	0.00	0.00	21,527.76	21,527.76	0.00	0.00	21,527.76	21,527.76	0.00
4089300102	2	5	06		E404U07	287 A	1 13202	1 21	1 1	A0	13	33,487.68	33,487.68	0.00	0.00	33,487.68	33,487.68	0.00	0.00	33,487.68	0.00	0.00	33,487.68	33,487.68	0.00	0.00	33,487.68	33,487.68	0.00
4089300102	2	5	06		E404U07	287 A	1 13203	1 21	1 1	A0	13	76,308.68	76,308.68	-18,128.90	0.00	58,179.79	58,179.79	0.00	0.00	58,179.79	0.00	0.00	58,179.79	58,179.79	0.00	0.00	58,179.79	58,179.79	0.00
4089300102	2	5	06		E404U07	287 A	1 13204	1 21	1 1	A0	13	8,371.92	8,371.92	0.00	0.00	8,371.92	8,371.92	0.00	0.00	8,371.92	0.00	0.00	8,371.92	8,371.92	0.00	0.00	8,371.92	8,371.92	0.00
4089300102	2	5	06		E404U07	287 A	1 14102	1 21	1 1	A0	13	67,200.00	67,200.00	0.00	0.00	67,200.00	67,200.00	0.00	0.00	67,200.00	0.00	0.00	67,200.00	67,200.00	0.00	0.00	67,200.00	67,200.00	0.00
4089300102	2	5	06		E404U07	287 A	1 14103	1 21	1 1	A0	13	27.36	27.36	0.00	0.00	27.36	27.36	0.00	0.00	27.36	0.00	0.00	27.36	27.36	0.00	0.00	27.36	27.36	0.00
4089300102	2	5	06		E404U07	287 A	1 14104	1 21	1 1	A0	13	134.88	134.88	0.00	0.00	134.88	134.88	0.00	0.00	134.88	0.00	0.00	134.88	134.88	0.00	0.00	134.88	134.88	0.00
4089300102	2	5	06		E404U07	287 A	1 14106	1 21	1 1	A0	13	10,049.52	10,049.52	0.00	0.00	10,049.52	10,049.52	0.00	0.00	10,049.52	0.00	0.00	10,049.52	10,049.52	0.00	0.00	10,049.52	10,049.52	0.00
4089300102	2	5	06		E404U07	287 A	1 14108	1 21	1 1	A0	13	6,699.84	6,699.84	0.00	0.00	6,699.84	6,699.84	0.00	0.00	6,699.84	0.00	0.00	6,699.84	6,699.84	0.00	0.00	6,699.84	6,699.84	0.00
4089300102	2	5	06		E404U07	287 A	1 14108	1 21	1 1	A0	13	22,152.00	22,152.00	0.00	0.00	22,152.00	22,152.00	0.00	0.00	22,152.00	0.00	0.00	22,152.00	22,152.00	0.00	0.00	22,152.00	22,152.00	0.00
4089300102	2	5	06		E404U07	287 A	1 14109	1 21	1 1	A0	13	70,347.84	70,347.84	0.00	0.00	70,347.84	70,347.84	0.00	0.00	70,347.84	0.00	0.00	70,347.84	70,347.84	0.00	0.00	70,347.84	70,347.84	0.00
4089300102	2	5	06		E404U07	287 A	1 14110	1 21	1 1	A0	13	3,349.68	3,349.68	0.00	0.00	3,349.68	3,349.68	0.00	0.00	3,349.68	0.00	0.00	3,349.68	3,349.68	0.00	0.00	3,349.68	3,349.68	0.00
4089300102	2	5	06		E404U07	287 A	1 14202	1 21	1 1	A0	13	30,619.20	30,619.20	0.00	0.00	30,619.20	30,619.20	0.00	0.00	30,619.20	0.00	0.00	30,619.20	30,619.20	0.00	0.00	30,619.20	30,619.20	0.00
4089300102	2	5	06		E404U07	287 A	1 14303	1 21	1 1	A0	13	113,896.32	113,896.32	0.00	0.00	113,896.32	113,896.32	0.00	0.00	113,896.32	0.00	0.00	113,896.32	113,896.32	0.00	0.00	113,896.32	113,896.32	0.00
4089300102	2	5	06		E404U07	287 A	1 14402	1 21	1 1	A0	13	528.00	528.00	0.00	0.00	528.00	528.00	0.00	0.00	528.00	0.00	0.00	528.00	528.00	0.00	0.00	528.00	528.00	0.00
4089300102	2	5	06		E404U07	287 A	1 14406	1 21	1 1	A0	13	670.08	670.08	0.00	0.00	670.08	670.08	0.00	0.00	670.08	0.00	0.00	670.08	670.08	0.00	0.00	670.08	670.08	0.00
4089300102	2	5	06		E404U07	287 A	1 15101	1 21	1 1	A0	13	2,660.08	2,660.08	0.00	0.00	2,660.08	2,660.08	0.00	0.00	2,660.08	0.00	0.00	2,660.08	2,660.08	0.00	0.00	2,660.08	2,660.08	0.00
4089300102	2	5	06		E404U07	287 A	1 21101	1 21	1 1	A0	13	1,000.00	1,000.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00	1,000.00	1,000.00	0.00
4089300102	2	5	06		E404U07	287 A	1 21601	1 21	1 1	A0	13	1,000.00	1,000.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00	1,000.00	1,000.00	0.00
4089300102	2	5	06		E404U07	287 A	1 22106	1 21	1 1	A0	13	2,135.00	2,135.00	0.00	0.00	2,135.00	2,135.00	0.00	0.00	2,135.00	0.00	0.00	2,135.00	2,135.00	0.00	0.00	2,135.00	2,135.00	0.00
4089300102	2	5	06		E404U07	287 A	1 22106	1 21	1 1	A0	13	1,000.00	1,000.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00	1,000.00	1,000.00	0.00
4089300102	2	5	06		E404U07	287 A	1 26101	1 21	1 1	A0	13	915.00	915.00	0.00	0.00	915.00	915.00	0.00	0.00	915.00	0.00	0.00	915.00	915.00	0.00	0.00	915.00	915.00	0.00
4089300102	2	5	06		E404U07	287 A	1 31101	1 21	1 1	A0	13	3,000.00	3,000.00	0.00	0.00	3,000.00	3,000.00	0.00	0.00	3,000.00	0.00	0.00	3,000.00	3,000.00	0.00	0.00	3,000.00	3,000.00	0.00
4089300102	2	5	06		E404U07	287 A	1 31401	1 21	1 1	A0	13	11,466.00	11,466.00	0.00	0.00	11,466.00	11,466.00	0.00	0.00	11,466.00	0.00	0.00	11,466.00	11,466.00	0.00	0.00	11,466.00	11,466.00	0.00
4089300102	2	5	06		E404U07	287 A	1 33608	1 21	1 1	A0	13	1,450.00	1,450.00	0.00	0.00	1,450.00	1,450.00	0.00	0.00	1,450.00	0.00	0.00	1,450.00	1,450.00	0.00	0.00	1,450.00	1,450.00	0.00
4089300102	2	5	06		E404U07	287 A	1 33608	1 21	1 1	A0	13	14,503.00	14,503.00	0.00	0.00	14,503.00	14,503.00	0.00	0.00	14,503.00	0.00	0.00	14,503.00	14,503.00	0.00	0.00	14,503.00	14,503.00	0.00
4089300102	2	5	06		E404U07	287 A	1 33801	1 21	1 1	A0	13	4,030.00	4,030.00	0.00	0.00	4,030.00	4,030.00	0.00	0.00	4,030.00	0.00	0.00	4,030.00	4,030.00	0.00	0.00	4,030.00	4,030.00	0.00
4089300102	2	5	06		E404U07	287 A	1 35801	1 21	1 1	A0	13	7,404.87	7,404.87	-222.14	0.00	7,182.73	7,182.73	0.00	0.00	7,182.73	0.00	0.00	7,182.73	7,182.73	0.00	0.00	7,182.73	7,182.73	0.00
4089300102	2	5	06		E404U07	287 A	1 35801	1 21	1 1	A0	13	3,506.47	3,506.47	0.00	0.00	3,506.47	3,506.47	0.00	0.00	3,506.47	0.00	0.00	3,506.47	3,506.47	0.00	0.00	3,506.47	3,506.47	0.00
4089300102	2	5	06		E404U07	287 A	1 37101	1 21	1 1	A0	13	1,463.92	1,463.92	0.00	0.00	1,463.92	1,463.92	0.00	0.00	1,463.92	0.00	0.00	1,463.92	1,463.92	0.00	0.00	1,463.92	1,463.92	0.00
4089300102	2	5	06		E404U07	287 A	1 37201	1 21	1 1	A0																			

Clasificación Administrativa	Área Funcional				Fondo				Presupuesto de Ejercicios														
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Pérdida del Gasto)	Posición Presupuestaria	Año de origen del recurso	Tipo de Financiamiento (1-Gasto No Equivalente, 2-Gasto Equivalente)	Fuente de Financiamiento (Presonal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Afiliaciones)	(FASS, FASP, etc.)	Año y Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
4089300103 2	5	06		E404U07	287 A	1 14202	1 14202	1 14202	1 21	1	1	1	1	1	13	31,008.73	0.00	31,008.73	31,008.73	16,022.00	16,022.00	16,022.00	16,022.00
4089300103 2	5	06		E404U07	287 A	1 14303	1 14303	1 14303	1 21	1	1	1	1	1	13	103,787.76	0.00	103,787.76	103,787.76	56,077.04	56,077.04	56,077.04	56,077.04
4089300103 2	5	06		E404U07	287 A	1 14406	1 14406	1 14406	1 21	1	1	1	1	1	13	528.00	0.00	528.00	528.00	264.00	264.00	264.00	264.00
4089300103 2	5	06		E404U07	287 A	1 15101	1 15101	1 15101	1 21	1	1	1	1	1	13	610.56	0.00	610.56	610.56	0.00	0.00	0.00	0.00
4089300103 2	5	06		E404U07	287 A	1 15404	1 15404	1 15404	1 21	1	1	1	1	1	13	2,442.00	0.00	2,442.00	2,442.00	0.00	0.00	0.00	0.00
