

CLASIFICACIÓN ADMINISTRATIVA	ÁREA FUNCIONAL	POSICIÓN PRESUPUESTARIA	FONDO	PRESUPUESTO DE EGRESOS																	
				Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo											
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1 Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4089300100 2	1	1	2	E404U07	287 A	1	1	13	1	2021	1	1	1	13	720 630.97	0.00	720 630.97	720 630.97	550,743.05	550,743.05	550,743.05
4089300100 2	5	5	5	E404U07	287 A	1	1	13	1	2021	1	1	1	13	71,216.88	0.00	71,216.88	71,216.88	67,272.16	67,272.16	67,272.16
4089300100 2	5	5	5	E404U07	287 A	1	1	13	1	2021	1	1	1	13	28,518.00	0.00	28,518.00	28,518.00	28,518.00	28,518.00	28,518.00
4089300100 2	5	5	5	E404U07	287 A	1	1	13	1	2021	1	1	1	13	64,719.20	36,201.20	64,719.20	64,719.20	60,559.32	60,559.32	60,559.32
4089300100 2	5	5	5	E404U07	287 A	1	1	13	1	2021	1	1	1	13	187,564.80	0.00	187,564.80	187,564.80	173,826.72	173,826.72	173,826.72
4089300100 2	5	5	5	E404U07	287 A	1	1	13	1	2021	1	1	1	13	55,713.36	0.00	55,713.36	55,713.36	45,843.92	45,843.92	45,843.92
4089300100 2	5	5	5	E404U07	287 A	1	1	13	1	2021	1	1	1	13	57,506.97	0.00	57,506.97	57,506.97	29,467.62	29,467.62	29,467.62
4089300100 2	5	5	5	E404U07	287 A	1	1	13	1	2021	1	1	1	13	147,680.61	-32,477.35	115,203.26	115,203.26	0.00	0.00	0.00
4089300100 2	5	5	5	E404U07	287 A	1	1	13	1	2021	1	1	1	13	14,376.74	0.00	14,376.74	14,376.74	0.00	0.00	0.00
4089300100 2	5	5	5	E404U07	287 A	1	1	13	1	2021	1	1	1	13	235,200.00	0.00	235,200.00	235,200.00	165,200.00	165,200.00	165,200.00
4089300100 2	5	5	5	E404U07	287 A	1	1	13	1	2021	1	1	1	13	27.36	0.00	27.36	27.36	20.52	20.52	20.52
4089300100 2	5	5	5	E404U07	287 A	1	1	13	1	2021	1	1	1	13	134.88	0.00	134.88	134.88	116.28	116.28	116.28
4089300100 2	5	5	5	E404U07	287 A	1	1	13	1	2021	1	1	1	13	5,358.96	0.00	5,358.96	5,358.96	4,959.76	4,959.76	4,959.76
4089300100 2	5	5	5	E404U07	287 A	1	1	13	1	2021	1	1	1	13	16,077.12	0.00	16,077.12	16,077.12	14,879.27	14,879.27	14,879.27
4089300100 2	5	5	5	E404U07	287 A	1	1	13	1	2021	1	1	1	13	10,718.16	0.00	10,718.16	10,718.16	9,919.43	9,919.43	9,919.43
4089300100 2	5	5	5	E404U07	287 A	1	1	13	1	2021	1	1	1	13	771,864.64	0.00	771,864.64	771,864.64	561,909.01	561,909.01	561,909.01
4089300100 2	5	5	5	E404U07	287 A	1	1	13	1	2021	1	1	1	13	5,358.96	0.00	5,358.96	5,358.96	4,959.76	4,959.76	4,959.76
4089300100 2	5	5	5	E404U07	287 A	1	1	13	1	2021	1	1	1	13	55,015.78	0.00	55,015.78	55,015.78	41,653.09	41,653.09	41,653.09
4089300100 2	5	5	5	E404U07	287 A	1	1	13	1	2021	1	1	1	13	182,205.84	0.00	182,205.84	182,205.84	173,590.10	173,590.10	173,590.10
4089300100 2	5	5	5	E404U07	287 A	1	1	13	1	2021	1	1	1	13	528.00	0.00	528.00	528.00	396.00	396.00	396.00
4089300100 2	5	5	5	E404U07	287 A	1	1	13	1	2021	1	1	1	13	1,071.84	0.00	1,071.84	1,071.84	1,935.00	1,935.00	1,935.00
4089300100 2	5	5	5	E404U07	287 A	1	1	13	1	2021	1	1	1	13	8,382.99	0.00	8,382.99	8,382.99	1,347.90	1,347.90	1,347.90
4089300100 2	5	5	5	E404U07	287 A	1	1	13	1	2021	1	1	1	13	4,287.12	335.34	4,287.12	4,287.12	8,718.33	8,718.33	8,718.33
4089300100 2	5	5	5	E404U07	287 A	1	1	13	1	2021	1	1	1	13	15,120.00	0.00	15,120.00	15,120.00	11,790.00	11,790.00	11,790.00
4089300100 2	5	5	5	E404U07	287 A	1	1	13	1	2021	1	1	1	13	8,112.00	45.00	8,112.00	8,112.00	1,405.00	1,405.00	1,405.00
4089300100 2	5	5	5	E404U07	287 A	1	1	13	1	2021	1	1	1	13	9,036.00	0.00	9,036.00	9,036.00	6,264.00	6,264.00	6,264.00
4089300100 2	5	5	5	E404U07	287 A	1	1	13	1	2021	1	1	1	13	1,190.00	390.00	1,190.00	1,190.00	6,957.00	6,957.00	6,957.00
4089300100 2	5	5	5	E404U07	287 A	1	1	13	1	2021	1	1	1	13	5,619.80	0.00	5,619.80	5,619.80	1,220.00	1,220.00	1,220.00
4089300100 2	5	5	5	E404U07	287 A	1	1	13	1	2021	1	1	1	13	4,404.00	0.00	4,404.00	4,404.00	5,230.99	5,230.99	5,230.99
4089300100 2	5	5	5	E404U07	287 A	1	1	13	1	2021	1	1	1	13	1,770.00	0.00	1,770.00	1,770.00	3,483.00	3,483.00	3,483.00
4089300100 2	5	5	5	E404U07	287 A	1	1	13	1	2021	1	1	1	13	700.00	0.00	700.00	700.00	1,785.00	1,785.00	1,785.00
4089300100 2	5	5	5	E404U07	287 A	1	1	13	1	2021	1	1	1	13	26,753.16	0.00	26,753.16	26,753.16	0.00	0.00	0.00
4089300100 2	5	5	5	E404U07	287 A	1	1	13	1	2021	1	1	1	13	4,000.00	0.00	4,000.00	4,000.00	2,620.00	2,620.00	2,620.00
4089300100 2	5	5	5	E404U07	287 A	1	1	13	1	2021	1	1	1	13	4,000.00	0.00	4,000.00	4,000.00	0.00	0.00	0.00
4089300100 2	5	5	5	E404U07	287 A	1	1	13	1	2021	1	1	1	13	1,000.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00
4089300100 2	5	5	5	E404U07	287 A	1	1	13	1	2021	1	1	1	13	2,141.00	0.00	2,141.00	2,141.00	0.00	0.00	0.00
4089300100 2	5	5	5	E404U07	287 A	1	1	13	1	2021	1	1	1	13	5,000.00	6,000.00	11,000.00	11,000.00	1,635.37	1,635.37	1,635.37
4089300100 2	5	5	5	E404U07	287 A	1	1	13	1	2021	1	1	1	13	915.00	0.00	915.00	915.00	6,185.05	6,185.05	6,185.05
4089300100 2	5	5	5	E404U07	287 A	1	1	13	1	2021	1	1	1	13	1,000.00	0.00	1,000.00	1,000.00	621.72	621.72	621.72
4089300100 2	5	5	5	E404U07	287 A	1	1	13	1	2021	1	1	1	13	2,000.00	0.00	2,000.00	2,000.00	327.53	327.53	327.53
4089300100 2	5	5	5	E404U07	287 A	1	1	13	1	2021	1	1	1	13	65,000.00	-261.28	31,000.00	31,000.00	0.00	0.00	0.00
4089300100 2	5	5	5	E404U07	287 A	1	1	13	1	2021	1	1	1	13	11,466.00	0.00	96,000.00	96,000.00	66,149.43	66,149.43	66,149.43
4089300100 2	5	5	5	E404U07	287 A	1	1	13	1	2021	1	1	1	13	1,158.00	0.00	11,466.00	11,466.00	0.00	0.00	0.00
4089300100 2	5	5	5	E404U07	287 A	1	1	13	1	2021	1	1	1	13	14,503.00	0.00	14,503.00	14,503.00	6,639.16	6,639.16	6,639.16
4089300100 2	5	5	5	E404U07	287 A	1	1	13	1	2021	1	1	1	13	5,000.00	0.00	5,000.00	5,000.00	473.94	473.94	473.94
4089300100 2	5	5	5	E404U07	287 A	1	1	13	1	2021	1	1	1	13	4,030.00	0.00	4,030.00	4,030.00	11,117.91	11,117.91	11,117.91
4089300100 2	5	5	5	E404U07	287 A	1	1	13	1	2021	1	1	1	13	7,404.87	-222.14	2,476.27	2,476.27	0.00	0.00	0.00
4089300100 2	5	5	5	E404U07	287 A	1	1	13	1	2021	1	1	1	13	40,000.00	0.00	40,000.00	40,000.00	5,387.04	5,387.04	5,387.04
4089300100 2	5	5	5	E404U07	287 A	1	1	13	1	2021	1	1	1	13	3,506.47	0.00	3,506.47	3,506.47	14,886.59	14,886.59	14,886.59
4089300100 2	5	5	5	E404U07	287 A	1	1	13	1	2021	1	1	1	13	1,463.92	0.00	1,463.92	1,463.92	1,757.29	1,757.29	1,757.29
4089300100 2	5	5	5	E404U07	287 A	1	1	13	1	2021	1	1	1	13	5,000.00	0.00	5,000.00	5,000.00	358.56	358.56	358.56
4089300100 2	5	5	5	E404U07	287 A	1	1	13	1	2021											

CLASIFICACIÓN ADMINISTRATIVA	ÁREA FUNCIONAL					POSICIÓN PRESUPUESTARIA	FONDO			PRESUPUESTO DE EJERCICIOS										
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1 Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios etc.) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4089300200 2	5	1	17102	E404U07	287 A	1 17102	1 21	1 21	1 1	4 21	13	6,000.00	0.00	6,000.00	6,000.00	0.00	355,602.73	0.00	355,602.73	0.00
4089300200 2	5	1	11301	E404U07	130 A	1 11301	1 21	1 1	1	1	13	570,570.96	0.00	570,570.96	570,570.96	0.00	43,660.17	43,660.17	43,660.17	43,660.17
4089300200 2	5	1	11303	E404U07	130 A	1 11303	1 21	1 1	1	1	13	55,111.44	0.00	55,111.44	55,111.44	0.00	42,482.79	42,482.79	42,482.79	42,482.79
4089300200 2	5	1	11306	E404U07	130 A	1 11306	1 21	1 1	1	1	13	20,498.40	27,999.61	48,498.01	48,498.01	0.00	108,337.97	108,337.97	108,337.97	108,337.97
4089300200 2	5	1	11313	E404U07	130 A	1 11313	1 21	1 1	1	1	13	149,985.84	0.00	149,985.84	149,985.84	0.00	22,691.80	22,691.80	22,691.80	22,691.80
4089300200 2	5	1	13201	E404U07	130 A	1 13201	1 21	1 1	1	1	13	47,090.68	0.00	47,090.68	47,090.68	0.00	15,891.79	15,891.79	15,891.79	15,891.79
4089300200 2	5	1	13202	E404U07	130 A	1 13202	1 21	1 1	1	1	13	110,514.70	-25,394.10	85,120.60	85,120.60	0.00	0.00	0.00	0.00	0.00
4089300200 2	5	1	13204	E404U07	130 A	1 13204	1 21	1 1	1	1	13	11,772.67	0.00	11,772.67	11,772.67	0.00	0.00	0.00	0.00	0.00
4089300200 2	5	1	13403	E404U07	130 A	1 13403	1 21	1 1	1	1	13	11,772.67	0.00	11,772.67	11,772.67	0.00	0.00	0.00	0.00	0.00
4089300200 2	5	1	14102	E404U07	130 A	1 14102	1 21	1 1	1	1	13	117,600.00	0.00	117,600.00	117,600.00	0.00	77,700.00	77,700.00	77,700.00	77,700.00
4089300200 2	5	1	14103	E404U07	130 A	1 14103	1 21	1 1	1	1	13	27.36	0.00	27.36	27.36	0.00	14.25	14.25	14.25	14.25
4089300200 2	5	1	14106	E404U07	130 A	1 14106	1 21	1 1	1	1	13	134.88	0.00	134.88	134.88	0.00	80.75	80.75	80.75	80.75
4089300200 2	5	1	14107	E404U07	130 A	1 14107	1 21	1 1	1	1	13	4,285.44	0.00	4,285.44	4,285.44	0.00	3,095.39	3,095.39	3,095.39	3,095.39
4089300200 2	5	1	14108	E404U07	130 A	1 14108	1 21	1 1	1	1	13	12,856.08	0.00	12,856.08	12,856.08	0.00	9,286.17	9,286.17	9,286.17	9,286.17
4089300200 2	5	1	14109	E404U07	130 A	1 14109	1 21	1 1	1	1	13	8,570.64	0.00	8,570.64	8,570.64	0.00	6,190.78	6,190.78	6,190.78	6,190.78
4089300200 2	5	1	14110	E404U07	130 A	1 14110	1 21	1 1	1	1	13	22,152.00	0.00	22,152.00	22,152.00	0.00	16,614.00	16,614.00	16,614.00	16,614.00
4089300200 2	5	1	14202	E404U07	130 A	1 14202	1 21	1 1	1	1	13	89,991.36	0.00	89,991.36	89,991.36	0.00	65,002.76	65,002.76	65,002.76	65,002.76
4089300200 2	5	1	14303	E404U07	130 A	1 14303	1 21	1 1	1	1	13	4,285.44	0.00	4,285.44	4,285.44	0.00	3,095.39	3,095.39	3,095.39	3,095.39
4089300200 2	5	1	14402	E404U07	130 A	1 14402	1 21	1 1	1	1	13	45,240.14	0.00	45,240.14	45,240.14	0.00	28,012.05	28,012.05	28,012.05	28,012.05
4089300200 2	5	1	14406	E404U07	130 A	1 14406	1 21	1 1	1	1	13	145,700.40	0.00	145,700.40	145,700.40	0.00	108,337.97	108,337.97	108,337.97	108,337.97
4089300200 2	5	1	15101	E404U07	130 A	1 15101	1 21	1 1	1	1	13	857.04	0.00	857.04	857.04	0.00	75.25	75.25	75.25	75.25
4089300200 2	5	1	15404	E404U07	130 A	1 15404	1 21	1 1	1	1	13	3,428.16	0.00	3,428.16	3,428.16	0.00	4,31.97	4,31.97	4,31.97	4,31.97
4089300200 2	5	1	15409	E404U07	130 A	1 15409	1 21	1 1	1	1	13	6,896.71	275.86	7,172.57	7,172.57	0.00	7,172.57	7,172.57	7,172.57	7,172.57
4089300200 2	5	1	15417	E404U07	130 A	1 15417	1 21	1 1	1	1	13	15,120.00	0.00	15,120.00	15,120.00	0.00	4,585.00	4,585.00	4,585.00	4,585.00
4089300200 2	5	1	15419	E404U07	130 A	1 15419	1 21	1 1	1	1	13	8,112.00	0.00	8,112.00	8,112.00	0.00	2,436.00	2,436.00	2,436.00	2,436.00
4089300200 2	5	1	15421	E404U07	130 A	1 15421	1 21	1 1	1	1	13	9,036.00	0.00	9,036.00	9,036.00	0.00	2,705.50	2,705.50	2,705.50	2,705.50
4089300200 2	5	1	15423	E404U07	130 A	1 15423	1 21	1 1	1	1	13	1,190.00	0.00	1,190.00	1,190.00	0.00	0.00	0.00	0.00	0.00
4089300200 2	5	1	15425	E404U07	130 A	1 15425	1 21	1 1	1	1	13	4,728.03	0.00	4,728.03	4,728.03	0.00	4,303.55	4,303.55	4,303.55	4,303.55
4089300200 2	5	1	15427	E404U07	130 A	1 15427	1 21	1 1	1	1	13	4,404.00	0.00	4,404.00	4,404.00	0.00	1,354.50	1,354.50	1,354.50	1,354.50
4089300200 2	5	1	15901	E404U07	130 A	1 15901	1 21	1 1	1	1	13	1,770.00	-885.00	885.00	885.00	0.00	885.00	885.00	885.00	885.00
4089300200 2	5	1	17104	E404U07	130 A	1 17104	1 21	1 1	1	1	13	700.00	0.00	700.00	700.00	0.00	0.00	0.00	0.00	0.00
4089300200 2	5	1	21101	E404U07	130 A	1 21101	1 21	1 1	1	1	13	3,444.00	0.00	3,444.00	3,444.00	0.00	0.00	0.00	0.00	0.00
4089300200 2	5	1	21201	E404U07	130 A	1 21201	1 21	1 1	1	1	13	2,500.00	0.00	2,500.00	2,500.00	0.00	1,006.42	1,006.42	1,006.42	1,006.42
4089300200 2	5	1	21601	E404U07	130 A	1 21601	1 21	1 1	1	1	13	2,500.00	0.00	2,500.00	2,500.00	0.00	0.00	0.00	0.00	0.00
4089300200 2	5	1	22106	E404U07	130 A	1 22106	1 21	1 1	1	1	13	3,203.00	0.00	3,203.00	3,203.00	0.00	2,172.52	2,172.52	2,172.52	2,172.52
4089300200 2	5	1	26101	E404U07	130 A	1 26101	1 21	1 1	1	1	13	6,500.00	6,000.00	12,500.00	12,500.00	0.00	2,172.52	2,172.52	2,172.52	2,172.52
4089300200 2	5	1	31101	E404U07	130 A	1 31101	1 21	1 1	1	1	13	14,700.00	10,646.00	25,346.00	25,346.00	0.00	4,983.14	4,983.14	4,983.14	4,983.14