4089300103 2	5	06		E404U07	287 A	1 15409	1 15409	1 15409	1 21	1	1	1	1	1	13	13,750.68	550.02	14,300.60	14,300.60	14,300.60	14,300.60	14,300.60	14,300.60
4089300103 2	5	06		E404U07	287 A	1 15416	1 15416	1 15416	1 21	1	1	1	1	1	13	30,240.00	0.00	30,240.00	30,240.00	15,720.00	15,720.00	15,720.00	15,720.00
4089300103 2	5	06		E404U07	287 A	1 15417	1 15417	1 15417	1 21	1	1	1	1	1	13	2,720.00	0.00	2,720.00	2,720.00	0.00	0.00	0.00	0.00
4089300103 2	5	06		E404U07	287 A	1 15419	1 15419	1 15419	1 21	1	1	1	1	1	13	16,224.00	0.00	16,224.00	16,224.00	8,352.00	8,352.00	8,352.00	8,352.00
4089300103 2	5	06		E404U07	287 A	1 15421	1 15421	1 15421	1 21	1	1	1	1	1	13	18,072.00	0.00	18,072.00	18,072.00	9,276.00	9,276.00	9,276.00	9,276.00
4089300103 2	5	06		E404U07	287 A	1 15424	1 15424	1 15424	1 21	1	1	1	1	1	13	1,190.00	30.00	1,220.00	1,220.00	1,220.00	1,220.00	1,220.00	1,220.00
4089300103 2	5	06		E404U07	287 A	1 15425	1 15425	1 15425	1 21	1	1	1	1	1	13	750.00	80.00	830.00	830.00	830.00	830.00	830.00	830.00
4089300103 2	5	06		E404U07	287 A	1 15427	1 15427	1 15427	1 21	1	1	1	1	1	13	8,808.00	0.00	8,808.00	8,808.00	4,644.00	4,644.00	4,644.00	4,644.00
4089300103 2	5	06		E404U07	287 A	1 15901	1 15901	1 15901	1 21	1	1	1	1	1	13	3,540.00	0.00	3,540.00	3,540.00	1,770.00	1,770.00	1,770.00	1,770.00
4089300103 2	5	06		E404U07	287 A	1 17104	1 17104	1 17104	1 21	1	1	1	1	1	13	1,400.00	-700.00	700.00	700.00	0.00	0.00	0.00	0.00
4089300103 2	5	06		E404U07	287 A	1 17105	1 17105	1 17105	1 21	1	1	1	1	1	13	6,888.00	0.00	6,888.00	6,888.00	2,600.00	2,600.00	2,600.00	2,600.00
4089300103 2	5	06		E404U07	287 A	1 21101	1 21101	1 21101	1 21	1	1	1	1	1	13	31,613.52	0.00	31,613.52	31,613.52	18,777.83	18,777.83	18,777.83	18,777.83
4089300103 2	5	06		E404U07	287 A	1 21201	1 21201	1 21201	1 21	1	1	1	1	1	13	3,776.00	0.00	3,776.00	3,776.00	0.00	0.00	0.00	0.00
4089300103 2	5	06		E404U07	287 A	1 21601	1 21601	1 21601	1 21	1	1	1	1	1	13	1,800.00	0.00	1,800.00	1,800.00	0.00	0.00	0.00	0.00
4089300103 2	5	06		E404U07	287 A	1 22106	1 22106	1 22106	1 21	1	1	1	1	1	13	3,203.00	0.00	3,203.00	3,203.00	779.61	779.61	779.61	779.61
4089300103 2	5	06		E404U07	287 A	1 22108	1 22108	1 22108	1 21	1	1	1	1	1	13	1,000.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
4089300103 2	5	06		E404U07	287 A	1 26101	1 26101	1 26101	1 21	1	1	1	1	1	13	1,373.00	0.00	1,373.00	1,373.00	334.89	334.89	334.89	334.89
4089300103 2	5	06		E404U07	287 A	1 31101	1 31101	1 31101	1 21	1	1	1	1	1	13	4,000.00	0.00	4,000.00	4,000.00	800.00	800.00	800.00	800.00
4089300103 2	5	06		E404U07	287 A	1 31301	1 31301	1 31301	1 21	1	1	1	1	1	13	17,199.00	0.00	17,199.00	17,199.00	2,053.10	2,053.10	2,053.10	2,053.10
4089300103 2	5	06		E404U07	287 A	1 31401	1 31401	1 31401	1 21	1	1	1	1	1	13	1,737.00	0.00	1,737.00	1,737.00	227.28	227.28	227.28	227.28
4089300103 2	5	06		E404U07	287 A	1 33608	1 33608	1 33608	1 21	1	1	1	1	1	13	21,795.00	0.00	21,795.00	21,795.00	5,554.94	5,554.94	5,554.94	5,554.94
4089300103 2	5	06		E404U07	287 A	1 33801	1 33801	1 33801	1 21	1	1	1	1	1	13	6,045.00	0.00	6,045.00	6,045.00	1,176.57	1,176.57	1,176.57	1,176.57
4089300103 2	5	06		E404U07	287 A	1 34701	1 34701	1 34701	1 21	1	1	1	1	1	13	11,107.30	-333.21	10,774.09	10,774.09	5,387.04	5,387.04	5,387.04	5,387.04
4089300103 2	5	06		E404U07	287 A	1 35901	1 35901	1 35901	1 21	1	1	1	1	1	13	5,259.71	0.00	5,259.71	5,259.71	1,973.25	1,973.25	1,973.25	1,973.25
4089300103 2	5	06		E404U07	287 A	1 37201	1 37201	1 37201	1 21	1	1	1	1	1	13	2,195.88	0.00	2,195.88	2,195.88	626.40	626.40	626.40	626.40
4089300103 2	5	06		E404U07	287 A	1 37502	1 37502	1 37502	1 21	1	1	1	1	1	13	10,090.00	0.00	10,090.00	10,090.00	0.00	0.00	0.00	0.00
4089300103 2	5	06		E404U07	287 A	1 37901	1 37901	1 37901	1 21	1	1	1	1	1	13	6,000.00	0.00	6,000.00	6,000.00	0.00	0.00	0.00	0.00
4089300201 2	5	06		E404U07	130 A	1 11301	1 11301	1 11301	1 21	1	1	1	1	1	13	2,000.00	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
4089300201 2	5	06		E404U07	130 A	1 11303	1 11303	1 11303	1 21	1	1	1	1	1	13	570,570.96	0.00	570,570.96	570,570.96	253,440.67	253,440.67	253,440.67	253,440.67
4089300201 2	5	06		E404U07	130 A	1 11306	1 11306	1 11306	1 21	1	1	1	1	1	13	55,111.44	0.00	55,111.44	55,111.44	30,833.19	30,833.19	30,833.19	30,833.19
4089300201 2	5	06		E404U07	130 A	1 11308	1 11308	1 11308	1 21	1	1	1	1	1	13	20,498.40	21,999.61	48,498.01	48,498.01	34,458.70	34,458.70	34,458.70	34,458.70
4089300201 2	5	06		E404U07	130 A	1 11313	1 11313	1 11313	1 21	1	1	1	1	1	13	149,985.84	0.00	149,985.84	149,985.84	78,408.25	78,408.25	78,408.25	78,408.25
4089300201 2	5	06		E404U07	130 A	1 13101	1 13101	1 13101	1 21	1	1	1	1	1	13	44,720.88	0.00	44,720.88	44,720.88	17,583.70	17,583.70	17,583.70	17,583.70
4089300201 2	5	06		E404U07	130 A	1 13202	1 13202	1 13202	1 21	1	1	1	1	1	13	47,090.68	0.00	47,090.68	47,090.68	0.00	0.00	0.00	0.00
4089300201 2	5	06		E404U07	130 A	1 13203	1 13203	1 13203	1 21	1	1	1	1	1	13	110,514.70	-25,394.10	85,120.60	85,120.60	0.00	0.00	0.00	0.00
4089300201 2	5	06		E404U07	130 A	1 13204	1 13204	1 13204	1 21	1	1	1	1	1	13	11,772.67	0.00	11,772.67	11,772.67	0.00	0.00	0.00	0.00
4089300201 2	5	06		E404U07	130 A	1 13403	1 13403	1 13403	1 21	1	1	1	1	1	13	11,772.67	0.00	11,772.67	11,772.67	0.00	0.00	0.00	0.00
4089300201 2	5	06		E404U07	130 A	1 14102	1 14102	1 14102	1 21	1	1	1	1	1	13	117,600.00	0.00	117,600.00	117,600.00	56,700.00	56,700.00	56,700.00	56,700.00
4089300201 2	5	06		E404U07	130 A	1 14103	1 14103	1 14103	1 21	1	1	1	1	1	13	27.36	0.00	27.36	27.36	10.83	10.83	10.83	10.83
4089300201 2	5	06		E404U07	130 A	1 14106	1 14106	1 14106	1 21	1	1	1	1	1	13	134.86	0.00	134.86	134.86	61.37	61.37	61.37	61.37
4089300201 2	5	06		E404U07	130 A	1 14108	1 14108	1 14108	1 21	1	1	1	1	1	13	4,285.44	0.00	4,285.44	4,285.44	2,240.25	2,240.25	2,240.25	2,240.25
4089300201 2	5	06		E404U07	130 A	1 14109	1 14109	1 14109	1 21	1	1	1	1	1	13	12,856.08	0.00	12,856.08	12,856.08	6,720.75	6,720.75	6,720.75	6,720.75
4089300201 2	5	06		E404U07	130 A	1 14108	1 14108	1 14108	1 21	1	1	1	1	1	13	8,570.64	0.00	8,570.64	8,570.64	4,480.50	4,480.50	4,480.50	4,480.50
4089300201 2	5	06		E404U07	130 A	1 14109	1 14109	1 14109	1 21	1	1	1	1	1	13	22,152.00	0.00	22,152.00	22,152.00	11,076.00	11,076.00	11,076.00	11,076.00
4089300201 2	5	06		E404U07	130 A	1 14110	1 14110	1 14110	1 21	1	1	1	1	1	13	89,991.36	0.00	89,991.36	89,991.36	47,044.94	47,044.94	47,044.94	47,044.94
4089300201 2	5	06		E404U07	130 A	1 14110	1 14110	1 14110	1 21														

CLASIFICACIÓN ADMINISTRATIVA	ÁREA FUNCIONAL					POSICIÓN PRESUPUESTARIA					FUENTE					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto	Paridad del Gasto	Tipo de Gasto	(1) Glos. Contable, 2) Glos. de Capital	Año de origen del recurso	Tipo de Financiamiento (1: Gasto No Equilibrado, 2: Gasto Equilibrado)	Punto de Ingresos (Propio)	Fondo (Aportaciones Municipales, Convenios, etc.) (A Manuente)	Áreas y/o Ubicación Geográficas (FASG, FASP, etc.)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4089300205 2	5			E-404U07	488 A	1 15423	1 21	13	13	13	13	13	13	13	13	13	133,209.65	0.00	133,209.65	126,274.44	126,274.44	126,274.44	126,274.44
4089300205 2	5	06		E-404U07	488 A	1 15424	1 21	13	13	13	13	13	13	13	13	13	7,500.00	800.00	8,300.00	8,300.00	8,300.00	8,300.00	8,300.00
4089300205 2	5	06	06	E-404U07	488 A	1 15425	1 21	13	13	13	13	13	13	13	13	13	118,908.00	0.00	118,908.00	118,908.00	118,908.00	118,908.00	118,908.00
4089300205 2	5	06	06	E-404U07	488 A	1 15427	1 21	13	13	13	13	13	13	13	13	13	47,790.00	0.00	47,790.00	47,790.00	47,790.00	47,790.00	47,790.00
4089300205 2	5	06	06	E-404U07	488 A	1 15901	1 21	13	13	13	13	13	13	13	13	13	18,900.00	0.00	18,900.00	18,900.00	18,900.00	18,900.00	18,900.00
4089300205 2	5	06	06	E-404U07	488 A	1 17103	1 21	13	13	13	13	13	13	13	13	13	153,830.67	0.00	153,830.67	153,830.67	153,830.67	153,830.67	153,830.67
4089300205 2	5	06	06	E-404U07	488 A	1 17104	1 21	13	13	13	13	13	13	13	13	13	92,988.00	0.00	92,988.00	92,988.00	92,988.00	92,988.00	92,988.00
4089300205 2	5	06	06	E-404U07	488 A	1 17105	1 21	13	13	13	13	13	13	13	13	13	268,260.40	0.00	268,260.40	268,260.40	268,260.40	268,260.40	268,260.40
4089300205 2	5	06	06	E-404U07	488 A	1 21201	1 21	13	13	13	13	13	13	13	13	13	15,000.00	2,900.00	17,900.00	17,900.00	17,900.00	17,900.00	17,900.00
4089300205 2	5	06	06	E-404U07	488 A	1 21601	1 21	13	13	13	13	13	13	13	13	13	36,300.00	-1,000.00	35,300.00	35,300.00	35,300.00	35,300.00	35,300.00
4089300205 2	5	06	06	E-404U07	488 A	1 22106	1 21	13	13	13	13	13	13	13	13	13	15,570.00	0.00	15,570.00	15,570.00	15,570.00	15,570.00	15,570.00
4089300205 2	5	06	06	E-404U07	488 A	1 25301	1 21	13	13	13	13	13	13	13	13	13	200,000.00	-25,000.00	175,000.00	175,000.00	175,000.00	175,000.00	175,000.00
4089300205 2	5	06	06	E-404U07	488 A	1 26102	1 21	13	13	13	13	13	13	13	13	13	2,500.00	0.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
4089300205 2	5	06	06	E-404U07	488 A	1 31101	1 21	13	13	13	13	13	13	13	13	13	194,923.00	0.00	194,923.00	194,923.00	194,923.00	194,923.00	194,923.00
4089300205 2	5	06	06	E-404U07	488 A	1 31301	1 21	13	13	13	13	13	13	13	13	13	18,895.00	-2,000.00	16,895.00	16,895.00	16,895.00	16,895.00	16,895.00
4089300205 2	5	06	06	E-404U07	488 A	1 31401	1 21	13	13	13	13	13	13	13	13	13	246,566.00	0.00	246,566.00	246,566.00	246,566.00	246,566.00	246,566.00
4089300205 2	5	06	06	E-404U07	488 A	1 31501	1 21	13	13	13	13	13	13	13	13	13	22,668.00	0.00	22,668.00	22,668.00	22,668.00	22,668.00	22,668.00
4089300205 2	5	06	06	E-404U07	488 A	1 31701	1 21	13	13	13	13	13	13	13	13	13	60,000.00	0.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00
4089300205 2	5	06	06	E-404U07	488 A	1 31801	1 21	13	13	13	13	13	13	13	13	13	5,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
4089300205 2	5	06	06	E-404U07	488 A	1 33608	1 21	13	13	13	13	13	13	13	13	13	68,511.00	0.00	68,511.00	68,511.00	68,511.00	68,511.00	68,511.00
4089300205 2	5	06	06	E-404U07	488 A	1 33901	1 21	13	13	13	13	13	13	13	13	13	239,216.99	1,764.72	240,981.71	240,981.71	240,981.71	240,981.71	240,981.71
4089300205 2	5	06	06	E-404U07	488 A	1 35501	1 21	13	13	13	13	13	13	13	13	13	10,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
4089300205 2	5	06	06	E-404U07	488 A	1 35901	1 21	13	13	13	13	13	13	13	13	13	92,268.80	-5,100.00	87,168.80	87,168.80	87,168.80	87,168.80	87,168.80
4089300205 2	5	06	06	E-404U07	488 A	1 35901	1 21	13	13	13	13	13	13	13	13	13	13,907.20	0.00	13,907.20	13,907.20	13,907.20	13,907.20	13,907.20
4089300205 2	5	06	06	E-404U07	488 A	1 37201	1 21	13	13	13	13	13	13	13	13	13	7,600.00	0.00	7,600.00	7,600.00	7,600.00	7,600.00	7,600.00
4089300205 2	5	06	06	E-404U07	488 A	1 37501	1 21	13	13	13	13	13	13	13	13	13	200,000.00	15,000.00	215,000.00	215,000.00	215,000.00	215,000.00	215,000.00
4089300205 2	5	06	06	E-404U07	488 A	1 37502	1 21	13	13	13	13	13	13	13	13	13	40,000.00	0.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00
4089300205 2	5	06	06	E-404U07	488 A	1 37901	1 21	13	13	13	13	13	13	13	13	13	15,000.00	0.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00
4089300205 2	5	06	06	E-404U07	488 A	1 12301	1 21	13	13	13	13	13	13	13	13	13	12,000.00	0.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00
4089300205 2	5	06	06	E-404U07	488 A	1 17101	1 21	13	13	13	13	13	13	13	13	13	732,000.00	0.00	732,000.00	732,000.00	732,000.00	732,000.00	732,000.00
4089300205 2	5	06	06	E-404U07	488 A	1 17102	1 21	13	13	13	13	13	13	13	13	13	24,000.00	0.00	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00
4089300205 2	5	06	06	E-404U07	488 A	1 33604	1 21	13	13	13	13	13	13	13	13	13	25,000.00	0.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
4089300205 2	5	06	06	E-404U07	488 A	1 34101	1 21	13	13	13	13	13	13	13	13	13	500,000.00	400,000.00	900,000.00	900,000.00	900,000.00	900,000.00	900,000.00
4089300205 2	5	06	06	E-404U07	488 A	1 34201	1 21	13	13	13	13	13	13	13	13	13	19,523,813.00	0.00	19,523,813.00	19,523,813.00	19,523,813.00	19,523,813.00	19,523,813.00
4089300205 2	5	06	06	E-404U07	488 A	1 44101	1 21	13	13	13	13	13	13	13	13	13	30,378,164.00	0.00	30,378,164.00	30,378,164.00	30,378,164.00	30,378,164.00	30,378,164.00
4089300206 2	5	06	06	E-404U07	130 A	1 1301	1 21	13	13	13	13	13	13	13	13	13	249,582.00	0.00	249,582.00	249,582.00	249,582.00	249,582.00	249,582.00
4089300206 2	5	06	06	E-404U07	130 A	1 1303	1 21	13	13	13	13	13	13	13	13	13	15,706.08	0.00	15,706.08	15,706.08	15,706.08	15,706.08	15,706.08
4089300206 2	5	06	06	E-404U07	130 A	1 1306	1 21	13	13	13	13	13	13	13	13	13	12,000.00	11,436.45	23,436.45	23,436.45	23,436.45	23,436.45	23,436.45
4089300206 2	5	06	06	E-404U07	130 A	1 1313	1 21	13	13	13	13	13	13	13	13	13	71,847.68	0.00	71,847.68	71,847.68	71,847.68	71,847.68	71,847.68
4089300206 2	5	06	06	E-404U07	130 A	1 13101	1 21	13	13	13	13	13	13	13	13	13	12,479.04	0.00	12,479.04	12,479.04	12,479.04	12,479.04	12,479.04
4089300206 2	5	06	06	E-404U07	130 A	1 13201	1 21	13	13	13	13	13	13	13	13	13	19,411.93	0.00	19,411.93	19,411.93	19,411.93	19,411.93	19,411.93
4089300206 2	5	06	06	E-404U07	130 A	1 13202	1 21	13	13	13	13	13	13	13	13	13	47,157.20	-10,571.21	36,585.99	36,585.99	36,585.99	36,585.99	36,585.99
4089300206 2	5	06	06	E-404U07	130 A	1 13203	1 21	13	13	13	13	13	13	13	13	13	4,852.98	0.00	4,852.98	4,852.98	4,852.98	4,852.98	4,852.98