4089300200 2	5	1	31401	E404U07	130 A	1 31401	1 21	1 1	1	1	13	17,199.00	0.00	17,199.00	17,199.00	0.00	16,753.18	16,753.18	16,753.18	16,753.18
4089300200 2	5	1	31401	E404U07	130 A	1 31401	1 21	1 1	1	1	13	1,737.00	0.00	1,737.00	1,737.00	0.00	8,948.43	8,948.43	8,948.43	8,948.43
4089300200 2	5	1	32501	E404U07	130 A	1 32501	1 21	1 1	1	1	13	21,755.00	0.00	21,755.00	21,755.00	0.00	6,387.79	6,387.79	6,387.79	6,387.79
4089300200 2	5	1	33808	E404U07	130 A	1 33808	1 21	1 1	1	1	13	40,000.00	-5,510.00	34,490.00	34,490.00	0.00	14,985.01	14,985.01	14,985.01	14,985.01
4089300200 2	5	1	35801	E404U07	130 A	1 35801	1 21	1 1	1	1	13	6,045.00	0.00	6,045.00	6,045.00	0.00	7,119.26	7,119.26	7,119.26	7,119.26
4089300200 2	5	1	35801	E404U07	130 A	1 35801	1 21	1 1	1	1	13	11,707.30	-333.21	10,774.09	10,774.09	0.00	3,337.58	3,337.58	3,337.58	3,337.58
4089300200 2	5	1	36101	E404U07	130 A	1 36101	1 21	1 1	1	1	13	3,000.00	0.00	3,000.00	3,000.00	0.00	8,080.56	8,080.56	8,080.56	8,080.56
4089300200 2	5	1	36101	E404U07	130 A	1 36101	1 21	1 1	1	1	13	5,259.71	0.00	5,259.71	5,259.71	0.00	0.00	0.00	0.00	0.00
4089300200 2	5	1	37201	E404U07	130 A	1 37201	1 21	1 1	1	1	13	2,195.88	0.00	2,195.88	2,195.88	0.00	2,878.17	2,878.17	2,878.17	2,878.17
4089300200 2	5	1	37501	E404U07	130 A	1 37501	1 21	1 1	1	1	13	600.00	0.00	603,569.92	603,569.92	0.00	524,187.88	524,187.88	524,187.88	524,187.88
4089300200 2	5	1	37502	E404U07	130 A	1 37502	1 21	1 1	1	1	13	20,000.00	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00
4089300200 2	5	1	37901	E404U07	130 A	1 37901	1 21	1 1	1	1	13	10,000.00	0.00	10,000.00	10,000.00	0.00	8,769.16	8,769.16	8,769.16	8,769.16
4089300200 2	5	1	44201	E404																



CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL					POSICION PRESUPUESTARIA	FONDO			PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto		Tipo de Beneficiario	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios etc.) (Alfanumerico) (FASS, FASP etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo
4089300300 2	5						1	1	1	13	3,000.00	0.00	3,000.00	399.00	399.00	399.00	399.00
4089300300 2	5						1	1	1	13	18,000.00	0.00	18,000.00	11,395.84	11,395.84	11,395.84	11,395.84
4089300300 2	5						1	1	1	13	5,000.00	35,000.00	40,000.00	4,028.80	4,028.80	4,028.80	4,028.80
4089300300 2	5						1	1	1	13	40,000.00	0.00	40,000.00	0.00	0.00	0.00	0.00
4089300300 2	5						1	1	1	13	0.00	266,800.00	266,800.00	266,800.00	186,760.00	160,080.00	160,080.00
4089300300 2	5						1	1	1	13	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00
4089300300 2	5						1	1	1	13	16,120.00	0.00	16,120.00	0.00	0.00	0.00	0.00
4089300300 2	5						1	1	1	13	51,726.46	0.00	51,726.46	6,782.82	6,782.82	6,782.82	6,782.82
4089300300 2	5						1	1	1	13	550,000.00	537,346.46	1,087,346.46	80,837.58	43,654.86	43,654.86	43,654.86
4089300300 2	5						1	1	1	13	5,800.00	0.00	5,800.00	466,014.67	466,014.67	466,014.67	466,014.67
4089300300 2	5						1	1	1	13	40,000.00	0.00	40,000.00	0.00	0.00	0.00	0.00
4089300300 2	5						1	1	1	13	40,000.00	-1,000.00	39,000.00	28,941.85	28,941.85	28,941.85	28,941.85
4089300300 2	5						1	1	1	13	15,000.00	0.00	14,900.00	10,740.44	10,740.44	10,740.44	10,740.44
4089300300 2	5						1	1	1	13	5,000.00	0.00	5,000.00	2,320.00	2,320.00	2,320.00	2,320.00
4089300300 2	5						1	1	1	13	100,000.00	0.00	100,000.00	69,118.62	69,118.62	69,118.62	69,118.62
4089300300 2	5						1	1	1	13	44,000.00	-638.00	43,362.00	34,011.20	34,011.20	34,011.20	34,011.20
4089300300 2	5						1	1	1	13	0.00	638.00	638.00	638.00	638.00	638.00	638.00
4089300300 2	5						1	1	1	13	14,023.90	0.00	14,023.90	10,891.71	7,560.32	6,859.91	6,859.91
4089300300 2	5						1	1	1	13	5,855.67	0.00	5,855.67	4,578.64	4,161.04	4,161.04	4,161.04
4089300300 2	5						1	1	1	13	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00
4089300300 2	5						1	1	1	13	15,000.00	-2,000.00	13,000.00	10,627.56	10,627.56	10,627.56	10,627.56
4089300300 2	5						1	1	1	13	10,000.00	0.00	10,000.00	5,089.39	5,089.39	5,089.39	5,089.39
4089300300 2	5						1	1	1	13	4,000.00	0.00	4,000.00	1,887.00	1,887.00	1,887.00	1,887.00
4089300300 2	5						1	1	1	13	68,500.00	-271.00	68,229.00	29,498.69	29,498.69	29,498.69	29,498.69
4089300300 2	5						1	1	1	13	5,000.00	-451.00	4,549.00	0.00	0.00	0.00	0.00
4089300300 2	5						1	1	1	13	6,000.00	0.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
4089300300 2	5						1	1	1	13	48,000.00	0.00	48,000.00	48,000.00	24,000.00	24,000.00	24,000.00
4089300300 2	5						1	1	1	13	393,169.20	0.00	393,169.20	393,169.20	294,876.90	294,876.90	294,876.90
4089300300 2	5						1	1	1	13	41,282.88	0.00	41,282.88	38,732.16	38,732.16	38,732.16	38,732.16
4089300300 2	5						1	1	1	13	14,448.33	19,234.85	33,683.08	33,683.08	32,140.47	32,140.47	32,140.47
4089300300 2	5						1	1	1	13	96,326.40	0.00	96,326.40	96,326.40	90,374.80	90,374.80	90,374.80
4089300300 2	5						1	1	1	13	19,658.64	0.00	19,658.64	19,658.64	14,743.98	14,743.98	14,743.98
4089300300 2	5						1	1	1	13	30,579.83	0.00	30,579.83	30,579.83	15,289.82	15,289.82	15,289.82
4089300300 2	5						1	1	1	13	77,492.99	-17,262.38	60,230.61	60,230.61	0.00	0.00	0.00
4089300300 2	5						1	1	1	13	7,644.96	0.00	7,644.96	7,644.96	0.00	0.00	0.00
4089300300 2	5						1	1	1	13	117,600.00	0.00	117,600.00	117,600.00	77,700.00	77,700.00	77,700.00
4089300300 2	5						1	1	1	13	13.88	0.00	13.88	13.88	10.26	10.26	10.26
4089300300 2	5						1	1	1	13	67.44	0.00	67.44	67.44	58.14	58.14	58.14
4089300300 2	5						1	1	1	13	2,752.08	0.00	2,752.08	2,752.08	2,582.06	2,582.06	2,582.06
4089300300 2	5						1	1	1	13	8,256.48	0.00	8,256.48	8,256.48	7,746.36	7,746.36	7,746.36
4089300300 2	5						1	1	1	13	5,504.40	0.00	5,504.40	5,504.40	5,164.30	5,164.30	5,164.30
4089300300 2	5						1	1	1	13	22,152.00	0.00	22,152.00	22,152.00	16,614.00	16,614.00	16,614.00
4089300300 2	5						1	1	1	13	57,795.84	0.00	57,795.84	57,795.84	54,224.88	54,224.88	54,224.88
4089300300 2	5						1	1	1	13	2,752.08	0.00	2,752.08	2,752.08	2,582.06	2,582.06	2,582.06
4089300300 2	5						1	1	1	13	28,244.26	0.00	28,244.26	28,244.26	20,870.69	20,870.69	20,870.69
4089300300 2	5						1	1	1	13	93,574.32	0.00	93,574.32	93,574.32	90,374.80	90,374.80	90,374.80
4089300300 2	5						1	1	1	13	264.00	0.00	264.00	264.00	198.00	198.00	198.00
4089300300 2	5						1	1	1	13	550.32	0.00	550.32	550.32	0.00	0.00	0.00
4089300300 2	5						1	1	1	13	2,201.76	0.00	2,201.76	2,201.76	0.00	0.00	0.00
4089300300 2	5						1	1	1	13	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00
4089300300 2	5						1	1	1	13	900.00	0.00	900.00	0.00	0.00	0.00	0.00
4089300300 2	5						1	1	1	13	1,067.00	0.00	1,067.00	560.65	560.65	560.65	560.65
4089300300 2	5						1	1	1	13	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00
4089300300 2	5						1	1	1	13	457.00	0.00	457.00	216.25	216.25	216.25	216.25
4089300300 2	5						1	1	1	13	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00
4089300300 2	5						1	1	1	13	5,733.00	0.00	5,733.00	2,309.27	2,309.27	2,309.27	2,309.27
4089300300 2	5						1	1	1	13	580.00	0.00	580.00	164.85	164.85	164.85	164.85
4089300300 2	5						1	1	1	13	7,252.00	0.00	7,252.00	3,867.10	3,867.10	3,867.10	3,867.10



Clasificación Administrativa	ÁREA FUNCIONAL					Posición Presupuestaria	FONDO			PRESUPUESTO DE EGRESOS														
	Centro Gestor Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario		Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1 Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
4089300400 2					E404U07	287 A	1	33608	1	21	1	1	1	1	1	13	2,015.00	0.00	2,015.00	861.31	861.31	861.31	861.31	861.31
4089300400 2					E404U07	287 A	1	33801	1	21	1	1	1	1	13	3,702.43	-111.06	3,591.37	3,591.36	2,693.52	2,693.52	2,693.52	2,693.52	
4089300400 2					E404U07	287 A	1	35801	1	21	1	1	1	1	13	1,753.24	0.00	1,753.24	1,362.19	945.77	858.22	858.22	858.22	
4089300400 2					E404U07	287 A	1	35901	1	21	1	1	1	1	13	731.96	0.00	731.96	224.58	172.38	172.38	172.38		
4089300400 2					E404U07	287 A	1	37502	1	21	1	1	1	1	13	8,000.00	0.00	8,000.00	0.00	0.00	0.00	0.00	0.00	
4089300400 2					E404U07	287 A	1	37501	1	21	1	1	1	1	13	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	
4089300500 2					E404U07	287 A	1	11301	1	21	1	1	1	1	13	500.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	
4089300500 2					E404U07	287 A	1	11303	1	21	1	1	1	1	13	316,134.96	0.00	316,134.96	316,134.96	246,585.06	246,585.06	246,585.06	246,585.06	
4089300500 2					E404U07	287 A	1	11306	1	21	1	1	1	1	13	27,452.88	0.00	27,452.88	27,452.88	21,895.96	21,895.96	21,895.96	21,895.96	
4089300500 2					E404U07	287 A	1	11313	1	21	1	1	1	1	13	20,196.00	15,759.10	35,955.10	35,955.10	32,537.55	32,537.55	32,537.55	32,537.55	
4089300500 2					E404U07	287 A	1	13101	1	21	1	1	1	1	13	106,840.32	0.00	106,840.32	106,840.32	84,310.46	84,310.46	84,310.46	84,310.46	
4089300500 2					E404U07	287 A	1	13201	1	21	1	1	1	1	13	55,130.88	0.00	55,130.88	55,130.88	43,002.18	43,002.18	43,002.18	43,002.18	
4089300500 2					E404U07	287 A	1	13202	1	21	1	1	1	1	13	27,501.17	0.00	27,501.17	27,501.17	14,300.38	14,300.38	14,300.38	14,300.38	
4089300500 2					E404U07	287 A	1	13203	1	21	1	1	1	1	13	55,002.33	-14,754.84	40,247.49	40,247.49	0.00	0.00	0.00	0.00	
4089300500 2					E404U07	287 A	1	13204	1	21	1	1	1	1	13	6,875.29	0.00	6,875.29	6,875.29	0.00	0.00	0.00	0.00	
4089300500 2					E404U07	287 A	1	14102	1	21	1	1	1	1	13	8,875.29	0.00	8,875.29	8,875.29	0.00	0.00	0.00	0.00	
4089300500 2					E404U07	287 A	1	14103	1	21	1	1	1	1	13	27.36	0.00	27.36	27.36	20.52	20.52	20.52	20.52	
4089300500 2					E404U07	287 A	1	14104	1	21	1	1	1	1	13	134.88	0.00	134.88	134.88	116.28	116.28	116.28	116.28	
4089300500 2					E404U07	287 A	1	14106	1	21	1	1	1	1	13	3,052.56	0.00	3,052.56	3,052.56	2,408.95	2,408.95	2,408.95	2,408.95	
4089300500 2					E404U07	287 A	1	14107	1	21	1	1	1	1	13	9,157.68	0.00	9,157.68	9,157.68	7,226.54	7,226.54	7,226.54	7,226.54	
4089300500 2					E404U07	287 A	1	14109	1	21	1	1	1	1	13	6,105.36	0.00	6,105.36	6,105.36	4,817.72	4,817.72	4,817.72	4,817.72	
4089300500 2					E404U07	287 A	1	14110	1	21	1	1	1	1	13	64,104.24	0.00	64,104.24	64,104.24	50,586.22	50,586.22	50,586.22	50,586.22	
4089300500 2					E404U07	287 A	1	14202	1	21	1	1	1	1	13	3,052.56	0.00	3,052.56	3,052.56	2,408.95	2,408.95	2,408.95	2,408.95	
4089300500 2					E404U07	287 A	1	14303	1	21	1	1	1	1	13	31,008.73	0.00	31,008.73	31,008.73	24,357.59	24,357.59	24,357.59	24,357.59	
4089300500 2					E404U07	287 A	1	14305	1	21	1	1	1	1	13	103,787.76	0.00	103,787.76	103,787.76	84,310.46	84,310.46	84,310.46	84,310.46	
4089300500 2					E404U07	287 A	1	14406	1	21	1	1	1	1	13	528.00	0.00	528.00	528.00	396.00	396.00	396.00	396.00	
4089300500 2					E404U07	287 A	1	15419	1	21	1	1	1	1	13	610.56	0.00	610.56	610.56	0.00	0.00	0.00	0.00	
4089300500 2					E404U07	287 A	1	15424	1	21	1	1	1	1	13	2,442.00	0.00	2,442.00	2,442.00	288.90	288.90	288.90	288.90	
4089300500 2					E404U07	287 A	1	15424	1	21	1	1	1	1	13	13,750.58	550.02	14,300.60	14,300.60	14,300.60	14,300.60	14,300.60	14,300.60	
4089300500 2					E404U07	287 A	1	15416	1	21	1	1	1	1	13	30,240.00	0.00	30,240.00	30,240.00	23,580.00	23,580.00	23,580.00	23,580.00	
4089300500 2					E404U07	287 A	1	15417	1	21	1	1	1	1	13	2,120.00	0.00	2,120.00	2,120.00	0.00	0.00	0.00	0.00	
4089300500 2					E404U07	287 A	1	15419	1	21	1	1	1	1	13	16,224.00	0.00	16,224.00	16,224.00	12,528.00	12,528.00	12,528.00	12,528.00	
4089300500 2					E404U07	287 A	1	15421	1	21	1	1	1	1	13	18,072.00	0.00	18,072.00	18,072.00	13,914.00	13,914.00	13,914.00	13,914.00	
4089300500 2					E404U07	287 A	1	15425	1	21	1	1	1	1	13	1,190.00	0.00	1,220.00	1,220.00	1,220.00	1,220.00	1,220.00	1,220.00	