4089300206 2	5	06	06	E-404U07	130 A	1 13204	1 21	13	13	13	13	13	13	13	13	13	4,852.98	0.00	4,852.98	4,852.98	4,852.98	4,852.98	4,852.98
4089300206 2	5	06	06	E-404U07	130 A	1 13463	1 21	13	13														

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL				DESCRIPCION PRESUPUESTARIA		FUENTE			PRESUPUESTO DE ERROS															
	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipos de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto	(Partida del Gasto)	Tipo de Gasto	(Dio Corrientes, 2 Dto de Capital)	Año	Año de origen del recurso	Tipo de Financiamiento (1 Gasto No Equilibrado, 2 Gasto Equilibrado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Millares, Convenios, etc.) (AFAS, PASP, etc)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo		
4089300206 2	5	06	E404U07	130 A	1	14402	1	14402	1	21	1	1	1	1	1	1	264.00	0.00	264.00	264.00	264.00	132.00	132.00	132.00	132.00
4089300206 2	5	06	E404U07	130 A	1	14406	1	14406	1	21	1	1	1	1	1	1	409.44	0.00	409.44	409.44	409.44	0.00	0.00	0.00	0.00
4089300206 2	5	06	E404U07	130 A	1	15101	1	15101	1	21	1	1	1	1	1	1	1,637.76	0.00	1,637.76	1,637.76	1,637.76	0.00	0.00	0.00	0.00
4089300206 2	5	06	E404U07	130 A	1	21101	1	21101	1	21	1	1	1	1	1	1	5,724.00	0.00	5,724.00	4,250.00	4,250.00	425.00	425.00	425.00	425.00
4089300206 2	5	06	E404U07	130 A	1	21201	1	21201	1	21	1	1	1	1	1	1	3,600.00	0.00	3,600.00	0.00	0.00	0.00	0.00	0.00	0.00
4089300206 2	5	06	E404U07	130 A	1	21601	1	21601	1	21	1	1	1	1	1	1	5,000.00	0.00	5,000.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	
4089300206 2	5	06	E404U07	130 A	1	21801	1	21801	1	21	1	1	1	1	1	1	1,067.00	4,000.00	5,067.00	3,085.44	3,085.44	3,085.44	3,085.44	3,085.44	
4089300206 2	5	06	E404U07	130 A	1	22101	1	22101	1	21	1	1	1	1	1	1	3,000.00	6,000.00	9,000.00	829.00	829.00	829.00	829.00	829.00	
4089300206 2	5	06	E404U07	130 A	1	22106	1	22106	1	21	1	1	1	1	1	1	457.00	0.00	457.00	64.71	64.71	32.35	32.35	32.35	
4089300206 2	5	06	E404U07	130 A	1	22301	1	22301	1	21	1	1	1	1	1	1	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	
4089300206 2	5	06	E404U07	130 A	1	24801	1	24801	1	21	1	1	1	1	1	1	3,000.00	0.00	3,000.00	935.00	935.00	935.00	935.00	935.00	
4089300206 2	5	06	E404U07	130 A	1	25901	1	25901	1	21	1	1	1	1	1	1	4,000.00	-500.00	3,500.00	36.00	36.00	36.00	36.00	36.00	
4089300206 2	5	06	E404U07	130 A	1	26101	1	26101	1	21	1	1	1	1	1	1	40,000.00	15,000.00	55,000.00	19,511.44	19,511.44	18,022.59	18,022.59	18,022.59	
4089300206 2	5	06	E404U07	130 A	1	26202	1	26202	1	21	1	1	1	1	1	1	1,500.00	0.00	1,500.00	105.00	105.00	105.00	105.00	105.00	
4089300206 2	5	06	E404U07	130 A	1	27201	1	27201	1	21	1	1	1	1	1	1	0.00	5,340.00	5,340.00	5,340.00	5,340.00	5,340.00	5,340.00	5,340.00	
4089300206 2	5	06	E404U07	130 A	1	29301	1	29301	1	21	1	1	1	1	1	1	0.00	522.00	522.00	522.00	522.00	522.00	522.00	522.00	
4089300206 2	5	06	E404U07	130 A	1	31101	1	31101	1	21	1	1	1	1	1	1	5,736.00	0.00	5,736.00	180.00	180.00	180.00	180.00	180.00	
4089300206 2	5	06	E404U07	130 A	1	31301	1	31301	1	21	1	1	1	1	1	1	595.00	600.00	1,195.00	2,163.56	2,163.56	2,163.56	2,163.56	2,163.56	
4089300206 2	5	06	E404U07	130 A	1	31401	1	31401	1	21	1	1	1	1	1	1	7,261.00	0.00	7,261.00	592.15	592.15	592.15	592.15	592.15	
4089300206 2	5	06	E404U07	130 A	1	31601	1	31601	1	21	1	1	1	1	1	1	10,000.00	0.00	10,000.00	3,363.92	3,363.92	3,363.92	3,363.92	3,363.92	
4089300206 2	5	06	E404U07	130 A	1	32201	1	32201	1	21	1	1	1	1	1	1	0.00	410,640.00	410,640.00	410,640.00	410,640.00	410,640.00	410,640.00	410,640.00	
4089300206 2	5	06	E404U07	130 A	1	32501	1	32501	1	21	1	1	1	1	1	1	0.00	20,510.00	20,510.00	20,510.00	20,510.00	20,510.00	20,510.00	20,510.00	
4089300206 2	5	06	E404U07	130 A	1	33201	1	33201	1	21	1	1	1	1	1	1	0.00	62,640.00	62,640.00	62,640.00	62,640.00	62,640.00	62,640.00	62,640.00	
4089300206 2	5	06	E404U07	130 A	1	33603	1	33603	1	21	1	1	1	1	1	1	8,000.00	0.00	8,000.00	0.00	0.00	0.00	0.00	0.00	
4089300206 2	5	06	E404U07	130 A	1	33608	1	33608	1	21	1	1	1	1	1	1	2,016.00	0.00	2,016.00	496.44	496.44	496.44	496.44	496.44	
4089300206 2	5	06	E404U07	130 A	1	33801	1	33801	1	21	1	1	1	1	1	1	10,709.89	-29.42	10,680.47	5,399.07	5,399.07	5,399.07	5,399.07	5,399.07	
4089300206 2	5	06	E404U07	130 A	1	35101	1	35101	1	21	1	1	1	1	1	1	15,000.00	411,745.00	426,745.00	6,651.70	6,651.70	6,651.70	6,651.70	6,651.70	
4089300206 2	5	06	E404U07	130 A	1	35201	1	35201	1	21	1	1	1	1	1	1	15,000.00	0.00	15,000.00	464.00	464.00	464.00	464.00	464.00	
4089300206 2	5	06	E404U07	130 A	1	35301	1	35301	1	21	1	1	1	1	1	1	0.00	30,000.00	30,000.00	0.00	0.00	0.00	0.00	0.00	
4089300206 2	5	06	E404U07	130 A	1	35501	1	35501	1	21	1	1	1	1	1	1	82,000.00	-495.00	81,505.00	48,420.51	48,420.51	48,448.50	48,448.50	48,448.50	
4089300206 2	5	06	E404U07	130 A	1	35701	1	35701	1	21	1	1	1	1	1	1	26,000.00	0.00	26,000.00	3,420.01	3,420.01	1,100.01	1,100.01	1,100.01	
4089300206 2	5	06	E404U07	130 A	1	35801	1	35801	1	21	1	1	1	1	1	1	3,330.35	5,100.00	8,430.35	8,789.02	8,789.02	6,986.51	6,986.51	6,986.51	
4089300206 2	5	06	E404U07	130 A	1	35901	1	35901	1	21	1	1	1	1	1	1	10,000.00	0.00	10,000.00	881.60	881.60	881.60	881.60	881.60	
4089300206 2	5	06	E404U07	130 A	1	37201	1	37201	1	21	1	1	1	1	1	1	3,000.00	-428.54	2,571.46	0.00	0.00	0.00	0.00	0.00	
4089300206 2	5	06	E404U07	130 A	1	37501	1	37501	1	21	1	1	1	1	1	1	25,000.00	0.00	25,000.00	13,743.85	13,743.85	13,743.85	13,743.85	13,743.85	
4089300206 2	5	06	E404U07	130 A	1	37502	1	37502	1	21	1	1	1	1	1	1	15,000.00	0.00	15,000.00	6,924.50	6,924.50	6,924.50	6,924.50	6,924.50	
4089300206 2	5	06	E404U07	130 A	1	37901	1	37901	1	21	1	1	1	1	1	1	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00
4089300206 2	5	06	E404U07	130 A	1	38101	1	38101	1	21	1	1	1	1	1	1	3,500.00	0.00	3,500.00	0.00	0.00	0.00	0.00	0.00	0.00
4089300206 2	5	06	E404U07	130 A	1	39201	1	39201	1	21	1	1	1	1	1	1	14,000.00	0.00	14,000.00	8,424.00	8,424.00	8,424.00	8,424.00	8,424.00	
4089300206 2	5	06	E404U07	130 A	1	39601	1	39601	1	21	1	1	1	1	1	1	0.00	451.00	451.00	451.00	451.00	451.00	451.00	451.00	
4089300206 2	5	06	E404U07	130 A	1	51101	1	51101	1	21	1	1	1	1	1	1	0.00	449,406.20	449,406.20	0.00	0.00	0.00	0.00	0.00	
4089300206 2	5	06	E404U07	130 A	1	17102	1	17102	1	4	Z1	1	1	1	1	1	3,000.00	0.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	
4089300206 2	5	06	E404U07	130 A	1	32201	1	32201	1	4	Z1	1	1	1	1	1	821,800.00	0.00	821,800.00	0.00	0.00	0.00	0.00	0.00	
4089300207 2	5	06	E404U07	130 A	1	11301	1	11301	1	21	1	1	1	1	1	1	342,896.64	0.00	342,896.64	342,896.64	342,896.64	104,520.26	104,520.26	104,520.26	