4089300500 2					E404U07	287 A	1	15427	1	21	1	1	1	1	13	750.00	0.00	830.00	830.00	830.00	830.00	830.00	830.00	
4089300500 2					E404U07	287 A	1	15901	1	21	1	1	1	1	13	8,808.00	0.00	8,808.00	8,808.00	6,966.00	6,966.00	6,966.00	6,966.00	
4089300500 2					E404U07	287 A	1	17104	1	21	1	1	1	1	13	3,540.00	30.00	3,570.00	3,570.00	3,570.00	3,570.00	3,570.00	3,570.00	
4089300500 2					E404U07	287 A	1	17105	1	21	1	1	1	1	13	1,400.00	-700.00	700.00	700.00	0.00	0.00	0.00	0.00	
4089300500 2					E404U07	287 A	1	17105	1	21	1	1	1	1	13	6,888.00	0.00	6,888.00	6,888.00	4,360.00	4,360.00	4,360.00	4,360.00	
4089300500 2					E404U07	287 A	1	21101	1	21	1	1	1	1	13	31,613.52	0.00	31,613.52	29,002.07	29,002.07	29,002.07	29,002.07		
4089300500 2					E404U07	287 A	1	21201	1	21	1	1	1	1	13	3,776.00	0.00	3,776.00	1,086.02	1,086.02	1,086.02	1,086.02		
4089300500 2					E404U07	287 A	1	21601	1	21	1	1	1	1	13	1,800.00	0.00	1,800.00	935.76	935.76	935.76	935.76		
4089300500 2					E404U07	287 A	1	22101	1	21	1	1	1	1	13	3,203.00	0.00	3,203.00	1,121.30	1,121.30	1,121.30	1,121.30		
4089300500 2					E404U07	287 A	1	22106	1	21	1	1	1	1	13	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	
4089300500 2					E404U07	287 A	1	26101	1	21	1	1	1	1	13	1,373.00	0.00	432.50	432.50	432.50	432.50	432.50	432.50	
4089300500 2					E404U07	287 A	1	31101	1	21	1	1	1	1	13	4,000.00	0.00	4,000.00	1,331.00	1,331.00	1,331.00	1,331.00		
4089300500 2					E404U07	287 A	1	31301	1	21	1	1	1	1	13	17,199.00	0.00	17,199.00	4,618.54	4,618.54	4,618.54	4,618.54		
4089300500 2					E404U07	287 A	1	31401	1	21	1	1	1	1	13	1,737.00	0.00	1,737.00	329.70	329.70	329.70	329.70		
4089300500 2					E404U07	287 A	1	33608	1	21	1	1	1	1	13	21,755.00	0.00	21,755.00	7,734.20	7,734.20	7,734.20	7,734.20		
4089300500 2					E404U07	287 A	1	33801	1	21	1	1	1	1	13	6,045.00	0.00	6,045.00	1,722.62	1,722.62	1,722.62	1,722.62		
4089300500 2																								

CLASIFICACION ADMINISTRATIVA	CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	POSICION PRESUPUESTARIA	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo	Fondo (Aportaciones Multiples, Convenios, etc.) (Alfanumerico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4089300600 2	2	5	11301	06	E404U07	287 A	1	1301	1	1	21	1	1	1	1	1	1	430,555.92	0.00	430,555.92	430,555.92	322,916.94	322,916.94	322,916.94
4089300600 2	2	5	11303	06	E404U07	287 A	1	1303	1	1	21	1	1	1	1	1	1	33,448.31	0.00	33,448.31	33,448.31	25,086.24	25,086.24	25,086.24
4089300600 2	2	5	11306	06	E404U07	287 A	1	1306	1	1	21	1	1	1	1	1	1	9,605.76	19,513.96	29,119.72	29,119.72	28,642.32	28,642.32	28,642.32
4089300600 2	2	5	11313	06	E404U07	287 A	1	1313	1	1	21	1	1	1	1	1	1	117,246.24	0.00	117,246.24	117,246.24	87,934.68	87,934.68	87,934.68
4089300600 2	2	5	13201	06	E404U07	287 A	1	13201	1	1	21	1	1	1	1	1	1	21,527.76	0.00	21,527.76	21,527.76	16,145.82	16,145.82	16,145.82
4089300600 2	2	5	13202	06	E404U07	287 A	1	13202	1	1	21	1	1	1	1	1	1	33,487.68	0.00	33,487.68	33,487.68	16,743.52	16,743.52	16,743.52
4089300600 2	2	5	13203	06	E404U07	287 A	1	13203	1	1	21	1	1	1	1	1	1	76,308.69	-18,128.90	58,179.79	58,179.79	0.00	0.00	0.00
4089300600 2	2	5	13204	06	E404U07	287 A	1	13204	1	1	21	1	1	1	1	1	1	8,371.92	0.00	8,371.92	8,371.92	0.00	0.00	0.00
4089300600 2	2	5	14102	06	E404U07	287 A	1	14102	1	1	21	1	1	1	1	1	1	67,200.00	0.00	67,200.00	67,200.00	50,400.00	50,400.00	50,400.00
4089300600 2	2	5	14103	06	E404U07	287 A	1	14103	1	1	21	1	1	1	1	1	1	27.36	0.00	27.36	27.36	20.52	20.52	20.52
4089300600 2	2	5	14104	06	E404U07	287 A	1	14104	1	1	21	1	1	1	1	1	1	134.88	0.00	134.88	134.88	116.28	116.28	116.28
4089300600 2	2	5	14106	06	E404U07	287 A	1	14106	1	1	21	1	1	1	1	1	1	3,349.68	0.00	3,349.68	3,349.68	2,512.26	2,512.26	2,512.26
4089300600 2	2	5	14107	06	E404U07	287 A	1	14107	1	1	21	1	1	1	1	1	1	10,049.52	0.00	10,049.52	10,049.52	7,537.14	7,537.14	7,537.14
4089300600 2	2	5	14108	06	E404U07	287 A	1	14108	1	1	21	1	1	1	1	1	1	6,699.84	0.00	6,699.84	6,699.84	5,024.88	5,024.88	5,024.88
4089300600 2	2	5	14110	06	E404U07	287 A	1	14110	1	1	21	1	1	1	1	1	1	22,152.00	0.00	22,152.00	22,152.00	16,614.00	16,614.00	16,614.00
4089300600 2	2	5	14202	06	E404U07	287 A	1	14202	1	1	21	1	1	1	1	1	1	70,347.84	0.00	70,347.84	70,347.84	52,760.88	52,760.88	52,760.88
4089300600 2	2	5	14303	06	E404U07	287 A	1	14303	1	1	21	1	1	1	1	1	1	3,349.68	0.00	3,349.68	3,349.68	2,512.26	2,512.26	2,512.26
4089300600 2	2	5	14402	06	E404U07	287 A	1	14402	1	1	21	1	1	1	1	1	1	30,619.20	0.00	30,619.20	30,619.20	25,403.36	25,403.36	25,403.36
4089300600 2	2	5	14406	06	E404U07	287 A	1	14406	1	1	21	1	1	1	1	1	1	528.00	0.00	528.00	528.00	87,934.86	87,934.86	87,934.86
4089300600 2	2	5	15101	06	E404U07	287 A	1	15101	1	1	21	1	1	1	1	1	1	670.08	0.00	670.08	670.08	0.00	0.00	0.00
4089300600 2	2	5	15101	06	E404U07	287 A	1	15101	1	1	21	1	1	1	1	1	1	2,680.08	0.00	2,680.08	2,680.08	0.00	0.00	0.00
4089300600 2	2	5	15101	06	E404U07	287 A	1	15101	1	1	21	1	1	1	1	1	1	1,000.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00
4089300600 2	2	5	15101	06	E404U07	287 A	1	15101	1	1	21	1	1	1	1	1	1	1,000.00	0.00	1,000.00	1,000.00	234.20	234.20	234.20
4089300600 2	2	5	15101	06	E404U07	287 A	1	15101	1	1	21	1	1	1	1	1	1	2,135.00	0.00	2,135.00	2,135.00	1,121.30	1,121.30	1,121.30
4089300600 2	2	5	15101	06	E404U07	287 A	1	15101	1	1	21	1	1	1	1	1	1	1,000.00	0.00	1,000.00	1,000.00	111.00	111.00	111.00
4089300600 2	2	5	15101	06	E404U07	287 A	1	15101	1	1	21	1	1	1	1	1	1	915.00	0.00	915.00	915.00	432.50	432.50	432.50
4089300600 2	2	5	15101	06	E404U07	287 A	1	15101	1	1	21	1	1	1	1	1	1	3,000.00	0.00	3,000.00	3,000.00	0.00	0.00	0.00
4089300600 2	2	5	15101	06	E404U07	287 A	1	15101	1	1	21	1	1	1	1	1	1	11,466.00	0.00	11,466.00	11,466.00	4,618.54	4,618.54	4,618.54
4089300600 2	2	5	15101	06	E404U07	287 A	1	15101	1	1	21	1	1	1	1	1	1	1,158.00	0.00	1,158.00	1,158.00	329.70	329.70	329.70
4089300600 2	2	5	15101	06	E404U07	287 A	1	15101	1	1	21	1	1	1	1	1	1	14,503.00	0.00	14,503.00	14,503.00	7,734.20	7,734.20	7,734.20
4089300600 2	2	5	15101	06	E404U07	287 A	1	15101	1	1	21	1	1	1	1	1	1	4,030.00	0.00	4,030.00	4,030.00	1,722.62	1,722.62	1,722.62
4089300600 2	2	5	15101	06	E404U07	287 A	1	15101	1	1	21	1	1	1	1	1	1	7,404.87	-222.14	7,182.73	7,182.73	5,387.04	5,387.04	5,387.04
4089300600 2	2	5	15101	06	E404U07	287 A	1	15101	1	1	21	1	1	1	1	1	1	3,506.47	0.00	3,506.47	3,506.47	1,891.54	1,891.54	1,891.54
4089300600 2	2	5	15101	06	E404U07	287 A	1	15101	1	1	21	1	1	1	1	1	1	1,463.92	0.00	1,463.92	1,463.92	344.75	344.75	344.75
4089300600 2	2	5	15101	06	E404U07	287 A	1	15101	1	1	21	1	1	1	1	1	1	0.00	8,151.00	8,151.00	8,151.00	8,151.00	8,151.00	8,151.00
4089300600 2	2	5	15101	06	E404U07	287 A	1	15101	1	1	21	1	1	1	1	1	1	0.00	507.54	507.54	507.54	507.39	507.39	507.39
4089300600 2	2	5	15101	06	E404U07	287 A	1	15101	1	1	21	1	1	1	1	1	1	8,000.00	0.00	8,000.00	8,000.00	6,363.42	6,363.42	6,363.42
4089300600 2	2	5	15101	06	E404U07	287 A	1	15101	1	1	21	1	1	1	1	1	1	3,000.00	0.00	3,000.00	3,000.00	0.00	0.00	0.00
4089300600 2	2	5	15101	06	E404U07	287 A	1	15101	1	1	21	1	1	1	1	1	1	1,000.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00
4089300600 2	2	5	15101	06	E404U07	287 A	1	15101	1	1	21	1	1	1	1	1	1	1,225,807.20	0.00	1,225,807.20	1,225,807.20	945,691.02	945,691.02	945,691.02
4089300600 2	2	5	15101	06	E404U07	287 A	1	15101	1	1	21	1	1	1	1	1	1	112,673.52	0.00	112,673.52	112,673.52	87,885.48	87,885.48	87,885.48
4089300600 2	2	5	15101	06	E404U07	287 A	1	15101	1	1	21	1	1	1	1	1	1	66,616.48	56,269.52	124,886.00	124,886.00	113,624.72	113,624.72	113,624.72
4089300600 2	2	5	15101	06	E404U07	287 A	1	15101	1	1	21	1	1	1	1	1	1	348,472.32	0.00	348,472.32	348,472.32	271,722.31	271,722.31	271,722.31
4089300600 2	2	5	15101	06	E404U07	287 A	1	15101	1	1	21	1	1	1	1	1	1	106,522.80	0.00	106,522.80	106,522.80	92,457.63	92,457.63	92,457.63
4089300600 2	2	5	15101	06	E404U07	287 A	1	15101	1	1	21	1	1	1	1	1	1	99,979.84	0.00	99,979.84	99,979.84	51,561.44	51,561.44	51,561.44
4089300600 2	2	5	15101	06	E404U07	287 A	1	15101	1	1	21	1	1	1	1	1	1	199,956.67	-52,807.53	147,149.14	147,149.14	0.00	0.00	0.00
4089300600 2	2	5	15101	06	E404U07	287 A	1	15101	1	1	21													

CLASIFICACIÓN ADMINISTRATIVA	ÁREA FUNCIONAL						POSICIÓN PRESUPUESTARIA		FUENTE				PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1 Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumerico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4089300700 2	5	14202	06	E404U07	130 A	114202	1 21	1 21	1 1 AO	1 1 AO	13	13	103,302.45	0.00	103,302.45	103,302.45	78,433.79	78,433.79	78,433.79	78,433.79
4089300700 2	5	14203	06	E404U07	130 A	14203	1 21	1 21	1 1 AO	1 1 AO	13	13	338,515.92	0.00	338,515.92	338,515.92	271,482.24	271,482.24	271,482.24	271,482.24
4089300700 2	5	14405	06	E404U07	130 A	14405	1 21	1 21	1 1 AO	1 1 AO	13	13	2,112.00	0.00	2,112.00	2,112.00	1,584.00	1,584.00	1,584.00	1,584.00
4089300700 2	5	15101	06	E404U07	130 A	15101	1 21	1 21	1 1 AO	1 1 AO	13	13	1,991.76	0.00	1,991.76	1,991.76	580.50	580.50	580.50	580.50
4089300700 2	5	15404	06	E404U07	130 A	15404	1 21	1 21	1 1 AO	1 1 AO	13	13	7,965.12	0.00	7,965.12	7,965.12	4,786.50	4,786.50	4,786.50	4,786.50
4089300700 2	5	15409	06	E404U07	130 A	15409	1 21	1 21	1 1 AO	1 1 AO	13	13	27,817.27	1,112.69	28,929.96	28,929.96	28,929.96	28,929.96	28,929.96	28,929.96
4089300700 2	5	15416	06	E404U07	130 A	15416	1 21	1 21	1 1 AO	1 1 AO	13	13	60,480.00	0.00	60,480.00	60,480.00	47,160.00	47,160.00	47,160.00	47,160.00
4089300700 2	5	15419	06	E404U07	130 A	15419	1 21	1 21	1 1 AO	1 1 AO	13	13	4,080.00	0.00	4,215.00	4,215.00	4,215.00	4,215.00	4,215.00	4,215.00
4089300700 2	5	15421	06	E404U07	130 A	15421	1 21	1 21	1 1 AO	1 1 AO	13	13	32,448.00	0.00	32,448.00	32,448.00	25,056.00	25,056.00	25,056.00	25,056.00
4089300700 2	5	15424	06	E404U07	130 A	15424	1 21	1 21	1 1 AO	1 1 AO	13	13	36,144.00	0.00	36,144.00	36,144.00	27,828.00	27,828.00	27,828.00	27,828.00
4089300700 2	5	15426	06	E404U07	130 A	15426	1 21	1 21	1 1 AO	1 1 AO	13	13	19,050.36	0.00	19,050.36	19,050.36	3,660.00	3,660.00	3,660.00	3,660.00
4089300700 2	5	15427	06	E404U07	130 A	15427	1 21	1 21	1 1 AO	1 1 AO	13	13	750.00	80.00	830.00	830.00	17,357.97	17,357.97	17,357.97	17,357.97
4089300700 2	5	15501	06	E404U07	130 A	15501	1 21	1 21	1 1 AO	1 1 AO	13	13	11,640.00	0.00	11,640.00	11,640.00	13,932.00	13,932.00	13,932.00	13,932.00
4089300700 2	5	17703	06	E404U07	130 A	17703	1 21	1 21	1 1 AO	1 1 AO	13	13	7,080.00	60.00	7,140.00	7,140.00	4,633.00	4,633.00	4,633.00	4,633.00
4089300700 2	5	17705	06	E404U07	130 A	17705	1 21	1 21	1 1 AO	1 1 AO	13	13	2,800.00	0.00	2,800.00	2,800.00	7,140.00	7,140.00	7,140.00	7,140.00
4089300700 2	5	21201	06	E404U07	130 A	21201	1 21	1 21	1 1 AO	1 1 AO	13	13	53,506.32	0.00	53,506.32	53,506.32	2,800.00	2,800.00	2,800.00	2,800.00
4089300700 2	5	21201	06	E404U07	130 A	21201	1 21	1 21	1 1 AO	1 1 AO	13	13	13,776.00	0.00	13,776.00	13,776.00	0.00	0.00	0.00	0.00
4089300700 2	5	21601	06	E404U07	130 A	21601	1 21	1 21	1 1 AO	1 1 AO	13	13	51,107.52	0.00	51,107.52	51,107.52	39,863.70	39,863.70	39,863.70	39,863.70
4089300700 2	5	22101	06	E404U07	130 A	22101	1 21	1 21	1 1 AO	1 1 AO	13	13	10,000.00	0.00	10,000.00	10,000.00	2,497.38	2,497.38	2,497.38	2,497.38
4089300700 2	5	22106	06	E404U07	130 A	22106	1 21	1 21	1 1 AO	1 1 AO	13	13	8,541.00	0.00	8,541.00	8,541.00	6,086.57	6,086.57	6,086.57	6,086.57
4089300700 2	5	26101	06	E404U07	130 A	26101	1 21	1 21	1 1 AO	1 1 AO	13	13	5,000.00	6,000.00	11,000.00	11,000.00	9,133.50	9,133.50	9,133.50	9,133.50
4089300700 2	5	31501	06	E404U07	130 A	31501	1 21	1 21	1 1 AO	1 1 AO	13	13	3,663.00	0.00	3,663.00	3,663.00	1,924.04	1,924.04	1,924.04	1,924.04