4089300207 2	5	06	E404U07	130 A	1	11303	1	11303	1	21	1	1	1	1	1	1	30,300.96	0.00	30,300.96	30,300.96	30,300.96	10,108.50	10,108.50	10,108.50	
4089300207 2	5	06	E404U07	130 A	1	11306	1	11306	1	21	1	1	1	1	1	1	13,389.80	7,669.46	21,059.26	19,705.47	19,705.47	19,705.47	19,705.47		
4089300207 2</																									

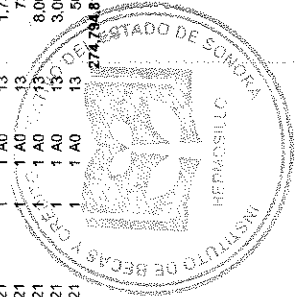
CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL				POSICION PRESUPUESTARIA				FUENTES				PRESUUESTO DE EJERCICIOS												
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Classificador por Objeto del Gasto	(Partida del Gasto)	(Tipo de Gasto)	(Cdo Corriente, 2 Gdo de Capital)	Año	Tipo de Financiamiento (1: Gasto No Equivocado, 2: Gasto Equivocado)	Estado Ingresos Propios	Fondo (Aportaciones Nacionales, Convenios, etc.) (Afirmaciones)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercicio Acumulado al periodo	Pagado Acumulado al periodo		
CENTRO GESTOR	5	06	E404L07	130 A	1 14108	1 21	1 A0	13	22,152.00	0.00	22,152.00	0.00	22,152.00	11,076.00	11,076.00	11,076.00	11,076.00	11,076.00	22,152.00	11,076.00	11,076.00	11,076.00	11,076.00	11,076.00	11,076.00
4089300207 2			E404L07	130 A	1 14109	1 21	1 A0	13	55,256.40	0.00	55,256.40	0.00	55,256.40	15,259.96	15,259.96	15,259.96	15,259.96	15,259.96	55,256.40	15,259.96	15,259.96	15,259.96	15,259.96	15,259.96	15,259.96
4089300207 2			E404L07	130 A	1 14110	1 21	1 A0	13	2,631.36	0.00	2,631.36	0.00	2,631.36	726.66	726.66	726.66	726.66	726.66	2,631.36	726.66	726.66	726.66	726.66	726.66	726.66
4089300207 2			E404L07	130 A	1 14202	1 21	1 A0	13	26,982.08	0.00	26,982.08	0.00	26,982.08	7,266.70	7,266.70	7,266.70	7,266.70	7,266.70	26,982.08	7,266.70	7,266.70	7,266.70	7,266.70	7,266.70	7,266.70
4089300207 2			E404L07	130 A	1 14303	1 21	1 A0	13	89,462.88	0.00	89,462.88	0.00	89,462.88	25,433.30	25,433.30	25,433.30	25,433.30	25,433.30	89,462.88	25,433.30	25,433.30	25,433.30	25,433.30	25,433.30	25,433.30
4089300207 2			E404L07	130 A	1 14402	1 21	1 A0	13	528.00	0.00	528.00	0.00	528.00	154.00	154.00	154.00	154.00	154.00	528.00	154.00	154.00	154.00	154.00	154.00	154.00
4089300207 2			E404L07	130 A	1 14406	1 21	1 A0	13	526.08	0.00	526.08	0.00	526.08	21.50	21.50	21.50	21.50	21.50	526.08	21.50	21.50	21.50	21.50	21.50	21.50
4089300207 2			E404L07	130 A	1 15101	1 21	1 A0	13	2,105.04	0.00	2,105.04	0.00	2,105.04	123.42	123.42	123.42	123.42	123.42	2,105.04	123.42	123.42	123.42	123.42	123.42	123.42
4089300207 2			E404L07	130 A	1 15404	1 21	1 A0	13	6,896.71	-8,896.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,896.71	0.00	0.00	0.00	0.00	0.00	0.00
4089300207 2			E404L07	130 A	1 15409	1 21	1 A0	13	15,120.00	0.00	15,120.00	0.00	15,120.00	1,310.00	1,310.00	1,310.00	1,310.00	1,310.00	15,120.00	1,310.00	1,310.00	1,310.00	1,310.00	1,310.00	1,310.00
4089300207 2			E404L07	130 A	1 15416	1 21	1 A0	13	1,360.00	0.00	1,360.00	0.00	1,360.00	0.00	0.00	0.00	0.00	0.00	1,360.00	0.00	0.00	0.00	0.00	0.00	0.00
4089300207 2			E404L07	130 A	1 15419	1 21	1 A0	13	8,112.00	0.00	8,112.00	0.00	8,112.00	696.00	696.00	696.00	696.00	696.00	8,112.00	696.00	696.00	696.00	696.00	696.00	696.00
4089300207 2			E404L07	130 A	1 15423	1 21	1 A0	13	9,036.00	0.00	9,036.00	0.00	9,036.00	773.00	773.00	773.00	773.00	773.00	9,036.00	773.00	773.00	773.00	773.00	773.00	773.00
4089300207 2			E404L07	130 A	1 15424	1 21	1 A0	13	4,728.02	0.00	4,728.02	0.00	4,728.02	0.00	0.00	0.00	0.00	0.00	4,728.02	0.00	0.00	0.00	0.00	0.00	0.00
4089300207 2			E404L07	130 A	1 15425	1 21	1 A0	13	750.00	-370.00	380.00	0.00	380.00	0.00	0.00	0.00	0.00	0.00	380.00	0.00	0.00	0.00	0.00	0.00	0.00
4089300207 2			E404L07	130 A	1 15425	1 21	1 A0	13	4,404.00	0.00	4,404.00	0.00	4,404.00	367.00	367.00	367.00	367.00	367.00	4,404.00	367.00	367.00	367.00	367.00	367.00	367.00
4089300207 2			E404L07	130 A	1 15427	1 21	1 A0	13	1,770.00	0.00	1,770.00	0.00	1,770.00	0.00	0.00	0.00	0.00	0.00	1,770.00	0.00	0.00	0.00	0.00	0.00	0.00
4089300207 2			E404L07	130 A	1 15901	1 21	1 A0	13	700.00	0.00	700.00	0.00	700.00	0.00	0.00	0.00	0.00	0.00	700.00	0.00	0.00	0.00	0.00	0.00	0.00
4089300207 2			E404L07	130 A	1 17704	1 21	1 A0	13	3,444.00	0.00	3,444.00	0.00	3,444.00	860.00	860.00	860.00	860.00	860.00	3,444.00	860.00	860.00	860.00	860.00	860.00	860.00
4089300207 2			E404L07	130 A	1 21101	1 21	1 A0	13	3,000.00	0.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00
4089300207 2			E404L07	130 A	1 21201	1 21	1 A0	13	2,000.00	0.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00
4089300207 2			E404L07	130 A	1 21601	1 21	1 A0	13	2,135.00	0.00	2,135.00	0.00	2,135.00	0.00	0.00	0.00	0.00	0.00	2,135.00	0.00	0.00	0.00	0.00	0.00	0.00
4089300207 2			E404L07	130 A	1 22101	1 21	1 A0	13	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00
4089300207 2			E404L07	130 A	1 22106	1 21	1 A0	13	915.00	0.00	915.00	0.00	915.00	0.00	0.00	0.00	0.00	0.00	915.00	0.00	0.00	0.00	0.00	0.00	0.00
4089300207 2			E404L07	130 A	1 26101	1 21	1 A0	13	2,100.00	0.00	2,100.00	0.00	2,100.00	0.00	0.00	0.00	0.00	0.00	2,100.00	0.00	0.00	0.00	0.00	0.00	0.00
4089300207 2			E404L07	130 A	1 31101	1 21	1 A0	13	11,467.00	0.00	11,467.00	0.00	11,467.00	0.00	0.00	0.00	0.00	0.00	11,467.00	0.00	0.00	0.00	0.00	0.00	0.00
4089300207 2			E404L07	130 A	1 31301	1 21	1 A0	13	1,159.00	-600.00	559.00	0.00	559.00	0.00	0.00	0.00	0.00	0.00	559.00	0.00	0.00	0.00	0.00	0.00	0.00
4089300207 2			E404L07	130 A	1 31401	1 21	1 A0	13	14,504.00	0.00	14,504.00	0.00	14,504.00	2,777.47	2,777.47	2,777.47	2,777.47	2,777.47	14,504.00	2,777.47	2,777.47	2,777.47	2,777.47	2,777.47	2,777.47
4089300207 2			E404L07	130 A	1 31801	1 21	1 A0	13	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00
4089300207 2			E404L07	130 A	1 32201	1 21	1 A0	13	14,000.00	12,653.54	26,653.54	0.00	26,653.54	26,653.54	26,653.54	26,653.54	26,653.54	26,653.54	14,000.00	26,653.54	26,653.54	26,653.54	26,653.54	26,653.54	26,653.54
4089300207 2			E404L07	130 A	1 32302	1 21	1 A0	13	24,000.00	0.00	24,000.00	0.00	24,000.00	22,272.00	22,272.00	22,272.00	22,272.00	24,000.00	22,272.00	22,272.00	22,272.00	22,272.00	22,272.00	22,272.00	22,272.00
4089300207 2			E404L07	130 A	1 33608	1 21	1 A0	13	4,030.00	0.00	4,030.00	0.00	4,030.00	0.00	0.00	0.00	0.00	0.00	4,030.00	0.00	0.00	0.00	0.00	0.00	0.00
4089300207 2			E404L07	130 A	1 37201	1 21	1 A0	13	3,000.00	-79.00	2,921.00	0.00	2,921.00	0.00	0.00	0.00	0.00	0.00	2,921.00	0.00	0.00	0.00	0.00	0.00	0.00
4089300207 2			E404L07	130 A	1 37501	1 21	1 A0	13	6,000.00	-5,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
4089300207 2			E404L07	130 A	1 37502	1 21	1 A0	13	6,000.00	0.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00