4089300700 2	5	31501	06	E404U07	130 A	31501	1 21	1 21	1 1 AO	1 1 AO	13	13	31,500.00	0.00	31,500.00	31,500.00	19,328.00	19,328.00	19,328.00	19,328.00
4089300700 2	5	31301	06	E404U07	130 A	31301	1 21	1 21	1 1 AO	1 1 AO	13	13	45,864.00	0.00	45,864.00	45,864.00	27,222.40	27,222.40	27,222.40	27,222.40
4089300700 2	5	31401	06	E404U07	130 A	31401	1 21	1 21	1 1 AO	1 1 AO	13	13	4,635.00	0.00	4,635.00	4,635.00	2,771.12	2,771.12	2,771.12	2,771.12
4089300700 2	5	33608	06	E404U07	130 A	33608	1 21	1 21	1 1 AO	1 1 AO	13	13	58,015.00	0.00	58,015.00	58,015.00	40,864.89	40,864.89	40,864.89	40,864.89
4089300700 2	5	33801	06	E404U07	130 A	33801	1 21	1 21	1 1 AO	1 1 AO	13	13	170,000.00	0.00	170,000.00	170,000.00	113,750.23	113,750.23	113,750.23	113,750.23
4089300700 2	5	35801	06	E404U07	130 A	35801	1 21	1 21	1 1 AO	1 1 AO	13	13	16,120.00	0.00	16,120.00	16,120.00	8,294.55	8,294.55	8,294.55	8,294.55
4089300700 2	5	35901	06	E404U07	130 A	35901	1 21	1 21	1 1 AO	1 1 AO	13	13	42,909.10	0.00	42,909.10	42,909.10	32,240.65	32,240.65	32,240.65	32,240.65
4089300700 2	5	37501	06	E404U07	130 A	37501	1 21	1 21	1 1 AO	1 1 AO	13	13	18,380.13	0.00	18,380.13	18,380.13	10,397.18	10,397.18	10,397.18	10,397.18
4089300700 2	5	37502	06	E404U07	130 A	37502	1 21	1 21	1 1 AO	1 1 AO	13	13	4,391.75	0.00	4,391.75	4,391.75	1,377.04	1,377.04	1,377.04	1,377.04
4089300700 2	5	37901	06	E404U07	130 A	37901	1 21	1 21	1 1 AO	1 1 AO	13	13	2,000.00	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
4089300700 2	5	37901	06	E404U07	130 A	37901	1 21	1 21	1 1 AO	1 1 AO	13	13	15,000.00	0.00	15,000.00	15,000.00	27,027.82	27,027.82	27,027.82	27,027.82
4089300700 2	5	37901	06	E404U07	130 A	37901	1 21	1 21	1 1 AO	1 1 AO	13	13	15,000.00	0.00	15,000.00	15,000.00	10,702.80	10,702.80	10,702.80	10,702.80
4089300700 2	5	37901	06	E404U07	130 A	37901	1 21	1 21	1 1 AO	1 1 AO	13	13	84,000.00	0.00	84,000.00	84,000.00	0.00	0.00	0.00	0.00
4089300700 2	5	37901	06	E404U07	130 A	37901	1 21	1 21	1 1 AO	1 1 AO	13	13	84,000.00	0.00	84,000.00	84,000.00	51,000.00	51,000.00	51,000.00	51,000.00
4089300700 2	5	37901	06	E404U07	130 A	37901	1 21	1 21	1 1 AO	1 1 AO	13	13	3,906,143.52	0.00	3,906,143.52	3,906,143.52	3,166,637.78	3,166,637.78	3,166,637.78	3,166,637.78
4089300700 2	5	37901	06	E404U07	130 A	37901	1 21	1 21	1 1 AO	1 1 AO	13	13	348,644.64	0.00	348,644.64	348,644.64	287,896.54	287,896.54	287,896.54	287,896.54
4089300700 2	5	37901	06	E404U07	130 A	37901	1 21	1 21	1 1 AO	1 1 AO	13	13	212,064.48	178,173.54	390,238.02	390,238.02	351,574.02	351,574.02	351,574.02	351,574.02
4089300700 2	5	37901	06	E404U07	130 A	37901	1 21	1 21	1 1 AO	1 1 AO	13	13	1,177,166.88	0.00	1,177,166.88	1,177,166.88	949,342.21	949,342.21	949,342.21	949,342.21
4089300700 2	5	37901	06	E404U07	130 A	37901	1 21	1 21	1 1 AO	1 1 AO	13	13	483,408.48	0.00	483,408.48	483,408.48	395,153.96	395,153.96	395,153.96	395,153.96
4089300700 2	5	37901	06	E404U07	130 A	37901	1 21	1 21	1 1 AO	1 1 AO	13	13	325,151.98	0.00	325,151.98	325,151.98	182,614.87	182,614.87	182,614.87	182,614.87
4089300700 2	5	37901	06	E404U07	130 A	37901	1 21	1 21	1 1 AO	1 1 AO	13	13	650,303.96	-167,080.18	483,223.78	483,223.78	0.00	0.00	0.00	0.00
4089300700 2	5	37901	06	E404U07	130 A	37901	1 21	1 21	1 1 AO	1 1 AO	13	13	81,288.00	0.00	81,288.00	81,288.00	0.00	0.00	0.00	0.00
4089300700 2	5	37901	06	E404U07	130 A	37901	1 21	1 21	1 1 AO	1 1 AO	13	13	81,288.00	0.00	81,288.00	81,288.00	0.00	0.00	0.00	0.00
4089300700 2	5	37901	06	E404U07	130 A	37901	1 21	1 21	1 1 AO	1 1 AO	13	13	3,663.36	0.00	3,663.36	3,663.36	2,857.00	2,857.00	2,857.00	2,857.00
4089300700 2	5	37901	06	E404U07	130 A	37901	1 21	1 21	1 1 AO	1 1 AO	13	13	1,820.88	0.00	1,820.88	1,820.88	1,618.23	1,618.23	1,618.23	1,618.23
4089300700 2	5	37901	06	E404U07	130 A	37901	1 21	1 21	1 1 AO</											

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL					POSICION PRESUPUESTARIA	FONDO			PRESUPUESTO DE EGRESOS														
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto		Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo		
4089300800 2	5					130 A	114303	1 21	1 21	1 1 AO	1 1 AO	1 1 AO	13	1,143,533.52	0.00	1,143,533.52	1,143,533.52	947,767.18	947,767.18	947,767.18	5,511.00	5,511.00	5,511.00	
4089300800 2	5					E404U07	14406	1 21	1 21	1 1 AO	1 1 AO	1 1 AO	13	7,128.00	0.00	7,128.00	7,128.00	5,511.00	5,511.00	5,511.00	3,020.75	3,020.75	3,020.75	
4089300800 2	5					E404U07	14406	1 21	1 21	1 1 AO	1 1 AO	1 1 AO	13	6,727.20	0.00	6,727.20	6,727.20	3,020.75	3,020.75	3,020.75	20,100.15	20,100.15	20,100.15	
4089300800 2	5					E404U07	15101	1 21	1 21	1 1 AO	1 1 AO	1 1 AO	13	26,907.36	0.00	26,907.36	26,907.36	20,100.15	20,100.15	20,100.15	112,396.77	112,396.77	112,396.77	
4089300800 2	5					E404U07	15404	1 21	1 21	1 1 AO	1 1 AO	1 1 AO	13	118,941.84	-6,545.07	112,396.77	112,396.77	112,396.77	112,396.77	112,396.77	195,845.00	195,845.00	195,845.00	
4089300800 2	5					E404U07	15409	1 21	1 21	1 1 AO	1 1 AO	1 1 AO	13	257,040.00	0.00	257,040.00	257,040.00	195,845.00	195,845.00	195,845.00	0.00	0.00	0.00	0.00
4089300800 2	5					E404U07	15413	1 21	1 21	1 1 AO	1 1 AO	1 1 AO	13	1,400.00	0.00	1,400.00	1,400.00	0.00	0.00	0.00	14,700.00	14,700.00	14,700.00	
4089300800 2	5					E404U07	15416	1 21	1 21	1 1 AO	1 1 AO	1 1 AO	13	32,400.00	0.00	32,400.00	32,400.00	0.00	0.00	0.00	11,240.00	11,240.00	11,240.00	
4089300800 2	5					E404U07	15417	1 21	1 21	1 1 AO	1 1 AO	1 1 AO	13	13,600.00	0.00	13,600.00	13,600.00	0.00	0.00	0.00	104,052.00	104,052.00	104,052.00	
4089300800 2	5					E404U07	15419	1 21	1 21	1 1 AO	1 1 AO	1 1 AO	13	137,904.00	0.00	137,904.00	137,904.00	0.00	0.00	0.00	115,563.50	115,563.50	115,563.50	
4089300800 2	5					E404U07	15421	1 21	1 21	1 1 AO	1 1 AO	1 1 AO	13	153,612.00	0.00	153,612.00	153,612.00	0.00	0.00	0.00	17,080.00	17,080.00	17,080.00	
4089300800 2	5					E404U07	15422	1 21	1 21	1 1 AO	1 1 AO	1 1 AO	13	15,470.00	1,610.00	17,080.00	17,080.00	0.00	0.00	0.00	71,162.78	71,162.78	71,162.78	
4089300800 2	5					E404U07	15425	1 21	1 21	1 1 AO	1 1 AO	1 1 AO	13	81,395.10	-1,393.65	80,001.45	80,001.45	74,868.00	74,868.00	74,868.00	57,856.50	57,856.50	57,856.50	
4089300800 2	5					E404U07	15427	1 21	1 21	1 1 AO	1 1 AO	1 1 AO	13	74,868.00	0.00	74,868.00	74,868.00	29,460.00	29,460.00	29,460.00	29,460.00	29,460.00	29,460.00	
4089300800 2	5					E404U07	15501	1 21	1 21	1 1 AO	1 1 AO	1 1 AO	13	30,990.00	-630.00	29,460.00	29,460.00	0.00	0.00	0.00	11,900.00	11,900.00	11,900.00	
4089300800 2	5					E404U07	15703	1 21	1 21	1 1 AO	1 1 AO	1 1 AO	13	11,900.00	0.00	11,900.00	11,900.00	0.00	0.00	0.00	26,180.00	26,180.00	26,180.00	
4089300800 2	5					E404U07	17104	1 21	1 21	1 1 AO	1 1 AO	1 1 AO	13	142,126.16	0.00	142,126.16	142,126.16	0.00	0.00	0.00	145,078.85	145,078.85	145,078.85	
4089300800 2	5					E404U07	17105	1 21	1 21	1 1 AO	1 1 AO	1 1 AO	13	58,548.00	0.00	58,548.00	58,548.00	0.00	0.00	0.00	5,374.61	5,374.61	5,374.61	
4089300800 2	5					E404U07	17105	1 21	1 21	1 1 AO	1 1 AO	1 1 AO	13	187,883.04	0.00	187,883.04	187,883.04	145,078.85	145,078.85	145,078.85	8,524.31	8,524.31	8,524.31	
4089300800 2	5					E404U07	17105	1 21	1 21	1 1 AO	1 1 AO	1 1 AO	13	15,000.00	0.00	15,000.00	15,000.00	0.00	0.00	0.00	103,095.59	103,095.59	103,095.59	
4089300800 2	5					E404U07	17105	1 21	1 21	1 1 AO	1 1 AO	1 1 AO	13	15,000.00	0.00	15,000.00	15,000.00	0.00	0.00	0.00	10,827.84	10,827.84	10,827.84	
4089300800 2	5					E404U07	17105	1 21	1 21	1 1 AO	1 1 AO	1 1 AO	13	32,030.00	0.00	30,030.00	30,030.00	0.00	0.00	0.00	150,481.46	150,481.46	150,481.46	
4089300800 2	5					E404U07	17105	1 21	1 21	1 1 AO	1 1 AO	1 1 AO	13	10,000.00	-2,000.00	10,000.00	10,000.00	0.00	0.00	0.00	39,624.57	39,624.57	39,624.57	
4089300800 2	5					E404U07	17105	1 21	1 21	1 1 AO	1 1 AO	1 1 AO	13	70,000.00	0.00	70,000.00	70,000.00	0.00	0.00	0.00	6,968.29	6,968.29	6,968.29	
4089300800 2	5					E404U07	17105	1 21	1 21	1 1 AO	1 1 AO	1 1 AO	13	13,738.00	0.00	13,738.00	13,738.00	0.00	0.00	0.00	6,914.69	6,914.69	6,914.69	
4089300800 2	5					E404U07	17105	1 21	1 21	1 1 AO	1 1 AO	1 1 AO	13	70,000.00	0.00	70,000.00	70,000.00	0.00	0.00	0.00	39,624.57	39,624.57	39,624.57	
4089300800 2	5					E404U07	17105	1 21	1 21	1 1 AO	1 1 AO	1 1 AO	13	171,991.00	0.00	171,991.00	171,991.00	0.00	0.00	0.00	103,095.59	103,095.59	103,095.59	
4089300800 2	5					E404U07	17105	1 21	1 21	1 1 AO	1 1 AO	1 1 AO	13	17,376.00	-2,000.00	15,376.00	15,376.00	0.00	0.00	0.00	10,827.84	10,827.84	10,827.84	
4089300800 2	5					E404U07	17105	1 21	1 21	1 1 AO	1 1 AO	1 1 AO	13	217,553.00	0.00	217,553.00	217,553.00	0.00	0.00	0.00	150,481.46	150,481.46	150,481.46	
4089300800 2	5					E404U07	17105	1 21	1 21	1 1 AO	1 1 AO	1 1 AO	13	60,451.00	0.00	60,451.00	60,451.00	0.00	0.00	0.00	30,047.55	30,047.55	30,047.55	
4089300800 2	5					E404U07	17105	1 21	1 21	1 1 AO	1 1 AO	1 1 AO	13	163,689.51	784.17	164,453.68	164,453.68	123,575.55	123,575.55	123,575.55	35,611.80	35,611.80	35,611.80	
4089300800 2	5					E404U07	17105	1 21	1 21	1 1 AO	1 1 AO	1 1 AO	13	70,014.04	0.00	70,014.04	70,014.04	54,939.23	54,939.23	54,939.23	4,033.67	4,033.67	4,033.67	
4089300800 2	5					E404U07	17105	1 21	1 21	1 1 AO	1 1 AO	1 1 AO	13	60,451.00	0.00	60,451.00	60,451.00	0.00	0.00	0.00	84,264.23	84,264.23	84,264.23	
4089300800 2	5					E404U07	17105	1 21	1 21	1 1 AO	1 1 AO	1 1 AO	13	5,000.00	0.00	5,000.00	5,000.00	0.00	0.00	0.00	1,494.00	1,494.00	1,494.00	
4089300800 2	5					E404U07	17105	1 21	1 21	1 1 AO	1 1 AO	1 1 AO	13	200,000.00	-53,775.00	146,225.00	146,225.00	35,503.80	35,503.80	35,503.80	36,000.00	36,000.00	36,000.00	
4089300800 2	5					E404U07	17105	1 21	1 21	1 1 AO	1 1 AO	1 1 AO	13	14,500.00	0.00	14,500.00	14,500.00	0.00	0.00	0.00	745,135.38	745,135.38	745,135.38	
4089300800 2	5					E404U07	17105	1 21	1 21	1 1 AO	1 1 AO	1 1 AO	13	14,500.00	0.00	14,500.00	14,500.00	0.00	0.00	0.00	66,493.32	66,493.32	66,493.32	
4089300800 2	5					E404U07	17105	1 21	1 21	1 1 AO	1 1 AO	1 1 AO	13	60,000.00	0.00	60,000.00	60,000.00	0.00	0.00	0.00	92,654.80	92,654.80	92,654.80	
4089300800 2	5					E404U07	17105	1 21	1 21	1 1 AO	1 1 AO	1 1 AO	13	846,973.92	0.00	846,973.92	846,973.92	745,135.38	745,135.38	745,135.38	66,493.32	66,493.32	66,493.32	
4089300800 2	5					E404U07	17105	1 21	1 21	1 1 AO	1 1 AO	1 1 AO	13	76,836.24	0.00	76,836.24	76,836.24	66,493.32	66,493.32	66,493.32	238,784.56	238,784.56	238,784.56	
4089300800 2	5					E404U07	17105	1 21	1 21	1 1 AO	1 1 AO	1 1 AO	13	49,084.30	0.00	49,084.30	49,084.30	92,654.80	92,654.80	92,654.80	103,170.72	103,170.72	103,170.72	
4089300800 2	5					E404U07	17105	1 21	1 21	1 1 AO	1 1 AO	1 1 AO	13	264,852.00	0.00	264,852.00	264,852.00	238,784.56	238,784.56	238,784.56	41,972.14	41,972.14	41,972.14	
4089300800 2	5					E404U07	17105	1 21	1 21	1 1 AO	1 1 AO	1 1 AO	13	110,790.48	0.00	110,790.48	110,790.48	0.00	0.00	0.00	0.00	0.00	0.00	
4089300800 2	5					E404U07	17105	1 21	1 21	1 1 AO	1 1 AO	1 1 AO	13	70,945.50	0.00	70,945.50	70,945.50	0.00	0.00	0.00	0.00	0.00	0.00	
4089300800 2	5					E404U07	17105	1 21																



CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL					POSICION PRESUPUESTARIA		FUONDO			PRESUPUESTO DE EGRESOS										
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1 Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios, etc.) (Alfanumerico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4089300900 2	5	15101	06	E404U07	130 A	1	15101	1	21	1	1	1	1	13	6,053.76	0.00	6,053.76	6,053.76	5,937.66	5,937.66	5,937.66
4089300900 2	5	15404	06	E404U07	130 A	1	15404	1	21	1	1	1	1	13	29,029.10	6,256.08	35,285.18	35,285.18	35,285.18	35,285.18	
4089300900 2	5	15409	06	E404U07	130 A	1	15409	1	21	1	1	1	1	13	60,480.00	0.00	60,480.00	60,480.00	58,950.00	58,950.00	
4089300900 2	5	15410	06	E404U07	130 A	1	15410	1	21	1	1	1	1	13	1,400.00	0.00	1,400.00	1,400.00	0.00	0.00	
4089300900 2	5	15413	06	E404U07	130 A	1	15413	1	21	1	1	1	1	13	16,200.00	0.00	16,200.00	16,200.00	0.00	0.00	
4089300900 2	5	15416	06	E404U07	130 A	1	15416	1	21	1	1	1	1	13	4,080.00	135.00	4,215.00	4,215.00	4,215.00	4,215.00	
4089300900 2	5	15417	06	E404U07	130 A	1	15417	1	21	1	1	1	1	13	32,448.00	0.00	32,448.00	32,448.00	31,320.00	31,320.00	
4089300900 2	5	15419	06	E404U07	130 A	1	15419	1	21	1	1	1	1	13	36,144.00	0.00	36,144.00	36,144.00	34,785.00	34,785.00	
4089300900 2	5	15422	06	E404U07	130 A	1	15422	1	21	1	1	1	1	13	4,780.00	120.00	4,900.00	4,900.00	4,890.00	4,890.00	
4089300900 2	5	15425	06	E404U07	130 A	1	15425	1	21	1	1	1	1	13	19,777.46	1,393.65	21,171.11	21,171.11	21,171.11	21,171.11	
4089300900 2	5	15427	06	E404U07	130 A	1	15427	1	21	1	1	1	1	13	17,616.00	0.00	17,616.00	17,616.00	17,415.00	17,415.00	
4089300900 2	5	15901	06	E404U07	130 A	1	15901	1	21	1	1	1	1	13	7,080.00	1,845.00	8,925.00	8,925.00	8,925.00	8,925.00	
4089300900 2	5	17103	06	E404U07	130 A	1	17103	1	21	1	1	1	1	13	2,800.00	700.00	3,500.00	3,500.00	3,500.00	3,500.00	
4089300900 2	5	17104	06	E404U07	130 A	1	17104	1	21	1	1	1	1	13	26,753.16	0.00	26,753.16	26,753.16	0.00	0.00	
4089300900 2	5	17105	06	E404U07	130 A	1	17105	1	21	1	1	1	1	13	13,776.00	0.00	13,776.00	13,776.00	6,980.00	6,980.00	
4089300900 2	5	21201	06	E404U07	130 A	1	21201	1	21	1	1	1	1	13	67,299.84	0.00	67,299.84	67,299.84	65,950.74	65,950.74	
4089300900 2	5	21601	06	E404U07	130 A	1	21601	1	21	1	1	1	1	13	7,000.00	0.00	7,000.00	7,000.00	558.82	558.82	
4089300900 2	5	22101	06	E404U07	130 A	1	22101	1	21	1	1	1	1	13	15,000.00	0.00	15,000.00	15,000.00	3,565.84	3,565.84	
4089300900 2	5	22106	06	E404U07	130 A	1	22106	1	21	1	1	1	1	13	7,473.00	0.00	7,473.00	7,473.00	3,861.15	3,861.15	
4089300900 2	5	26101	06	E404U07	130 A	1	26101	1	21	1	1	1	1	13	10,000.00	6,000.00	16,000.00	16,000.00	10,479.13	10,479.13	
4089300900 2	5	31101	06	E404U07	130 A	1	31101	1	21	1	1	1	1	13	3,205.00	0.00	3,205.00	3,205.00	1,275.30	1,275.30	
4089300900 2	5	31301	06	E404U07	130 A	1	31301	1	21	1	1	1	1	13	8,400.00	0.00	8,400.00	8,400.00	4,51.26	4,51.26	
4089300900 2	5	31401	06	E404U07	130 A	1	31401	1	21	1	1	1	1	13	40,131.00	0.00	40,131.00	20,294.58	20,294.58	20,294.58	
4089300900 2	5	33608	06	E404U07	130 A	1	33608	1	21	1	1	1	1	13	4,055.00	0.00	4,055.00	2,276.58	2,276.58	2,276.58	
4089300900 2	5	33801	06	E404U07	130 A	1	33801	1	21	1	1	1	1	13	50,763.00	0.00	50,763.00	29,263.60	29,263.60	29,263.60	
4089300900 2	5	35801	06	E404U07	130 A	1	35801	1	21	1	1	1	1	13	14,105.00	0.00	14,105.00	5,710.62	5,710.62	5,710.62	
4089300900 2	5	35901	06	E404U07	130 A	1	35901	1	21	1	1	1	1	13	39,931.93	-614.19	39,317.74	39,317.74	29,547.13	29,547.13	
4089300900 2	5	37201	06	E404U07	130 A	1	37201	1	21	1	1	1	1	13	16,626.89	0.00	16,626.89	12,985.18	9,358.02	9,358.02	
4089300900 2	5	37501	06	E404U07	130 A	1	37501	1	21	1	1	1	1	13	3,659.79	0.00	3,659.79	1,120.91	859.91	859.91	
4089300900 2	5	37502	06	E404U07	130 A	1	37502	1	21	1	1	1	1	13	2,800.00	0.00	2,800.00	0.00	0.00	0.00	
4089300900 2	5	37901	06	E404U07	130 A	1	37901	1	21	1	1	1	1	13	25,000.00	-16,000.00	9,000.00	2,538.77	2,538.77	2,538.77	
4089301000 2	5	17102	06	E404U07	130 A	1	17102	1	21	1	1	1	1	13	12,000.00	0.00	12,000.00	1,960.30	1,960.30	1,960.30	
4089301000 2	5	17102	06	E404U07	130 A	1	17102	1	21	1	1	1	1	13	4,000.00	0.00	4,000.00	0.00	0.00	0.00	
4089301000 2	5	11303	06	E404U07	488 A	1	11303	1	21	1	1	1	1	13	80,000.00	0.00	80,000.00	80,000.00	57,000.00	57,000.00	
4089301000 2	5	11306	06	E404U07	488 A	1	11306	1	21	1	1	1	1	13	4,105,763.85	1,451,697.00	5,557,460.85	4,353,291.54	4,353,291.54	4,353,291.54	
4089301000 2	5	11306	06	E404U07	488 A	1	11306	1	21	1	1	1	1	13	469,772.63	0.00	469,772.63	469,772.63	369,818.90	369,818.90	
4089301000 2	5	11313	06	E404U07	488 A	1	11313	1	21	1	1	1	1	13	263,839.92	278,541.01	542,380.93	542,380.93	507,017.78	507,017.78	
4089301000 2	5	13101	06	E404U07	488 A	1	13101	1	21	1	1	1	1	13	1,737,416.40	0.00	1,737,416.40	1,737,416.40	1,363,155.95	1,363,155.95	
4089301000 2	5	13201	06	E404U07	488 A	1	13201	1	21	1	1	1	1	13	783,642.96	0.00	783,642.96	783,642.96	1,363,155.95	1,363,155.95	
4089301000 2	5	13202	06	E404U07	488 A	1	13202	1	21	1	1	1	1	13	471,355.64	0.00	471,355.64	638,697.78	638,697.78	638,697.78	
4089301000 2	5	13203	06	E404U07	488 A	1	13203	1	21	1	1	1	1	13	957,877.94	-260,557.78	697,320.16	246,515.02	246,515.02	246,515.02	
4089301000 2	5	13204	06	E404U07	488 A	1	13204	1	21	1	1	1	1	13	697,320.16	0.00	697,320.16	0.00	0.00	0.00	
4089301000 2	5	13303	06	E404U07	488 A	1	13303	1	21	1	1	1	1	13	117,838.91	0.00	117,838.91	117,838.91	0.00	0.00	
4089301000 2	5	14102	06	E404U07	488 A	1	14102	1	21	1	1	1	1	13	109,200.00	0.00	109,200.00	109,200.00	0.00	0.00	
4089301000 2	5	14103	06	E404U07	488 A	1	14103	1	21	1	1	1	1	13	465.12	0.00	465.12	0.00	0.00	0.00	
4089301000 2	5	14104	06	E404U07	488 A	1	14104	1	21	1	1	1	1	13	2,292.96	0.00	2,292.96	2,292.96	1,983.64	1,983.64	
4089301000 2	5	14106	06	E404U07	488 A	1	14106	1	21	1	1	1	1	13	49,641.12	0.00	49,641.12	49,641.12	38,994.85	38,994.85	
4089301000 2	5	14107	06	E404U07	488 A	1	14107	1	21	1	1	1	1	13	148,921.92	0.00	148,921.92	148,921.92	116,663.63	116,663.63	
4089301000 2	5	14108	06	E404U07	488 A	1	14108	1	21	1	1	1	1	13	99,280.80	0.00	99,280.80	77,789.23	77,789.23	77,789.23	
4089301000 2	5	14109	06	E404U07	488 A	1	14109	1	21	1	1	1	1	13	112,776.00	0.00	112,776.00	112,776.00	84,582.00	84,582.00	
4089301000 2	5	14110	06	E404U07	488 A	1	14110	1	21	1	1	1	1	13	1,042,450.08	0.00	1,042,450.08	1,042,450.08	816,787.08	816,787.08	
4089301000 2	5	14202	06	E404U07	488 A	1	14202	1	21	1	1	1	1	13	49,641.12	0.00	49,641.12	49,641.12	38,994.85	38,994.85	
4089301000 2	5	14303	06	E404U07	488 A	1	14303	1	21	1	1	1	1	13	500,432.29	0.00	500,432.29	393,266.07			

CLASIFICACION ADMINISTRATIVA	CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	POSIÇÃO PRESUPUESTARIA	FONDO	PRESUPUESTO DE EGRESOS										
											Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo
4089301000 2	4089301000 2	5	15409	06	E404U07	488 A	1 15410	1 15409	1 21	1 AO	1 AO	13	408.240,00	0,00	408.240,00	408.240,00	319.640,00	319.640,00	0,00	319.640,00	0,00
4089301000 2	4089301000 2	5	15413	06	E404U07	488 A	1 15413	1 15413	1 21	1 AO	1 AO	13	1.400,00	0,00	1.400,00	1.400,00	0,00	1.400,00	0,00	1.400,00	0,00
4089301000 2	4089301000 2	5	15416	06	E404U07	488 A	1 15416	1 15416	1 21	1 AO	1 AO	13	26.280,00	0,00	26.280,00	26.280,00	10.630,00	10.630,00	0,00	10.630,00	0,00
4089301000 2	4089301000 2	5	15417	06	E404U07	488 A	1 15417	1 15417	1 21	1 AO	1 AO	13	32.640,00	0,00	32.640,00	32.640,00	29.505,00	29.505,00	0,00	29.505,00	0,00
4089301000 2	4089301000 2	5	15419	06	E404U07	488 A	1 15419	1 15419	1 21	1 AO	1 AO	13	219.024,00	0,00	219.024,00	219.024,00	169.824,00	169.824,00	0,00	169.824,00	0,00
4089301000 2	4089301000 2	5	15421	06	E404U07	488 A	1 15421	1 15421	1 21	1 AO	1 AO	13	243.972,00	0,00	243.972,00	243.972,00	188.612,00	188.612,00	0,00	188.612,00	0,00
4089301000 2	4089301000 2	5	15423	06	E404U07	488 A	1 15423	1 15423	1 21	1 AO	1 AO	13	17.850,00	0,00	17.850,00	17.850,00	18.300,00	18.300,00	0,00	18.300,00	0,00
4089301000 2	4089301000 2	5	15424	06	E404U07	488 A	1 15424	1 15424	1 21	1 AO	1 AO	13	133.209,65	0,00	133.209,65	133.209,65	18.300,00	18.300,00	0,00	18.300,00	0,00
4089301000 2	4089301000 2	5	15425	06	E404U07	488 A	1 15425	1 15425	1 21	1 AO	1 AO	13	7.500,00	0,00	7.500,00	7.500,00	126.274,44	126.274,44	0,00	126.274,44	0,00
4089301000 2	4089301000 2	5	15427	06	E404U07	488 A	1 15427	1 15427	1 21	1 AO	1 AO	13	118.908,00	0,00	118.908,00	118.908,00	8.300,00	8.300,00	0,00	8.300,00	0,00
4089301000 2	4089301000 2	5	15901	06	E404U07	488 A	1 15901	1 15901	1 21	1 AO	1 AO	13	47.790,00	405,00	48.195,00	48.195,00	94.428,00	94.428,00	0,00	94.428,00	0,00
4089301000 2	4089301000 2	5	17104	06	E404U07	488 A	1 17104	1 17104	1 21	1 AO	1 AO	13	18.900,00	0,00	18.900,00	18.900,00	48.195,00	48.195,00	0,00	48.195,00	0,00
4089301000 2	4089301000 2	5	17105	06	E404U07	488 A	1 17105	1 17105	1 21	1 AO	1 AO	13	153.830,67	0,00	153.830,67	153.830,67	18.900,00	18.900,00	0,00	18.900,00	0,00
4089301000 2	4089301000 2	5	17106	06	E404U07	488 A	1 17106	1 17106	1 21	1 AO	1 AO	13	92.988,00	0,00	92.988,00	92.988,00	0,00	92.988,00	0,00	92.988,00	0,00
4089301000 2	4089301000 2	5	17107	06	E404U07	488 A	1 17107	1 17107	1 21	1 AO	1 AO	13	258.260,40	0,00	258.260,40	258.260,40	46.220,00	46.220,00	0,00	46.220,00	0,00
4089301000 2	4089301000 2	5	17108	06	E404U07	488 A	1 17108	1 17108	1 21	1 AO	1 AO	13	15.000,00	8.100,00	23.100,00	23.100,00	201.443,22	201.443,22	0,00	201.443,22	0,00
4089301000 2	4089301000 2	5	17109	06	E404U07	488 A	1 17109	1 17109	1 21	1 AO	1 AO	13	15.000,00	4.900,00	19.900,00	19.900,00	22.591,42	22.591,42	0,00	22.591,42	0,00
4089301000 2	4089301000 2	5	17110	06	E404U07	488 A	1 17110	1 17110	1 21	1 AO	1 AO	13	15.000,00	0,00	15.000,00	15.000,00	19.419,68	19.419,68	0,00	19.419,68	0,00
4089301000 2	4089301000 2	5	17111	06	E404U07	488 A	1 17111	1 17111	1 21	1 AO	1 AO	13	15.000,00	0,00	15.000,00	15.000,00	30.521,04	30.521,04	0,00	30.521,04	0,00
4089301000 2	4089301000 2	5	17112	06	E404U07	488 A	1 17112	1 17112	1 21	1 AO	1 AO	13	15.000,00	0,00	15.000,00	15.000,00	23.129,25	23.129,25	0,00	23.129,25	0,00
4089301000 2	4089301000 2	5	17113	06	E404U07	488 A	1 17113	1 17113	1 21	1 AO	1 AO	13	15.000,00	0,00	15.000,00	15.000,00	8.984,12	8.984,12	0,00	8.984,12	0,00
4089301000 2	4089301000 2	5	17114	06	E404U07	488 A	1 17114	1 17114	1 21	1 AO	1 AO	13	15.000,00	0,00	15.000,00	15.000,00	209,50	209,50	0,00	209,50	0,00
4089301000 2	4089301000 2	5	17115	06	E404U07	488 A	1 17115	1 17115	1 21	1 AO	1 AO	13	200.000,00	0,00	200.000,00	200.000,00	159.020,92	159.020,92	0,00	159.020,92	0,00
4089301000 2	4089301000 2	5	17116	06	E404U07	488 A	1 17116	1 17116	1 21	1 AO	1 AO	13	2.500,00	-1.000,00	1.500,00	1.500,00	0,00	1.500,00	0,00	1.500,00	0,00
4089301000 2	4089301000 2	5	17117	06	E404U07	488 A	1 17117	1 17117	1 21	1 AO	1 AO	13	194.923,00	0,00	194.923,00	194.923,00	0,00	194.923,00	0,00	194.923,00	0,00
4089301000 2	4089301000 2	5	17118	06	E404U07	488 A	1 17118	1 17118	1 21	1 AO	1 AO	13	19.695,00	-2.000,00	17.695,00	17.695,00	146.291,87	146.291,87	0,00	146.291,87	0,00
4089301000 2	4089301000 2	5	17119	06	E404U07	488 A	1 17119	1 17119	1 21	1 AO	1 AO	13	246.565,00	0,00	246.565,00	246.565,00	16.651,89	16.651,89	0,00	16.651,89	0,00
4089301000 2	4089301000 2	5	17120	06	E404U07	488 A	1 17120	1 17120	1 21	1 AO	1 AO	13	22.668,00	0,00	22.668,00	22.668,00	209.567,56	209.567,56	0,00	209.567,56	0,00
4089301000 2	4089301000 2	5	17121	06	E404U07	488 A	1 17121	1 17121	1 21	1 AO	1 AO	13	60.000,00	0,00	60.000,00	60.000,00	4.241,00	4.241,00	0,00	4.241,00	0,00
4089301000 2	4089301000 2	5	17122	06	E404U07	488 A	1 17122	1 17122	1 21	1 AO	1 AO	13	5.000,00	0,00	5.000,00	5.000,00	4.190,00	4.190,00	0,00	4.190,00	0,00
4089301000 2	4089301000 2	5	17123	06	E404U07	488 A	1 17123	1 17123	1 21	1 AO	1 AO	13	68.511,00	0,00	68.511,00	68.511,00	64,99	64,99	0,00	64,99	0,00
4089301000 2	4089301000 2	5	17124	06	E404U07	488 A	1 17124	1 17124	1 21	1 AO	1 AO	13	237.452,28	1.764,72	239.217,00	239.217,00	40.622,52	40.622,52	0,00	40.622,52	0,00
4089301000 2	4089301000 2	5	17125	06	E404U07	488 A	1 17125	1 17125	1 21	1 AO	1 AO	13	10.000,00	0,00	10.000,00	10.000,00	179.853,92	179.853,92	0,00	179.853,92	0,00