4089300207 2			E404L07	130 A	1 37901	1 21	1 A0	13	1,500.00	0.00	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00
4089300301 2			E404L07	287 A	1 11301	1 21	1 A0	13	1,311,210.48	0.00	1,311,210.48	0.00	1,311,210.48	1,311,210.48	1,311,210.48	1,311,210.48	1,311,210.48	1,311,210.48	1,311,210.48	1,311,210.48	1,311,210.48	1,311,210.48	1,311,210.48	1,311,210.48	1,311,210.48
4089300301 2			E404L07	287 A	1 11303	1 21	1 A0	13	104,878.32	0.00	104,878.32	0.00	104,878.32	672,844.11	672,844.11	672,844.11	672,844.11	672,844.11	104,878.32	672,844.11	672,844.11	672,844.11	672,844.11	672,844.11	672,844.11
4089300301 2			E404L07	287 A	1 11306	1 21	1 A0	13	56,706.00	60,776.46	6,070.46	0.00	6,070.46	59,159.96	59,159.96	59,159.96	59,159.96	56,706.00	6,070.46	59,159.96	59,159.96	59,159.96	59,159.96	59,159.96	
4089300301 2			E404L07	287 A	1 11313	1 21	1 A0	13	376,176.24	0.00	376,176.24	0													

CLASIFICACIÓN ADMINISTRATIVA	ÁREA FUNCIONAL				SECCION PRESUPUESTARIA				FONDO						PRESUPUESTO DE EJERCICIO									
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto	Tipos de Gasto (Glo Corrientes, 2 Cto de Capital)	Año	Tipo de Financiamiento (1. Gasto No Equivocado, 2. Gasto Equivocado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Apoyos, Convenios, etc.) (Financiamiento)	(FAS, FASP, etc.)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo		
CENTRO GESTOR	5	06	E404U07	287 A	1 15101	1 21	1 A0	13	8,598.48	0.00	34,609.59	34,609.59	3,111.48	3,111.48	3,111.48	8,598.48	0.00	8,598.48	8,598.48	8,598.48	8,598.48	8,598.48	3,111.48	3,111.48
4089300301 2	5	06	E404U07	287 A	1 15201	1 21	1 A0	13	0.00	0.00	34,609.59	34,609.59	3,111.48	3,111.48	3,111.48	8,598.48	0.00	8,598.48	8,598.48	8,598.48	8,598.48	3,111.48	3,111.48	3,111.48
4089300301 2	5	06	E404U07	287 A	1 15404	1 21	1 A0	13	26,764.30	0.00	26,764.30	26,764.30	2,834.85	2,834.85	2,834.85	26,764.30	0.00	26,764.30	26,764.30	26,764.30	26,764.30	2,834.85	2,834.85	2,834.85
4089300301 2	5	06	E404U07	287 A	1 15409	1 21	1 A0	13	75,600.00	0.00	75,600.00	75,600.00	7,600.00	7,600.00	7,600.00	75,600.00	0.00	75,600.00	75,600.00	75,600.00	75,600.00	7,600.00	7,600.00	7,600.00
4089300301 2	5	06	E404U07	287 A	1 15416	1 21	1 A0	13	2,720.00	0.00	2,720.00	2,720.00	0.00	0.00	0.00	2,720.00	0.00	2,720.00	2,720.00	2,720.00	2,720.00	0.00	0.00	0.00
4089300301 2	5	06	E404U07	287 A	1 15417	1 21	1 A0	13	40,560.00	0.00	40,560.00	40,560.00	0.00	0.00	0.00	40,560.00	0.00	40,560.00	40,560.00	40,560.00	40,560.00	0.00	0.00	0.00
4089300301 2	5	06	E404U07	287 A	1 15419	1 21	1 A0	13	45,180.00	0.00	45,180.00	45,180.00	0.00	0.00	0.00	45,180.00	0.00	45,180.00	45,180.00	45,180.00	45,180.00	0.00	0.00	0.00
4089300301 2	5	06	E404U07	287 A	1 15421	1 21	1 A0	13	2,380.00	60.00	2,380.00	2,380.00	0.00	0.00	0.00	2,380.00	60.00	2,440.00	2,440.00	2,440.00	2,440.00	2,440.00	2,440.00	2,440.00
4089300301 2	5	06	E404U07	287 A	1 15423	1 21	1 A0	13	19,008.58	0.00	19,008.58	19,008.58	0.00	0.00	0.00	19,008.58	0.00	19,008.58	19,008.58	19,008.58	19,008.58	16,700.91	16,700.91	16,700.91
4089300301 2	5	06	E404U07	287 A	1 15424	1 21	1 A0	13	1,500.00	-670.00	1,500.00	830.00	0.00	0.00	0.00	830.00	0.00	830.00	830.00	830.00	830.00	830.00	830.00	830.00
4089300301 2	5	06	E404U07	287 A	1 15425	1 21	1 A0	13	22,020.00	0.00	22,020.00	22,020.00	0.00	0.00	0.00	22,020.00	0.00	22,020.00	22,020.00	22,020.00	22,020.00	11,610.00	11,610.00	11,610.00
4089300301 2	5	06	E404U07	287 A	1 15427	1 21	1 A0	13	8,850.00	0.00	8,850.00	8,850.00	0.00	0.00	0.00	8,850.00	0.00	8,850.00	8,850.00	8,850.00	8,850.00	4,425.00	4,425.00	4,425.00
4089300301 2	5	06	E404U07	287 A	1 15901	1 21	1 A0	13	3,500.00	0.00	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	0.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00
4089300301 2	5	06	E404U07	287 A	1 17104	1 21	1 A0	13	17,220.00	0.00	17,220.00	17,220.00	0.00	0.00	0.00	17,220.00	0.00	17,220.00	17,220.00	17,220.00	17,220.00	6,960.00	6,960.00	6,960.00
4089300301 2	5	06	E404U07	287 A	1 17105	1 21	1 A0	13	37,847.04	0.00	37,847.04	37,847.04	0.00	0.00	0.00	37,847.04	0.00	37,847.04	37,847.04	37,847.04	37,847.04	19,680.48	19,680.48	19,680.48
4089300301 2	5	06	E404U07	287 A	1 21101	1 21	1 A0	13	6,000.00	0.00	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	0.00	6,000.00	6,000.00	6,000.00	6,000.00	3,016.80	3,016.80	3,016.80
4089300301 2	5	06	E404U07	287 A	1 21201	1 21	1 A0	13	6,000.00	0.00	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	0.00	6,000.00	6,000.00	6,000.00	6,000.00	3,016.80	3,016.80	3,016.80
4089300301 2	5	06	E404U07	287 A	1 21501	1 21	1 A0	13	800.00	0.00	800.00	800.00	0.00	0.00	0.00	800.00	0.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00
4089300301 2	5	06	E404U07	287 A	1 21601	1 21	1 A0	13	8,541.73	2,000.00	10,541.73	9,715.73	0.00	0.00	0.00	9,715.73	0.00	9,715.73	9,715.73	9,715.73	9,715.73	9,279.29	9,279.29	9,279.29
4089300301 2	5	06	E404U07	287 A	1 22101	1 21	1 A0	13	7,000.00	14,000.00	21,000.00	10,134.15	0.00	0.00	0.00	10,134.15	0.00	10,134.15	10,134.15	10,134.15	10,134.15	10,134.15	10,134.15	10,134.15
4089300301 2	5	06	E404U07	287 A	1 22106	1 21	1 A0	13	3,674.00	0.00	3,674.00	3,674.00	0.00	0.00	0.00	3,674.00	0.00	3,674.00	3,674.00	3,674.00	3,674.00	1,318.64	1,318.64	1,318.64
4089300301 2	5	06	E404U07	287 A	1 22501	1 21	1 A0	13	5,000.00	-4,000.00	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00	0.00	0.00
4089300301 2	5	06	E404U07	287 A	1 24601	1 21	1 A0	13	7,000.00	0.00	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	0.00	7,000.00	7,000.00	7,000.00	7,000.00	1,576.18	1,576.18	1,576.18
4089300301 2	5	06	E404U07	287 A	1 24601	1 21	1 A0	13	3,500.00	0.00	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	0.00	3,500.00	3,500.00	3,500.00	3,500.00	3,399.96	3,399.96	3,399.96
4089300301 2	5	06	E404U07	287 A	1 25201	1 21	1 A0	13	9,000.00	0.00	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	0.00	9,000.00	9,000.00	9,000.00	9,000.00	0.00	0.00	0.00
4089300301 2	5	06	E404U07	287 A	1 26101	1 21	1 A0	13	51,227.00	179,509.80	230,736.80	112,195.01	0.00	0.00	0.00	112,195.01	0.00	112,195.01	112,195.01	112,195.01	112,195.01	106,912.17	106,912.17	106,912.17
4089300301 2	5	06	E404U07	287 A	1 26102	1 21	1 A0	13	1,000.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	213.00	213.00	213.00
4089300301 2	5	06	E404U07	287 A	1 27201	1 21	1 A0	13	7,500.00	-5,340.00	2,160.00	2,160.00	0.00	0.00	0.00	2,160.00	0.00	2,160.00	2,160.00	2,160.00	2,160.00	281.00	281.00	281.00
4089300301 2	5	06	E404U07	287 A	1 29101	1 21	1 A0	13	4,000.00	0.00	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	0.00	4,000.00	4,000.00	4,000.00	4,000.00	0.00	0.00	0.00