4089301000 2	4089301000 2	5	17126	06	E404U07	488 A	1 17126	1 17126	1 21	1 AO	1 AO	13	92.266,80	-5.100,00	87.166,80	87.166,80	2.245,54	2.245,54	0,00	2.245,54	0,00
4089301000 2	4089301000 2	5	17127	06	E404U07	488 A	1 17127	1 17127	1 21	1 AO	1 AO	13	13.907,20	0,00	13.907,20	13.907,20	56.129,77	56.129,77	0,00	56.129,77	0,00
4089301000 2	4089301000 2	5	17128	06	E404U07	488 A	1 17128	1 17128	1 21	1 AO	1 AO	13	7.600,00	0,00	7.600,00	7.600,00	3.824,98	3.824,98	0,00	3.824,98	0,00
4089301000 2	4089301000 2	5	17129	06	E404U07	488 A	1 17129	1 17129	1 21	1 AO	1 AO	13	200.000,00	0,00	200.000,00	200.000,00	4.921,18	4.921,18	0,00	4.921,18	0,00
4089301000 2	4089301000 2	5	17130	06	E404U07	488 A	1 17130	1 17130	1 21	1 AO	1 AO	13	63.624,00	0,00	63.624,00	63.624,00	64,99	64,99	0,00	64,99	0,00
4089301000 2	4089301000 2	5	17131	06	E404U07	488 A	1 17131	1 17131	1 21	1 AO	1 AO	13	40.000,00	0,00	40.000,00	40.000,00	251.785,66	251.785,66	0,00	251.785,66	0,00
4089301000 2	4089301000 2	5	17132	06	E404U07	488 A	1 17132	1 17132	1 21	1 AO	1 AO	13	15.000,00	0,00	15.000,00	15.000,00	22.705,54	22.705,54	0,00	22.705,54	0,00
4089301000 2	4089301000 2	5	17133	06	E404U07	488 A	1 17133	1 17133	1 21	1 AO	1 AO	13	12.000,00	0,00	12.000,00	12.000,00	1.132,00	1.132,00	0,00	1.132,00	0,00
4089301000 2	4089301000 2	5	17134	06	E404U07	488 A	1 17134	1 17134	1 21	1 AO	1 AO	13	732.000,00	0,00	732.000,00	732.000,00	0,00	732.000,00	0,00	732.000,00	0,00
4089301000 2	4089301000 2	5	17135	06	E404U07	488 A	1 17135	1 17135	1 21	1 AO	1 AO	13	24.000,00	0,00	24.000,00	24.000,00	336.000,00	336.000,00	0,00	336.000,00	0,00
4089301000 2	4089301000 2	5	17136	06	E404U07	488 A	1 17136	1 17136	1 21	1 AO	1 AO	13	25.000,00	0,00	25.000,00	25.000,00	9.000,00	9.000,00	0,00	9.000,00	

CLASIFICACIÓN ADMINISTRATIVA	ÁREA FUNCIONAL					POSICIÓN PRESUPUESTARIA	FONDO			PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto		Tipo de Beneficiario	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4089301100 2	5	5	06	E404U07	130 A	1 14106	1 AO	13	6,141.12	0.00	6,141.12	6,141.12	4,605.84	4,605.84	4,605.84	
4089301100 2	5	5	06	E404U07	130 A	1 14107	1 AO	13	4,094.16	0.00	4,094.16	4,094.16	3,070.62	3,070.62	3,070.62	
4089301100 2	5	5	06	E404U07	130 A	1 14108	1 AO	13	22,152.00	0.00	22,152.00	22,152.00	16,614.00	16,614.00	16,614.00	
4089301100 2	5	5	06	E404U07	130 A	1 14109	1 AO	13	42,988.56	0.00	42,988.56	42,988.56	32,241.42	32,241.42	32,241.42	
4089301100 2	5	5	06	E404U07	130 A	1 14110	1 AO	13	2,046.96	0.00	2,046.96	2,046.96	1,535.22	1,535.22	1,535.22	
4089301100 2	5	5	06	E404U07	130 A	1 14202	1 AO	13	17,470.74	0.00	17,470.74	17,470.74	15,523.65	15,523.65	15,523.65	
4089301100 2	5	5	06	E404U07	130 A	1 14303	1 AO	13	69,600.48	0.00	69,600.48	69,600.48	53,735.76	53,735.76	53,735.76	
4089301100 2	5	5	06	E404U07	130 A	1 14402	1 AO	13	264.00	0.00	264.00	264.00	198.00	198.00	198.00	
4089301100 2	5	5	06	E404U07	130 A	1 14406	1 AO	13	409.44	0.00	409.44	409.44	0.00	0.00	0.00	
4089301100 2	5	5	06	E404U07	130 A	1 15101	1 AO	13	1,637.76	0.00	1,637.76	1,637.76	0.00	0.00	0.00	
4089301100 2	5	5	06	E404U07	130 A	1 21101	1 AO	13	5,724.00	-2,200.00	3,524.00	3,524.00	1,069.48	1,069.48	1,069.48	
4089301100 2	5	5	06	E404U07	130 A	1 21201	1 AO	13	3,600.00	0.00	3,600.00	3,600.00	0.00	0.00	0.00	
4089301100 2	5	5	06	E404U07	130 A	1 21401	1 AO	13	5,000.00	0.00	5,000.00	5,000.00	2,750.00	2,750.00	2,750.00	
4089301100 2	5	5	06	E404U07	130 A	1 21601	1 AO	13	1,067.00	0.00	7,067.00	6,529.70	6,529.70	6,529.70		
4089301100 2	5	5	06	E404U07	130 A	1 22101	1 AO	13	3,000.00	6,000.00	9,000.00	2,328.54	2,328.54	2,328.54		
4089301100 2	5	5	06	E404U07	130 A	1 22106	1 AO	13	457.00	0.00	457.00	1,105.54	1,105.54	1,105.54		
4089301100 2	5	5	06	E404U07	130 A	1 22301	1 AO	13	1,000.00	0.00	1,000.00	0.00	0.00	0.00		
4089301100 2	5	5	06	E404U07	130 A	1 24601	1 AO	13	3,000.00	0.00	3,000.00	1,766.01	1,766.01	1,766.01		
4089301100 2	5	5	06	E404U07	130 A	1 25301	1 AO	13	4,000.00	-500.00	3,500.00	3,435.26	3,435.26	3,435.26		
4089301100 2	5	5	06	E404U07	130 A	1 26101	1 AO	13	40,000.00	15,000.00	55,000.00	26,762.46	26,762.46	26,762.46		
4089301100 2	5	5	06	E404U07	130 A	1 26102	1 AO	13	1,500.00	1,000.00	2,500.00	2,083.00	2,083.00	2,083.00		
4089301100 2	5	5	06	E404U07	130 A	1 27201	1 AO	13	1,500.00	0.00	5,340.00	5,340.00	5,340.00	5,340.00		
4089301100 2	5	5	06	E404U07	130 A	1 29301	1 AO	13	0.00	522.00	522.00	522.00	522.00	522.00		
4089301100 2	5	5	06	E404U07	130 A	1 29601	1 AO	13	0.00	3,280.00	3,280.00	3,272.08	3,272.08	3,272.08		
4089301100 2	5	5	06	E404U07	130 A	1 31101	1 AO	13	5,736.00	0.00	7,261.00	5,205.75	5,205.75	5,205.75		
4089301100 2	5	5	06	E404U07	130 A	1 31301	1 AO	13	585.00	600.00	1,185.00	736.47	736.47	736.47		
4089301100 2	5	5	06	E404U07	130 A	1 31401	1 AO	13	7,261.00	0.00	7,261.00	5,205.75	5,205.75	5,205.75		
4089301100 2	5	5	06	E404U07	130 A	1 31801	1 AO	13	10,000.00	0.00	10,000.00	8,488.83	8,488.83	8,488.83		
4089301100 2	5	5	06	E404U07	130 A	1 32201	1 AO	13	0.00	410,640.00	410,640.00	5,510.00	5,510.00	5,510.00		
4089301100 2	5	5	06	E404U07	130 A	1 32501	1 AO	13	0.00	20,510.00	20,510.00	62,640.00	62,640.00	62,640.00		
4089301100 2	5	5	06	E404U07	130 A	1 33201	1 AO	13	0.00	62,640.00	62,640.00	0.00	0.00	0.00		
4089301100 2	5	5	06	E404U07	130 A	1 33301	1 AO	13	8,000.00	0.00	8,000.00	755.86	755.86	755.86		
4089301100 2	5	5	06	E404U07	130 A	1 33603	1 AO	13	0.00	0.00	0.00	0.00	0.00	0.00		
4089301100 2	5	5	06	E404U07	130 A	1 33608	1 AO	13	0.00	0.00	0.00	0.00	0.00	0.00		
4089301100 2	5	5	06	E404U07	130 A	1 33801	1 AO	13	10,709.89	-29.42	10,680.47	13,174.46	13,174.46	13,174.46		
4089301100 2	5	5	06	E404U07	130 A	1 35101	1 AO	13	15,000.00	0.00	15,000.00	464.00	464.00	464.00		
4089301100 2	5	5	06	E404U07	130 A	1 35301	1 AO	13	0.00	30,000.00	30,000.00	0.00	0.00	0.00		
4089301100 2	5	5	06	E404U07	130 A	1 35501	1 AO	13	82,000.00	-495.00	81,505.00	63,290.97	63,290.96	63,290.96		
4089301100 2	5	5	06	E404U07	130 A	1 35701	1 AO	13	26,000.00	0.00	26,000.00	3,420.01	3,420.01	3,420.01		
4089301100 2	5	5	06	E404U07	130 A	1 35801	1 AO	13	3,930.35	5,100.00	9,030.35	8,016.50	8,016.50	8,016.50		
4089301100 2	5	5	06	E404U07	130 A	1 35901	1 AO	13	10,000.00	0.00	10,000.00	2,131.60	2,131.60	2,131.60		
4089301100 2	5	5	06	E404U07	130 A	1 37201	1 AO	13	3,000.00	-428.54	2,571.46	0.00	0.00	0.00		
4089301100 2	5	5	06	E404U07	130 A	1 37501	1 AO	13	25,000.00	0.00	25,000.00	13,743.65	13,743.65	13,743.65		
4089301100 2	5	5	06	E404U07	130 A	1 37502	1 AO	13	15,000.00	0.00	15,000.00	9,323.00	9,323.00	9,323.00		
4089301100 2	5	5	06	E404U07	130 A	1 37901	1 AO	13	5,000.00	0.00	5,000.00	0.00	0.00	0.00		
4089301100 2	5	5	06	E404U07	130 A	1 38101	1 AO	13	3,500.00	0.00	3,500.00	0.00	0.00	0.00		
4089301100 2	5	5	06	E404U07	130 A	1 39201	1 AO	13	14,000.00	0.00	14,000.00	8,424.00	8,424.00	8,424.00		
4089301100 2	5	5	06	E404U07	130 A	1 39601	1 AO	13	0.00	451.00	451.00	451.00	451.00	451.00		
4089301100 2	5	5	06	E404U07	130 A	1 51101	1 AO	13	0.00	367,685.36	367,685.36	0.00	0.00	0.00		
4089301100 2	5	5	06	E404U07	130 A	1 17102	1 AO	13	3,000.00	0.00	3,000.00	0.00	0.00	0.00		
4089301100 2	5	5	06	E404U07	130 A	1 32201	1 AO	13	821,800.00	0.00	821,800.00	410,640.00	410,640.00	410,640.00		
4089301100 2	5	5	06	E404U07	130 A	1 11301	1 AO	13	342,896.64	0.00	342,896.64	149,763.74	149,763.74	149,763.74		
4089301100 2	5	5	06	E404U07	130 A	1 11303	1 AO	13	30,300.96	0.00	30,300.96	14,632.86	14,632.86	14,632.86		
4089301100 2	5	5	06	E404U07	130 A	1 11306	1 AO	13	13,389.60	0.00	30,300.96	23,311.61	23,311.61	23,311.61		
4089301100 2	5	5	06	E404U07	130 A	1 11313	1 AO	13	92,094.24	0.00	37,217.06	35,990.12	35,990.12	35,990.12		
4089301100 2	5	5	06	E404U07	130 A	1 13101	1 AO	13	24,288.48	0.00	92,094.24	2,105.00	2,105.00	2,105.00		
4089301100 2	5	5	06	E404U07	130 A	1 13201	1 AO	13	27,198.89	0.00	27,198.89	6,702.74	6,702.74	6,702.74		
4089301100 2	5	5	06	E404U07	130 A	1 13202	1 AO	13	54,397.78	-7,186.10	47,211.68	47,211.68	0.00	0.00		

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA	FONDO			PRESUPUESTO DE EGRESOS												
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario		Clasificador por Objeto del Gasto (Servicios Personales por Categoría)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumerico) (FASS, FASP, etc)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo		
4089301200 2	5	06	06	E404U07	130 A	1 13203	1 21	1 21	1 1 AO	1 1 AO	13	6,799.72	0.00	6,799.72	6,799.72	0.00	6,799.72	0.00	6,799.72	0.00	6,799.72	0.00	
4089301200 2	5	06	06	E404U07	130 A	1 13204	1 21	1 21	1 1 AO	1 1 AO	13	6,799.72	0.00	6,799.72	6,799.72	0.00	6,799.72	0.00	6,799.72	0.00	6,799.72	0.00	
4089301200 2	5	06	06	E404U07	130 A	1 14102	1 21	1 21	1 1 AO	1 1 AO	13	27.36	0.00	27.36	11.40	0.00	11.40	11.40	0.00	11.40	0.00	11.40	0.00
4089301200 2	5	06	06	E404U07	130 A	1 14103	1 21	1 21	1 1 AO	1 1 AO	13	134.88	0.00	134.88	134.88	64.18	64.18	1,028.28	64.18	1,028.28	64.18	1,028.28	64.18
4089301200 2	5	06	06	E404U07	130 A	1 14104	1 21	1 21	1 1 AO	1 1 AO	13	2,631.36	0.00	2,631.36	2,631.36	3,094.84	3,094.84	1,028.28	3,094.84	1,028.28	3,094.84	1,028.28	
4089301200 2	5	06	06	E404U07	130 A	1 14106	1 21	1 21	1 1 AO	1 1 AO	13	7,893.84	0.00	7,893.84	7,893.84	2,056.56	2,056.56	3,094.84	2,056.56	3,094.84	2,056.56	3,094.84	
4089301200 2	5	06	06	E404U07	130 A	1 14107	1 21	1 21	1 1 AO	1 1 AO	13	5,282.48	0.00	5,282.48	5,282.48	2,056.56	2,056.56	3,094.84	2,056.56	3,094.84	2,056.56	3,094.84	
4089301200 2	5	06	06	E404U07	130 A	1 14108	1 21	1 21	1 1 AO	1 1 AO	13	22,152.00	0.00	22,152.00	22,152.00	16,614.00	16,614.00	1,028.28	16,614.00	1,028.28	16,614.00	1,028.28	
4089301200 2	5	06	06	E404U07	130 A	1 14109	1 21	1 21	1 1 AO	1 1 AO	13	55,256.40	0.00	55,256.40	55,256.40	21,594.04	21,594.04	1,028.28	21,594.04	1,028.28	21,594.04	1,028.28	
4089301200 2	5	06	06	E404U07	130 A	1 14202	1 21	1 21	1 1 AO	1 1 AO	13	2,631.36	0.00	2,631.36	2,631.36	10,383.44	10,383.44	35,990.12	2,631.36	10,383.44	2,631.36	10,383.44	
4089301200 2	5	06	06	E404U07	130 A	1 14303	1 21	1 21	1 1 AO	1 1 AO	13	26,982.08	0.00	26,982.08	26,982.08	89,462.88	89,462.88	528.00	26,982.08	89,462.88	26,982.08	89,462.88	528.00
4089301200 2	5	06	06	E404U07	130 A	1 14402	1 21	1 21	1 1 AO	1 1 AO	13	528.00	0.00	528.00	528.00	2,105.04	2,105.04	2,105.04	528.00	2,105.04	528.00	2,105.04	
4089301200 2	5	06	06	E404U07	130 A	1 15101	1 21	1 21	1 1 AO	1 1 AO	13	526.08	0.00	526.08	526.08	2,105.04	2,105.04	2,105.04	526.08	2,105.04	526.08	2,105.04	
4089301200 2	5	06	06	E404U07	130 A	1 15104	1 21	1 21	1 1 AO	1 1 AO	13	2,105.04	0.00	2,105.04	2,105.04	0.00	2,105.04	2,105.04	2,105.04	0.00	2,105.04	2,105.04	
4089301200 2	5	06	06	E404U07	130 A	1 15409	1 21	1 21	1 1 AO	1 1 AO	13	6,986.71	0.00	6,986.71	6,986.71	0.00	6,986.71	6,986.71	6,986.71	0.00	6,986.71	6,986.71	
4089301200 2	5	06	06	E404U07	130 A	1 15416	1 21	1 21	1 1 AO	1 1 AO	13	15,120.00	0.00	15,120.00	15,120.00	0.00	15,120.00	15,120.00	1,310.00	1,310.00	1,310.00	1,310.00	
4089301200 2	5	06	06	E404U07	130 A	1 15417	1 21	1 21	1 1 AO	1 1 AO	13	1,360.00	0.00	1,360.00	1,360.00	0.00	1,360.00	1,360.00	0.00	1,360.00	1,360.00	1,360.00	
4089301200 2	5	06	06	E404U07	130 A	1 15419	1 21	1 21	1 1 AO	1 1 AO	13	8,112.00	0.00	8,112.00	8,112.00	696.00	696.00	696.00	696.00	696.00	696.00	696.00	
4089301200 2	5	06	06	E404U07	130 A	1 15423	1 21	1 21	1 1 AO	1 1 AO	13	9,036.00	0.00	9,036.00	9,036.00	773.00	773.00	773.00	773.00	773.00	773.00	773.00	
4089301200 2	5	06	06	E404U07	130 A	1 15424	1 21	1 21	1 1 AO	1 1 AO	13	4,728.02	0.00	4,728.02	4,728.02	380.00	380.00	380.00	380.00	380.00	380.00	380.00	
4089301200 2	5	06	06	E404U07	130 A	1 15425	1 21	1 21	1 1 AO	1 1 AO	13	750.00	0.00	750.00	750.00	0.00	750.00	750.00	0.00	750.00	750.00	750.00	
4089301200 2	5	06	06	E404U07	130 A	1 15427	1 21	1 21	1 1 AO	1 1 AO	13	4,404.00	0.00	4,404.00	4,404.00	0.00	4,404.00	4,404.00	387.00	387.00	387.00	387.00	
4089301200 2	5	06	06	E404U07	130 A	1 15429	1 21	1 21	1 1 AO	1 1 AO	13	1,770.00	0.00	1,770.00	1,770.00	0.00	1,770.00	1,770.00	0.00	1,770.00	1,770.00	1,770.00	
4089301200 2	5	06	06	E404U07	130 A	1 15901	1 21	1 21	1 1 AO	1 1 AO	13	700.00	0.00	700.00	700.00	0.00	700.00	700.00	0.00	700.00	700.00	700.00	
4089301200 2	5	06	06	E404U07	130 A	1 17104	1 21	1 21	1 1 AO	1 1 AO	13	3,444.00	0.00	3,444.00	3,444.00	0.00	3,444.00	3,444.00	860.00	860.00	860.00	860.00	
4089301200 2	5	06	06	E404U07	130 A	1 21101	1 21	1 21	1 1 AO	1 1 AO	13	3,000.00	0.00	3,000.00	3,000.00	0.00	3,000.00	3,000.00	0.00	3,000.00	3,000.00	3,000.00	
4089301200 2	5	06	06	E404U07	130 A	1 21601	1 21	1 21	1 1 AO	1 1 AO	13	2,135.00	0.00	2,135.00	2,135.00	0.00	2,135.00	2,135.00	0.00	2,135.00	2,135.00	2,135.00	
4089301200 2	5	06	06	E404U07	130 A	1 22101	1 21	1 21	1 1 AO	1 1 AO	13	1,000.00	0.00	1,000.00	1,000.00	0.00	1,000.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00	
4089301200 2	5	06	06	E404U07	130 A	1 22106	1 21	1 21	1 1 AO	1 1 AO	13	915.00	0.00	915.00	915.00	0.00	915.00	915.00	0.00	915.00	915.00	915.00	
4089301200 2	5	06	06	E404U07	130 A	1 26101	1 21	1 21	1 1 AO	1 1 AO	13	2,100.00	0.00	2,100.00	2,100.00	0.00	2,100.00	2,100.00	0.00	2,100.00	2,100.00	2,100.00	
4089301200 2	5	06	06	E404U07	130 A	1 31101	1 21	1 21	1 1 AO	1 1 AO	13	11,467.00	0.00	11,467.00	11,467.00	0.00	11,467.00	11,467.00	0.00	11,467.00	11,467.00	11,467.00	
4089301200 2	5	06	06	E404U07	130 A	1 31301	1 21	1 21	1 1 AO	1 1 AO	13	1,159.00	0.00	1,159.00	1,159.00	0.00	1,159.00	1,159.00	0.00	1,159.00	1,159.00	1,159.00	
4089301200 2	5	06	06	E404U07	130 A	1 31401	1 21	1 21	1 1 AO	1 1 AO	13	14,504.00	0.00	14,504.00	14,504.00	0.00	14,504.00	14,504.00	0.00	14,504.00	14,504.00	14,504.00	
4089301200 2	5	06	06	E404U07	130 A	1 31801	1 21	1 21	1 1 AO	1 1 AO	13	1,000.00	0.00	1,000.00	1,000.00	0.00	1,000.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00	
4089301200 2	5	06	06	E404U07	130 A	1 32201	1 21	1 21	1 1 AO	1 1 AO	13	12,653.54	0.00	12,653.54	12,653.54	0.00	12,653.54	12,653.54	0.00	12,653.54	12,653.54	12,653.54	
4089301200 2	5	06	06	E404U07	130 A	1 33202	1 21	1 21	1 1 AO	1 1 AO	13	24,000.00	0.00	24,000.00	24,000.00	0.00	24,000.00	24,000.00	0.00	24,000.00	24,000.00	24,000.00	
4089301200 2	5	06	06	E404U07	130 A	1 33608	1 21	1 21	1 1 AO	1 1 AO	13	4,030.00	0.00	4,030.00	4,030.00	0.00	4,030.00	4,030.00	0.00	4,030.00	4,030.00	4,030.00	
4089301200 2	5	06	06	E404U07	130 A	1 37201	1 21	1 21	1 1 AO	1 1 AO	13	3,000.00	0.00	3,000.00	3,000.00	0.00	3,000.00	3,000.00	0.00	3,000.00	3,000.00	3,000.00	
4089301200 2	5	06	06	E404U07	130 A	1 37501	1 21	1 21	1 1 AO	1 1 AO	13	8,000.00	0.00	8,000.00	8,000.00	0.00	8,000.00	8,000.00	0.00	8,000.00	8,000.00	8,000.00	
4089301200 2	5	06	06	E404U07	130 A	1 37502	1 21	1 21	1 1 AO	1 1 AO	13	6,000.00	0.00	6,000.00	6,000.00	0.00	6,000.00	6,000.00	0.00	6,000.00	6,000.00	6,000.00	
4089301200 2	5	06	06	E404U07	130 A	1 37901	1 21	1 21	1 1 AO	1 1 AO	13	1,500.00	0.00	1,500.00	1,500.00	0.00	1,500.00	1,500.00	0.00	1,500.00	1,500.00	1,500.00	
4089301200 2	5	06	06	E404U07	287 A	1 11301	1 21	1 21	1 1 AO	1 1 AO	13	349,417.44	0.00	349,417.44	349,417.44	0.00	349,417.44	349,417.44	0.00	349,417.44	349,417.44	349,417.44	
4089301200 2	5	06	06	E404U07	287 A	1 11303	1 21	1 21	1 1 AO	1 1 AO	13	28,839.60	0.00	28,839.60	28,839.60	0.00	28,839.60	28,839.60	0.00	28,839.60	28,839.60	28,839.60	
4089301200 2	5	06	06	E404U07	287 A	1 11306	1 21	1 21	1 1 AO	1 1 AO	13	22,549.52	0.00	22,549									



CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA	FUENDO		PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario		Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios, etc.) (Alfanumerico) (FASS, FASP etc)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo
4089301300 2	5	14108	06	E404U07	287 A	1 14108	1 21	1 AO	13	22,152.00	0.00	22,152.00	22,152.00	16,614.00	16,614.00	16,614.00	16,614.00
4089301300 2	5	14109	06	E404U07	287 A	1 14109	1 21	1 AO	13	53,073.44	0.00	53,073.44	53,073.44	41,725.98	41,725.98	41,725.98	41,725.98
4089301300 2	5	14110	06	E404U07	287 A	1 14110	1 21	1 AO	13	2,622.48	0.00	2,622.48	2,622.48	1,986.84	1,986.84	1,986.84	1,986.84
4089301300 2	5	14202	06	E404U07	287 A	1 14202	1 21	1 AO	13	24,392.99	0.00	24,392.99	24,392.99	20,090.24	20,090.24	20,090.24	20,090.24
4089301300 2	5	14303	06	E404U07	287 A	1 14303	1 21	1 AO	13	89,169.84	0.00	89,169.84	89,169.84	69,543.36	69,543.36	69,543.36	69,543.36
4089301300 2	5	14402	06	E404U07	287 A	1 14402	1 21	1 AO	13	528.00	0.00	528.00	528.00	396.00	396.00	396.00	396.00
4089301300 2	5	14406	06	E404U07	287 A	1 14406	1 21	1 AO	13	524.64	0.00	524.64	524.64	0.00	0.00	0.00	0.00
4089301300 2	5	15101	06	E404U07	287 A	1 15101	1 21	1 AO	13	2,098.32	0.00	2,098.32	2,098.32	0.00	0.00	0.00	0.00
4089301300 2	5	15101	06	E404U07	287 A	1 15101	1 21	1 AO	13	1,000.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
4089301300 2	5	15101	06	E404U07	287 A	1 15101	1 21	1 AO	13	900.00	0.00	900.00	900.00	0.00	0.00	0.00	0.00
4089301300 2	5	15101	06	E404U07	287 A	1 15101	1 21	1 AO	13	2,135.00	0.00	2,135.00	2,135.00	1,121.30	1,121.30	1,121.30	1,121.30
4089301300 2	5	15101	06	E404U07	287 A	1 15101	1 21	1 AO	13	1,500.00	0.00	1,500.00	1,500.00	293.60	293.60	293.60	293.60
4089301300 2	5	15101	06	E404U07	287 A	1 15101	1 21	1 AO	13	915.00	0.00	915.00	915.00	432.50	432.50	432.50	432.50
4089301300 2	5	15101	06	E404U07	287 A	1 15101	1 21	1 AO	13	3,000.00	0.00	3,000.00	3,000.00	1,550.06	1,550.06	1,550.06	1,550.06
4089301300 2	5	15101	06	E404U07	287 A	1 15101	1 21	1 AO	13	11,466.00	0.00	11,466.00	11,466.00	4,618.54	4,618.54	4,618.54	4,618.54
4089301300 2	5	15101	06	E404U07	287 A	1 15101	1 21	1 AO	13	1,158.00	0.00	1,158.00	1,158.00	329.70	329.70	329.70	329.70
4089301300 2	5	15101	06	E404U07	287 A	1 15101	1 21	1 AO	13	14,504.00	0.00	14,504.00	14,504.00	7,734.20	7,734.20	7,734.20	7,734.20
4089301300 2	5	15101	06	E404U07	287 A	1 15101	1 21	1 AO	13	1,000.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
4089301300 2	5	15101	06	E404U07	287 A	1 15101	1 21	1 AO	13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4089301300 2	5	15101	06	E404U07	287 A	1 15101	1 21	1 AO	13	4,030.80	0.00	4,030.80	4,030.80	1,722.62	1,722.62	1,722.62	1,722.62
4089301300 2	5	15101	06	E404U07	287 A	1 15101	1 21	1 AO	13	7,404.87	-222.14	7,182.73	7,182.73	5,387.04	5,387.04	5,387.04	5,387.04
4089301300 2	5	15101	06	E404U07	287 A	1 15101	1 21	1 AO	13	3,506.47	0.00	3,506.47	3,506.47	1,891.54	1,891.54	1,716.44	1,716.44
4089301300 2	5	15101	06	E404U07	287 A	1 15101	1 21	1 AO	13	1,463.92	0.00	1,463.92	1,463.92	344.75	344.75	344.75	344.75
4089301300 2	5	15101	06	E404U07	287 A	1 15101	1 21	1 AO	13	500.00	0.00	500.00	500.00	0.00	0.00	0.00	0.00
4089301300 2	5	15101	06	E404U07	287 A	1 15101	1 21	1 AO	13	6,000.00	0.00	6,000.00	6,000.00	1,527.07	1,527.07	1,527.07	1,527.07
4089301300 2	5	15101	06	E404U07	287 A	1 15101	1 21	1 AO	13	3,000.00	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00
4089301300 2	5	15101	06	E404U07	287 A	1 15101	1 21	1 AO	13	500.00	0.00	500.00	500.00	0.00	0.00	0.00	0.00
4089301300 2	5	15101	06	E404U07	287 A	1 15101	1 21	1 AO	13	624,920.16	0.00	624,920.16	624,920.16	479,950.56	479,950.56	479,950.56	479,950.56
4089301300 2	5	15101	06	E404U07	287 A	1 15101	1 21	1 AO	13	51,466.81	0.00	51,466.81	51,466.81	39,729.96	39,729.96	39,729.96	39,729.96
4089301300 2	5	15101	06	E404U07	287 A	1 15101	1 21	1 AO	13	20,328.00	0.00	20,328.00	20,328.00	47,517.68	47,517.68	47,517.68	47,517.68
4089301300 2	5	15101	06	E404U07	287 A	1 15101	1 21	1 AO	13	180,681.60	0.00	180,681.60	180,681.60	139,010.49	139,010.49	139,010.49	139,010.49
4089301300 2	5	15101	06	E404U07	287 A	1 15101	1 21	1 AO	13	51,842.64	0.00	51,842.64	51,842.64	40,062.96	40,062.96	40,062.96	40,062.96
4089301300 2	5	15101	06	E404U07	287 A	1 15101	1 21	1 AO	13	50,130.58	0.00	50,130.58	50,130.58	25,679.25	25,679.25	25,679.25	25,679.25
4089301300 2	5	15101	06	E404U07	287 A	1 15101	1 21	1 AO	13	109,594.49	-27,115.89	82,478.60	82,478.60	0.00	0.00	0.00	0.00
4089301300 2	5	15101	06	E404U07	287 A	1 15101	1 21	1 AO	13	12,532.64	0.00	12,532.64	12,532.64	0.00	0.00	0.00	0.00
4089301300 2	5	15101	06	E404U07	287 A	1 15101	1 21	1 AO	13	67,200.00	0.00	67,200.00	67,200.00	50,400.00	50,400.00	50,400.00	50,400.00
4089301300 2	5	15101	06	E404U07	287 A	1 15101	1 21	1 AO	13	41.04	0.00	41.04	41.04	30.78	30.78	30.78	30.78
4089301300 2	5	15101	06	E404U07	287 A	1 15101	1 21	1 AO	13	202.32	0.00	202.32	202.32	174.42	174.42	174.42	174.42
4089301300 2	5	15101	06	E404U07	287 A	1 15101	1 21	1 AO	13	5,162.16	0.00	5,162.16	5,162.16	3,963.42	3,963.42	3,963.42	3,963.42
4089301300 2	5	15101	06	E404U07	287 A	1 15101	1 21	1 AO	13	15,486.96	0.00	15,486.96	15,486.96	11,890.62	11,890.62	11,890.62	11,890.62
4089301300 2	5	15101	06	E404U07	287 A	1 15101	1 21	1 AO	13	10,324.80	0.00	10,324.80	10,324.80	7,927.02	7,927.02	7,927.02	7,927.02
4089301300 2	5	15101	06	E404U07	287 A	1 15101	1 21	1 AO	13	16,416.00	0.00	16,416.00	16,416.00	12,312.00	12,312.00	12,312.00	12,312.00
4089301300 2	5	15101	06	E404U07	287 A	1 15101	1 21	1 AO	13	108,408.96	0.00	108,408.96	108,408.96	83,235.06	83,235.06	83,235.06	83,235.06
4089301300 2	5	15101	06	E404U07	287 A	1 15101	1 21	1 AO	13	5,162.16	0.00	5,162.16	5,162.16	3,963.42	3,963.42	3,963.42	3,963.42
4089301300 2	5	15101	06	E404U07	287 A	1 15101	1 21	1 AO	13	48,951.62	0.00	48,951.62	48,951.62	40,076.01	40,076.01	40,076.01	40,076.01
4089301300 2	5	15101	06	E404U07	287 A	1 15101	1 21	1 AO	13	175,518.96	0.00	175,518.96	175,518.96	138,725.10	138,725.10	138,725.10	138,725.10
4089301300 2	5	15101	06	E404U07	287 A	1 15101	1 21	1 AO	13	792.00	0.00	792.00	792.00	594.00	594.00	594.00	594.00
4089301300 2	5	15101	06	E404U07	287 A	1 15101	1 21	1 AO	13	1,032.48	0.00	1,032.48	1,032.48	792.00	792.00	792.00	792.00
4089301300 2	5	15101	06	E404U07	287 A	1 15101	1 21	1 AO	13	4,129.92	0.00	4,129.92	4,129.92	3,147.94	3,147.94	3,147.94	3,147.94
4089301300 2	5	15101	06	E404U07	287 A	1 15101	1 21	1 AO	13	8,747.47	0.00	8,747.47	8,747.47	6,907.39	6,907.39	6,907.39	6,907.39
4089301300 2	5	15101	06	E404U07	287 A	1 15101	1 21	1 AO	13	15,120.00	0.00	15,120.00	15,120.00	11,790.00	11,790.00	11,790.00	11,790.00
4089301300 2	5	15101	06	E404U07	287 A	1 15101	1 21	1 AO	13	1,360.00	0.00	1,360.00	1,360.00	1,405.00	1,405.00	1,405.00	1,405.00
4089301300 2	5	15101	06	E404U07	287 A	1 15101	1 21	1 AO	13	8,112.00	0.00	8,112.00	8,112.00	6,264.00	6,264.00	6,264.00	6,264.00
4089301300 2	5	15101	06	E404U07	287 A	1 15101	1 21	1 AO	13	9,036.00	0.00	9,036.00	9,036.00	6,957.00	6,957.00	6,957.00	6,957.00
4089301300 2	5	15101	06	E404U07	287 A	1 15101	1 21	1 AO	13	1,190.00	0.00	1,190.00	1,190.00	1,220.00	1,220.00	1,220.00	1,220.00
4089301300 2	5	15101	06	E404U07	287 A</												

CLASIFICACIÓN ADMINISTRATIVA	ÁREA FUNCIONAL					POSICIÓN PRESUPUESTARIA	FONDO			PRESUPUESTO DE EGRESOS													
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto		Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1 Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios etc.) (Alfanumerico) (FASS, FASP, etc)	Área y/o Ubicación Geográficas	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
4089301400 2	5	15427	06	E404U07	287 A	1	1	1	1	1	1	1	1	13	1,770.00	15.00	1,785.00	1,785.00	700.00	1,785.00	700.00	1,785.00	700.00