4089300301 2	5	06	E404U07	287 A	1 29201	1 21	1 A0	13	1,000.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	845.89	845.89	845.89
4089300301 2	5	06	E404U07	287 A	1 29301	1 21	1 A0	13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4089300301 2	5	06	E404U07	287 A	1 29601	1 21	1 A0	13	26,166.00	-180.00	25,986.00	25,986.00	0.00	0.00	0.00	25,986.00	0.00	25,986.00	25,986.00	25,986.00	25,986.00	363.30	363.30	363.30
4089300301 2	5	06	E404U07	287 A	1 31101	1 21	1 A0	13	45,864.00	0.00	45,864.00	45,864.00	0.00	0.00	0.00	45,864.00	0.00	45,864.00	45,864.00	45,864.00	45,864.00	8,684.24	8,684.24	8,684.24
4089300301 2	5	06	E404U07	287 A	1 31301	1 21	1 A0	13	4,634.00	4,000.00	8,634.00	8,634.00	0.00	0.00	0.00	8,634.00	0.00	8,634.00	8,634.00	8,634.00	8,634.00	9,643.10	9,643.10	9,643.10
4089300301 2	5	06	E404U07	287 A	1 31401	1 21	1 A0	13	58,015.00	0.00	58,015.00	58,015.00	0.00	0.00	0.00	58,015.00	0.00	58,015.00	58,015.00	58,015.00	58,015.00	6,074.92	6,074.92	6,074.92
4089300301 2	5	06	E404U07	287 A	1 31801	1 21	1 A0	13	3,000.00	0.00	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	0.00	3,000.00	3,000.00	3,000.00	3,000.00	399.00	399.00	399.00
4089300301 2	5	06	E404U07	287 A	1 32301	1 21	1 A0	13	18,000.00	0.00	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	0.00	18,000.00	18,000.00	18,000.00	18,000.00	7,122.40	7,122.40	7,122.40
4089300301 2	5	06	E404U07	287 A	1 32501	1 21	1 A0	13	5,000.00	35,000.00	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	0.00	40,000.00	40,000.00	40,000.00	40,000.00	4,028.80	4,028.80	4,028.80
4089300301 2	5	06	E404U07	287 A	1 33101	1 21	1 A0	13	40,000.00	0.00	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	0.00	40,000.00	40,000.00	40,000.00	40,000.00	0.00		

CATEGORIA ADMINISTRATIVA	Funcion	Subfuncion	AREA FUNCIONAL				POCION PRESUPUESTARIA				PRESUPUESTO DE ERRORES										
			Finalidad	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Clasificador por Objeto del Gasto	Tipos de Gasto (Partida del Gasto)	Tipos de Gasto (Cuenta de Capital)	Año	Tipo de Financiamiento (Gasto No Requirido, Gasto Requirido)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Proyectos Múltiples, Convenios, etc.) (Administrativo)	Area/o Ubicación Geografica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4089300304 2	5	06	E404U07	287 A	1 13204	1 21	1 A0	13	47,901.97	0.00	47,901.97	47,901.97	0.00	67,200.00	0.00	67,200.00	67,200.00	33,600.00	33,600.00	33,600.00	0.00
4089300304 2	5	06	E404U07	287 A	1 13403	1 21	1 A0	13	67,200.00	0.00	67,200.00	67,200.00	0.00	191.52	0.00	191.52	191.52	92.91	92.91	92.91	0.00
4089300304 2	5	06	E404U07	287 A	1 14102	1 21	1 A0	13	191.52	0.00	191.52	191.52	0.00	944.16	0.00	944.16	944.16	526.49	526.49	526.49	0.00
4089300304 2	5	06	E404U07	287 A	1 14103	1 21	1 A0	13	944.16	0.00	944.16	944.16	0.00	17,483.28	0.00	17,483.28	17,483.28	8,793.06	8,793.06	8,793.06	0.00
4089300304 2	5	06	E404U07	287 A	1 14106	1 21	1 A0	13	17,483.28	0.00	17,483.28	17,483.28	0.00	52,451.28	0.00	52,451.28	52,451.28	26,379.40	26,379.40	26,379.40	0.00
4089300304 2	5	06	E404U07	287 A	1 14107	1 21	1 A0	13	52,451.28	0.00	52,451.28	52,451.28	0.00	34,967.04	0.00	34,967.04	34,967.04	17,586.36	17,586.36	17,586.36	0.00
4089300304 2	5	06	E404U07	287 A	1 14108	1 21	1 A0	13	34,967.04	0.00	34,967.04	34,967.04	0.00	112,776.00	0.00	112,776.00	112,776.00	56,388.00	56,388.00	56,388.00	0.00
4089300304 2	5	06	E404U07	287 A	1 14109	1 21	1 A0	13	112,776.00	0.00	112,776.00	112,776.00	0.00	367,155.60	0.00	367,155.60	367,155.60	184,657.91	184,657.91	184,657.91	0.00
4089300304 2	5	06	E404U07	287 A	1 14110	1 21	1 A0	13	367,155.60	0.00	367,155.60	367,155.60	0.00	17,483.28	0.00	17,483.28	17,483.28	8,793.06	8,793.06	8,793.06	0.00
4089300304 2	5	06	E404U07	287 A	1 14111	1 21	1 A0	13	17,483.28	0.00	17,483.28	17,483.28	0.00	175,533.53	0.00	175,533.53	175,533.53	87,932.06	87,932.06	87,932.06	0.00
4089300304 2	5	06	E404U07	287 A	1 14202	1 21	1 A0	13	175,533.53	0.00	175,533.53	175,533.53	0.00	594,441.84	0.00	594,441.84	594,441.84	307,763.27	307,763.27	307,763.27	0.00
4089300304 2	5	06	E404U07	287 A	1 14203	1 21	1 A0	13	594,441.84	0.00	594,441.84	594,441.84	0.00	3,960.00	0.00	3,960.00	3,960.00	1,793.00	1,793.00	1,793.00	0.00
4089300304 2	5	06	E404U07	287 A	1 14406	1 21	1 A0	13	3,960.00	0.00	3,960.00	3,960.00	0.00	3,497.04	0.00	3,497.04	3,497.04	645.00	645.00	645.00	0.00
4089300304 2	5	06	E404U07	287 A	1 14406	1 21	1 A0	13	3,497.04	0.00	3,497.04	3,497.04	0.00	13,987.20	0.00	13,987.20	13,987.20	4,532.28	4,532.28	4,532.28	0.00
4089300304 2	5	06	E404U07	287 A	1 15101	1 21	1 A0	13	13,987.20	0.00	13,987.20	13,987.20	0.00	39,815.16	1,592.65	41,407.81	41,407.81	41,407.81	41,407.81	41,407.81	0.00
4089300304 2	5	06	E404U07	287 A	1 15404	1 21	1 A0	13	39,815.16	1,592.65	41,407.81	41,407.81	0.00	75,600.00	0.00	75,600.00	75,600.00	39,300.00	39,300.00	39,300.00	0.00
4089300304 2	5	06	E404U07	287 A	1 15409	1 21	1 A0	13	75,600.00	0.00	75,600.00	75,600.00	0.00	4,080.00	0.00	4,080.00	4,080.00	0.00	0.00	0.00	0.00
4089300304 2	5	06	E404U07	287 A	1 15416	1 21	1 A0	13	4,080.00	0.00	4,080.00	4,080.00	0.00	40,560.00	0.00	40,560.00	40,560.00	20,880.00	20,880.00	20,880.00	0.00
4089300304 2	5	06	E404U07	287 A	1 15417	1 21	1 A0	13	40,560.00	0.00	40,560.00	40,560.00	0.00	45,180.00	0.00	45,180.00	45,180.00	23,190.00	23,190.00	23,190.00	0.00
4089300304 2	5	06	E404U07	287 A	1 15419	1 21	1 A0	13	45,180.00	0.00	45,180.00	45,180.00	0.00	3,570.00	0.00	3,570.00	3,570.00	3,660.00	3,660.00	3,660.00	0.00
4089300304 2	5	06	E404U07	287 A	1 15421	1 21	1 A0	13	3,570.00	0.00	3,570.00	3,570.00	0.00	26,839.09	0.00	26,839.09	26,839.09	24,844.68	24,844.68	24,844.68	0.00
4089300304 2	5	06	E404U07	287 A	1 15423	1 21	1 A0	13	26,839.09	0.00	26,839.09	26,839.09	0.00	22,020.00	0.00	22,020.00	22,020.00	11,610.00	11,610.00	11,610.00	0.00
4089300304 2	5	06	E404U07	287 A	1 15425	1 21	1 A0	13	22,020.00	0.00	22,020.00	22,020.00	0.00	8,850.00	0.00	8,850.00	8,850.00	4,425.00	4,425.00	4,425.00	0.00
4089300304 2	5	06	E404U07	287 A	1 15427	1 21	1 A0	13	8,850.00	0.00	8,850.00	8,850.00	0.00	3,500.00	0.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	0.00
4089300304 2	5	06	E404U07	287 A	1 15601	1 21	1 A0	13	3,500.00	0.00	3,500.00	3,500.00	0.00	26,753.16	0.00	26,753.16	26,753.16	6,980.00	6,980.00	6,980.00	0.00
4089300304 2	5	06	E404U07	287 A	1 17103	1 21	1 A0	13	26,753.16	0.00	26,753.16	26,753.16	0.00	17,220.00	0.00	17,220.00	17,220.00	9,000.00	9,000.00	9,000.00	0.00
4089300304 2	5	06	E404U07	287 A	1 17104	1 21	1 A0	13	17,220.00	0.00	17,220.00	17,220.00	0.00	90,912.48	0.00	90,912.48	90,912.48	47,274.24	47,274.24	47,274.24	0.00
4089300304 2	5	06	E404U07	287 A	1 17105	1 21	1 A0	13	90,912.48	0.00	90,912.48	90,912.48	0.00	20,000.00	0.00	20,000.00	20,000.00	14,724.07	14,724.07	14,724.07	0.00
4089300304 2	5	06	E404U07	287 A	1 21101	1 21	1 A0	13	20,000.00	0.00	20,000.00	20,000.00	0.00	25,000.00	0.00	25,000.00	25,000.00	706.76	706.76	706.76	0.00
4089300304 2	5	06	E404U07	287 A	1 22101	1 21	1 A0	13	25,000.00	0.00	25,000.00	25,000.00	0.00	1,000.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
4089300304 2	5	06	E404U07	287 A	1 22102	1 21	1 A0	13	1,000.00	0.00	1,000.00	1,000.00	0.00	18,150.00	0.00	18,150.00	18,150.00	7,859.03	7,859.03	7,859.03	0.00
4089300304 2	5	06	E404U07	287 A	1 22106	1 21	1 A0	13	18,150.00	0.00	18,150.00	18,150.00	0.00	47,000.00	0.00	47,000.00	47,000.00	19,246.51	19,246.51	19,246.51	0.00
4089300304 2	5	06	E404U07	287 A	1 26101	1 21	1 A0	13	47,000.00	22,000.00	25,000.00	25,000.00	0.00	7,785.00	0.00	7,785.00	7,785.00	2,875.17	2,875.17	2,875.17	0.00
4089300304 2	5	06	E404U07	287 A	1 26102	1 21	1 A0	13	7,785.00	0.00	7,785.00	7,785.00	0.00	29,000.00	0.00	29,000.00	29,000.00	16,641.07	16,641.07	16,641.07	0.00
4089300304 2	5	06	E404U07	287 A	1 31101	1 21	1 A0	13	29,000.00	9,000.00	38,000.00	38,000.00	0.00	9,461.00	0.00	9,461.00	9,461.00	27,360.81	27,360.81	27,360.81	0.00
4089300304 2	5	06	E404U07	287 A	1 31301	1 21	1 A0	13	9,461.00	0.00	9,461.00	9,461.00	0.00	8,847.00	0.00	8,847.00	8,847.00	4,457.33	4,457.33	4,457.33	0.00
4089300304 2	5	06	E404U07	287 A	1 22101	1 21	1 A0	13	123,282.00	0.00	123,282.00	123,282.00	0.00	59,085.77	0.00	59,085.77	59,085.77	59,085.77	59,085.77	59,085.77	0.00
4089300304 2	5	06	E404U07	287 A	1 32302	1 21	1 A0	13	59,085.77	0.00	59,085.77	59,085.77	0.00	5,000.00	0.00	5,000.00	5,000.00	210.00	210.00	210.00	0.00
4089300304 2	5	06	E404U07	287 A	1 33101	1 21	1 A0	13	48,000.00	0.00	48,000.00	48,000.00	0.00	44,544.00	0.00	44,544.00	44,544.00	18,560.00	18,560.00	18,560.00	0.00
4089300304 2	5	06	E404U07	287 A	1 33102	1 21	1 A0	13	44,544.00	0.00	44,544.00	44,544.00	0.00	298,000.00	0.00	298,000.00	298,000.00	188,693.32	188,693.32	188,693.32	0.00
4089300304 2	5	06	E404U07	287 A	1 33608	1 21	1 A0	13	298,000.00	0.00	298,000.00	298,000.00	0.00	79,280.00	0.00	79,280.00	79,280.00	9,600.00	9,600.00	9,600.00	0.00
4089300304 2	5	06	E404U07	287 A	1 33801	1 21	1 A0	13	79,280.00	0.00	79,280.00	79,280.00	0.00	34,255.00	0.00	34,255.00	34,255.00	11,511.32	11,511.32	11,511.32	0.00
4089300304 2	5	06	E404U07	287 A	1 33801	1 21	1 A0	13	34,255.00	0.00	34,255.00	34,255.00	0.00	96,498.67	488.08	96,498.67	96,498.67	48,543.45	48,543.45	48,543.45	0.00
4089300304 2	5	06	E404U07	287 A	1 35301	1 21	1 A0	13	96,498.67	0.00	96,498.67	96,498.67	0.00	412,782.00	0.00	412,782.00	412,782.00				

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL				POSICION PRESUPUESTARIA				PRESUPUESTO DE GASTOS							
	Finalidad	Funcion	Subfuncion	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	FONDO			Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
							Año de origen del recurso	Tipo de Financiamiento (1: Gasto No Equilibrado, 2: Gasto Equilibrado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)							
5	06	06	06	06	287 A	1 35801	1 21	1	1	1	1	1	1	1	1	1
4089300305 2	E404U07	287 A	1 35801	1 21	1	1	1	1	1	1	1	1	1	1	1	1
4089300305 2	E404U07	287 A	1 35901	1 21	1	1	1	1	1	1	1	1	1	1	1	1
4089300305 2	E404U07	287 A	1 37201	1 21	1	1	1	1	1	1	1	1	1	1	1	1
4089300305 2	E404U07	287 A	1 37501	1 21	1	1	1	1	1	1	1	1	1	1	1	1
4089300305 2	E404U07	287 A	1 37502	1 21	1	1	1	1	1	1	1	1	1	1	1	1
4089300305 2	E404U07	287 A	1 37901	1 21	1	1	1	1	1	1	1	1	1	1	1	1
4089300305 2	E404U07	287 A	1 12301	1 21	1	1	1	1	1	1	1	1	1	1	1	1
4089300401 2	E404U07	287 A	1 17102	1 21	1	1	1	1	1	1	1	1	1	1	1	1
4089300401 2	E404U07	287 A	1 11301	1 21	1	1	1	1	1	1	1	1	1	1	1	1
4089300401 2	E404U07	287 A	1 13003	1 21	1	1	1	1	1	1	1	1	1	1	1	1
4089300401 2	E404U07	287 A	1 13006	1 21	1	1	1	1	1	1	1	1	1	1	1	1
4089300401 2	E404U07	287 A	1 13101	1 21	1	1	1	1	1	1	1	1	1	1	1	1
4089300401 2	E404U07	287 A	1 13102	1 21	1	1	1	1	1	1	1	1	1	1	1	1
4089300401 2	E404U07	287 A	1 13201	1 21	1	1	1	1	1	1	1	1	1	1	1	1
4089300401 2	E404U07	287 A	1 13202	1 21	1	1	1	1	1	1	1	1	1	1	1	1
4089300401 2	E404U07	287 A	1 13203	1 21	1	1	1	1	1	1	1	1	1	1	1	1
4089300401 2	E404U07	287 A	1 13204	1 21	1	1	1	1	1	1	1	1	1	1	1	1
4089300401 2	E404U07	287 A	1 13403	1 21	1	1	1	1	1	1	1	1	1	1	1	1
4089300401 2	E404U07	287 A	1 14102	1 21	1	1	1	1	1	1	1	1	1	1	1	1
4089300401 2	E404U07	287 A	1 14103	1 21	1	1	1	1	1	1	1	1	1	1	1	1
4089300401 2	E404U07	287 A	1 14104	1 21	1	1	1	1	1	1	1	1	1	1	1	1
4089300401 2	E404U07	287 A	1 14106	1 21	1	1	1	1	1	1	1	1	1	1	1	1
4089300401 2	E404U07	287 A	1 14107	1 21	1	1	1	1	1	1	1	1	1	1	1	1
4089300401 2	E404U07	287 A	1 14108	1 21	1	1	1	1	1	1	1	1	1	1	1	1
4089300401 2	E404U07	287 A	1 14109	1 21	1	1	1	1	1	1	1	1	1	1	1	1
4089300401 2	E404U07	287 A	1 14110	1 21	1	1	1	1	1	1	1	1	1	1	1	1
4089300401 2	E404U07	287 A	1 14111	1 21	1	1	1	1	1	1	1	1	1	1	1	1
4089300401 2	E404U07	287 A	1 14202	1 21	1	1	1	1	1	1	1	1	1	1	1	1
4089300401 2	E404U07	287 A	1 14303	1 21	1	1	1	1	1	1	1	1	1	1	1	1
4089300401 2	E404U07	287 A	1 14402	1 21	1	1	1	1	1	1	1	1	1	1	1	1
4089300401 2	E404U07	287 A	1 14406	1 21	1	1	1	1	1	1	1	1	1	1	1	1
4089300401 2	E404U07	287 A	1 15101	1 21	1	1	1	1	1	1	1	1	1	1	1	1
4089300401 2	E404U07	287 A	1 21101	1 21	1	1	1	1	1	1	1	1	1	1	1	1
4089300401 2	E404U07	287 A	1 21201	1 21	1	1	1	1	1	1	1	1	1	1	1	1
4089300401 2	E404U07	287 A	1 21601	1 21	1	1	1	1	1	1	1	1	1	1	1	1
4089300401 2	E404U07	287 A	1 22101	1 21	1	1	1	1	1	1	1	1	1	1	1	1
4089300401 2	E404U07	287 A	1 22106	1 21	1	1	1	1	1	1	1	1	1	1	1	1
4089300401 2	E404U07	287 A	1 26101	1 21	1	1	1	1	1	1	1	1	1	1	1	1
4089300401 2	E404U07	287 A	1 31101	1 21	1	1	1	1	1	1	1	1	1	1	1	1
4089300401 2	E404U07	287 A	1 31301	1 21	1	1	1	1	1	1	1	1	1	1	1	1
4089300401 2	E404U07	287 A	1 31401	1 21	1	1	1	1	1	1	1	1	1	1	1	1
4089300401 2	E404U07	287 A	1 33608	1 21	1	1	1	1	1	1	1	1	1	1	1	1
4089300401 2	E404U07	287 A	1 33609	1 21	1	1	1	1	1	1	1	1	1	1	1	1
4089300401 2	E404U07	287 A	1 35801	1 21	1	1	1	1	1	1	1	1	1	1	1	1
4089300401 2	E404U07	287 A	1 35901	1 21	1	1	1	1	1	1	1	1	1	1	1	1
4089300401 2	E404U07	287 A	1 37501	1 21	1	1	1	1	1	1	1	1	1	1	1	1
4089300401 2	E404U07	287 A	1 37502	1 21	1	1	1	1	1	1	1	1	1	1	1	1
4089300401 2	E404U07	287 A	1 37901	1 21	1	1	1	1	1	1	1	1	1	1	1	1

C.P. ELMA YAZMINA ANAYA CAMARGO
DIRECTORA GENERAL



C.P. ARGENTINA MIEREZ OTHON
SUBDIRECTORA DE CONTABILIDAD Y FINANZAS

274,794,817.00 4,585,614.40 279,390,431.40 147,947,946.06 109,121,551.07 107,140,938.17 107,140,938.17