4089301400 2	5	15901	06	E404U07	287 A	1	1	1	1	1	1	1	1	13	700.00	0.00	700.00	700.00	700.00	700.00	700.00	700.00	
4089301400 2	5	16104	06	E404U07	287 A	1	1	1	1	1	1	1	1	13	2,884,462.00	-1,583,032.79	1,301,429.21	1,301,429.21	1,301,429.21	0.00	1,301,429.21	0.00	
4089301400 2	5	17104	06	E404U07	287 A	1	1	1	1	1	1	1	1	13	3,444.00	0.00	3,444.00	3,444.00	2,620.00	2,620.00	15,351.84	2,620.00	
4089301400 2	5	17105	06	E404U07	287 A	1	1	1	1	1	1	1	1	13	19,681.92	0.00	19,681.92	19,681.92	15,351.84	15,351.84	15,351.84	15,351.84	
4089301400 2	5	12101	06	E404U07	287 A	1	1	1	1	1	1	1	1	13	6,000.00	0.00	6,000.00	6,000.00	3,224.15	3,224.15	3,224.15	3,224.15	
4089301400 2	5	12101	06	E404U07	287 A	1	1	1	1	1	1	1	1	13	6,000.00	0.00	6,000.00	6,000.00	3,224.15	3,224.15	3,224.15	3,224.15	
4089301400 2	5	12101	06	E404U07	287 A	1	1	1	1	1	1	1	1	13	3,203.00	0.00	3,203.00	3,203.00	1,894.37	1,894.37	1,894.37	1,894.37	
4089301400 2	5	12101	06	E404U07	287 A	1	1	1	1	1	1	1	1	13	5,000.00	0.00	5,000.00	5,000.00	2,569.71	2,569.71	2,569.71	2,569.71	
4089301400 2	5	122106	06	E404U07	287 A	1	1	1	1	1	1	1	1	13	1,000.00	-25.43	974.57	974.57	621.72	621.72	621.72	621.72	
4089301400 2	5	22301	06	E404U07	287 A	1	1	1	1	1	1	1	1	13	1,000.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00	
4089301400 2	5	24801	06	E404U07	287 A	1	1	1	1	1	1	1	1	13	3,461.28	261.28	3,722.56	3,722.56	3,747.73	3,747.73	3,747.73	3,747.73	
4089301400 2	5	25301	06	E404U07	287 A	1	1	1	1	1	1	1	1	13	6,000.00	0.00	6,000.00	6,000.00	3,140.37	3,140.37	3,140.37	3,140.37	
4089301400 2	5	26101	06	E404U07	287 A	1	1	1	1	1	1	1	1	13	3,000.00	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00	
4089301400 2	5	31101	06	E404U07	287 A	1	1	1	1	1	1	1	1	13	17,199.00	0.00	17,199.00	17,199.00	6,639.16	6,639.16	6,639.16	6,639.16	
4089301400 2	5	31301	06	E404U07	287 A	1	1	1	1	1	1	1	1	13	1,737.00	-1,000.00	737.00	737.00	473.94	473.94	473.94	473.94	
4089301400 2	5	31401	06	E404U07	287 A	1	1	1	1	1	1	1	1	13	21,756.00	0.00	21,756.00	21,756.00	11,117.91	11,117.91	11,117.91	11,117.91	
4089301400 2	5	31601	06	E404U07	287 A	1	1	1	1	1	1	1	1	13	10,000.00	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	
4089301400 2	5	33301	06	E404U07	287 A	1	1	1	1	1	1	1	1	13	10,000.00	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	
4089301400 2	5	33301	06	E404U07	287 A	1	1	1	1	1	1	1	1	13	0.00	178,640.00	178,640.00	178,640.00	125,048.00	125,048.00	107,184.00	107,184.00	
4089301400 2	5	33603	06	E404U07	287 A	1	1	1	1	1	1	1	1	13	69,424.00	0.00	69,424.00	69,424.00	0.00	0.00	0.00	0.00	
4089301400 2	5	33401	06	E404U07	287 A	1	1	1	1	1	1	1	1	13	12,720.00	0.00	12,720.00	12,720.00	80,000.00	80,000.00	80,000.00	80,000.00	
4089301400 2	5	33603	06	E404U07	287 A	1	1	1	1	1	1	1	1	13	6,045.00	0.00	6,045.00	6,045.00	9,396.00	9,396.00	9,396.00	9,396.00	
4089301400 2	5	33801	06	E404U07	287 A	1	1	1	1	1	1	1	1	13	11,107.30	-221.85	10,885.45	10,774.00	2,476.27	2,476.27	2,476.27	2,476.27	
4089301400 2	5	34901	06	E404U07	287 A	1	1	1	1	1	1	1	1	13	14,400.00	0.00	14,400.00	14,400.00	8,080.56	8,080.56	8,080.56	8,080.56	
4089301400 2	5	35801	06	E404U07	287 A	1	1	1	1	1	1	1	1	13	5,259.71	0.00	5,259.71	5,259.71	8,279.56	8,279.56	8,279.56	8,279.56	
4089301400 2	5	35901	06	E404U07	287 A	1	1	1	1	1	1	1	1	13	2,195.88	0.00	2,195.88	2,195.88	2,831.47	2,831.47	2,831.47	2,831.47	
4089301400 2	5	37201	06	E404U07	287 A	1	1	1	1	1	1	1	1	13	10,000.00	0.00	10,000.00	10,000.00	671.76	671.76	515.16	515.16	
4089301400 2	5	37501	06	E404U07	287 A	1	1	1	1	1	1	1	1	13	10,000.00	-3,000.00	7,000.00	7,000.00	0.00	0.00	0.00	0.00	
4089301400 2	5	37502	06	E404U07	287 A	1	1	1	1	1	1	1	1	13	6,000.00	0.00	6,000.00	6,000.00	400.00	400.00	400.00	400.00	
4089301400 2	5	37901	06	E404U07	287 A	1	1	1	1	1	1	1	1	13	2,000.00	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00	
4089301400 2	5	38101	06	E404U07	287 A	1	1	1	1	1	1	1	1	13	3,500.00	0.00	3,500.00	3,500.00	0.00	0.00	0.00	0.00	
4089301400 2	5	117102	06	E404U07	287 A	1	1	1	1	1	1	1	1	13	12,000.00	0.00	12,000.00	12,000.00	0.00	0.00	0.00	0.00	
4089301500 2	5	11301	06	E404U07	287 A	1	1	1	1	1	1	1	1	13	12,000.00	0.00	12,000.00	12,000.00	0.00	0.00	0.00	0.00	
4089301500 2	5	11303	06	E404U07	287 A	1	1	1	1	1	1	1	1	13	1,756,084.80	0.00	1,756,084.80	1,756,084.80	0.00	0.00	0.00	0.00	
4089301500 2	5	11306	06	E404U07	287 A	1	1	1	1	1	1	1	1	13	82,814.40	0.00	82,814.40	82,814.40	128,406.46	128,406.46	128,406.46	128,406.46	
4089301500 2	5	11313	06	E404U07	287 A	1	1	1	1	1	1	1	1	13	504,029.04	82,667.27	586,696.31	586,696.31	1,298,802.98	1,298,802.98	1,298,802.98	1,298,802.98	
4089301500 2	5	11313	06	E404U07	287 A	1	1	1	1	1	1	1	1	13	179,392.80	0.00	179,392.80	179,392.80	150,580.18	150,580.18	150,580.18	150,580.18	
4089301500 2	5	13201	06	E404U07	287 A	1	1	1	1	1	1	1	1	13	143,368.70	0.00	143,368.70	143,368.70	382,418.84	382,418.84	382,418.84	382,418.84	
4089301500 2	5	13202	06	E404U07	287 A	1	1	1	1	1	1	1	1	13	291,737.40	0.00	291,737.40	291,737.40	156,304.82	156,304.82	156,304.82	156,304.82	
4089301500 2	5	13301	06	E404U07	287 A	1	1	1	1	1	1	1	1	13	214,566.58	-77,170.82	137,395.76	137,395.76	70,624.59	70,624.59	70,624.59	70,624.59	
4089301500 2	5	13304	06	E404U07	287 A	1	1	1	1	1	1	1	1	13	35,842.18	0.00	35,842.18	35,842.18	0.00	0.00	0.00	0.00	
4089301500 2	5	13403	06	E404U07	287 A	1	1	1	1	1	1	1	1	13	35,842.18	0.00	35,842.18	35,842.18	0.00	0.00	0.00	0.00	
4089301500 2	5	14102	06	E404U07	287 A	1	1	1	1	1	1	1	1	13	36,000.00	0.00	36,000.00	36,000.00	27,000.00	27,000.00	27,000.00	27,000.00	
4089301500 2	5	14103	06	E404U07	287 A	1	1	1	1	1	1	1	1	13	136.80	0.00	136.80	136.80	96.33	96.33	96.33	96.33	
4089301500 2	5	14104	06	E404U07	287 A	1	1	1	1	1	1	1	1	13	6,744.00	0.00	6,744.00	6,744.00	545.87	545.87	545.87	545.87	
4089301500 2	5	14106	06	E404U07	287 A	1	1	1	1	1	1	1	1	13	14,400.72	0.00	14,400.72	14,400.72	10,909.96	10,909.96	10,909.96	10,909.96	
4089301500 2	5	14107	06	E404U07	287 A	1	1	1	1	1	1	1	1	13	43,202.88	0.00	43,202.88	43,202.88	32,729.89	32,729.89	32,729.89	32,729.89	
4089301500 2	5	14108	06	E404U07	287 A	1	1	1	1	1	1	1	1	13	28,801.68	0.00	28,801.68	28,801.68	21,820.00	21,820.00	21,8		





CLASIFICACION ADMINISTRATIVA	CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	POSICION PRESUPUESTARIA	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumerico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4089301600 2			5	06	E404U07	287 A	1 14107	1 14107	1 21	1 21	1 1 AO	1 21	1 1 AO	1 1 AO	1 13	34,967.04	0.00	34,967.04	34,967.04	26,064.36	26,064.36	26,064.36	
4089301600 2			5	06	E404U07	287 A	1 14108	1 14108	1 21	1 21	1 1 AO	1 21	1 1 AO	1 1 AO	1 13	112,776.00	0.00	112,776.00	112,776.00	84,582.00	84,582.00	84,582.00	
4089301600 2			5	06	E404U07	287 A	1 14109	1 14109	1 21	1 21	1 1 AO	1 21	1 1 AO	1 1 AO	1 13	367,155.60	0.00	367,155.60	367,155.60	273,677.21	273,677.21	273,677.21	
4089301600 2			5	06	E404U07	287 A	1 14110	1 14110	1 21	1 21	1 1 AO	1 21	1 1 AO	1 1 AO	1 13	17,483.28	0.00	17,483.28	17,483.28	13,032.00	13,032.00	13,032.00	
4089301600 2			5	06	E404U07	287 A	1 14202	1 14202	1 21	1 21	1 1 AO	1 21	1 1 AO	1 1 AO	1 13	175,533.53	0.00	175,533.53	175,533.53	131,735.13	131,735.13	131,735.13	
4089301600 2			5	06	E404U07	287 A	1 14303	1 14303	1 21	1 21	1 1 AO	1 21	1 1 AO	1 1 AO	1 13	594,441.84	0.00	594,441.84	594,441.84	456,128.87	456,128.87	456,128.87	
4089301600 2			5	06	E404U07	287 A	1 14402	1 14402	1 21	1 21	1 1 AO	1 21	1 1 AO	1 1 AO	1 13	3,960.00	0.00	3,960.00	3,960.00	2,651.00	2,651.00	2,651.00	
4089301600 2			5	06	E404U07	287 A	1 14406	1 14406	1 21	1 21	1 1 AO	1 21	1 1 AO	1 1 AO	1 13	3,497.04	0.00	3,497.04	3,497.04	967.50	967.50	967.50	
4089301600 2			5	06	E404U07	287 A	1 15101	1 15101	1 21	1 21	1 1 AO	1 21	1 1 AO	1 1 AO	1 13	13,987.20	0.00	13,987.20	13,987.20	6,806.16	6,806.16	6,806.16	
4089301600 2			5	06	E404U07	287 A	1 15404	1 15404	1 21	1 21	1 1 AO	1 21	1 1 AO	1 1 AO	1 13	39,815.16	1,592.65	13,987.20	41,407.81	41,407.81	41,407.81	41,407.81	
4089301600 2			5	06	E404U07	287 A	1 15409	1 15409	1 21	1 21	1 1 AO	1 21	1 1 AO	1 1 AO	1 13	75,600.00	0.00	75,600.00	75,600.00	58,950.00	58,950.00	58,950.00	
4089301600 2			5	06	E404U07	287 A	1 15416	1 15416	1 21	1 21	1 1 AO	1 21	1 1 AO	1 1 AO	1 13	4,080.00	135.00	4,215.00	4,215.00	4,215.00	4,215.00	4,215.00	
4089301600 2			5	06	E404U07	287 A	1 15417	1 15417	1 21	1 21	1 1 AO	1 21	1 1 AO	1 1 AO	1 13	40,580.00	0.00	40,580.00	40,580.00	31,320.00	31,320.00	31,320.00	
4089301600 2			5	06	E404U07	287 A	1 15419	1 15419	1 21	1 21	1 1 AO	1 21	1 1 AO	1 1 AO	1 13	45,180.00	0.00	45,180.00	45,180.00	34,785.00	34,785.00	34,785.00	
4089301600 2			5	06	E404U07	287 A	1 15421	1 15421	1 21	1 21	1 1 AO	1 21	1 1 AO	1 1 AO	1 13	3,570.00	90.00	3,660.00	3,660.00	3,660.00	3,660.00	3,660.00	
4089301600 2			5	06	E404U07	287 A	1 15423	1 15423	1 21	1 21	1 1 AO	1 21	1 1 AO	1 1 AO	1 13	26,839.09	0.00	26,839.09	26,839.09	24,844.68	24,844.68	24,844.68	
4089301600 2			5	06	E404U07	287 A	1 15425	1 15425	1 21	1 21	1 1 AO	1 21	1 1 AO	1 1 AO	1 13	22,020.00	0.00	22,020.00	22,020.00	17,415.00	17,415.00	17,415.00	
4089301600 2			5	06	E404U07	287 A	1 15427	1 15427	1 21	1 21	1 1 AO	1 21	1 1 AO	1 1 AO	1 13	8,560.00	75.00	8,635.00	8,635.00	8,925.00	8,925.00	8,925.00	
4089301600 2			5	06	E404U07	287 A	1 15901	1 15901	1 21	1 21	1 1 AO	1 21	1 1 AO	1 1 AO	1 13	3,500.00	0.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	
4089301600 2			5	06	E404U07	287 A	1 17103	1 17103	1 21	1 21	1 1 AO	1 21	1 1 AO	1 1 AO	1 13	26,753.16	0.00	26,753.16	26,753.16	26,753.16	26,753.16	26,753.16	
4089301600 2			5	06	E404U07	287 A	1 17104	1 17104	1 21	1 21	1 1 AO	1 21	1 1 AO	1 1 AO	1 13	17,220.00	0.00	17,220.00	17,220.00	10,480.00	10,480.00	10,480.00	
4089301600 2			5	06	E404U07	287 A	1 17105	1 17105	1 21	1 21	1 1 AO	1 21	1 1 AO	1 1 AO	1 13	90,912.48	0.00	90,912.48	90,912.48	70,911.36	70,911.36	70,911.36	
4089301600 2			5	06	E404U07	287 A	1 21101	1 21101	1 21	1 21	1 1 AO	1 21	1 1 AO	1 1 AO	1 13	20,000.00	0.00	20,000.00	20,000.00	15,829.33	15,829.33	15,829.33	
4089301600 2			5	06	E404U07	287 A	1 21201	1 21201	1 21	1 21	1 1 AO	1 21	1 1 AO	1 1 AO	1 13	25,000.00	0.00	25,000.00	25,000.00	7,614.56	7,614.56	7,614.56	
4089301600 2			5	06	E404U07	287 A	1 21501	1 21501	1 21	1 21	1 1 AO	1 21	1 1 AO	1 1 AO	1 13	1,000.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00	
4089301600 2			5	06	E404U07	287 A	1 21601	1 21601	1 21	1 21	1 1 AO	1 21	1 1 AO	1 1 AO	1 13	18,150.00	-1,000.00	17,150.00	17,150.00	11,340.68	11,340.68	11,340.68	
4089301600 2			5	06	E404U07	287 A	1 22101	1 22101	1 21	1 21	1 1 AO	1 21	1 1 AO	1 1 AO	1 13	25,000.00	22,000.00	47,000.00	28,939.61	28,939.61	28,939.61		
4089301600 2			5	06	E404U07	287 A	1 22106	1 22106	1 21	1 21	1 1 AO	1 21	1 1 AO	1 1 AO	1 13	7,785.00	0.00	7,785.00	7,785.00	3,729.39	3,729.39	3,729.39	
4089301600 2			5	06	E404U07	287 A	1 26101	1 26101	1 21	1 21	1 1 AO	1 21	1 1 AO	1 1 AO	1 13	20,000.00	9,000.00	29,000.00	20,700.05	20,700.05	20,700.05		
4089301600 2			5	06	E404U07	287 A	1 31101	1 31101	1 21	1 21	1 1 AO	1 21	1 1 AO	1 1 AO	1 13	97,461.00	0.00	97,461.00	56,822.85	56,822.85	56,822.85		
4089301600 2			5	06	E404U07	287 A	1 31301	1 31301	1 21	1 21	1 1 AO	1 21	1 1 AO	1 1 AO	1 13	123,282.00	0.00	123,282.00	5,834.75	5,834.75	5,834.75		
4089301600 2			5	06	E404U07	287 A	1 31401	1 31401	1 21	1 21	1 1 AO	1 21	1 1 AO	1 1 AO	1 13	9,847.00	-1,000.00	8,847.00	8,847.00	83,478.49	83,478.49	83,478.49	
4089301600 2			5	06	E404U07	287 A	1 31801	1 31801	1 21	1 21	1 1 AO	1 21	1 1 AO	1 1 AO	1 13	5,000.00	0.00	5,000.00	4,320.00	4,320.00	4,320.00		
4089301600 2			5	06	E404U07	287 A	1 32302	1 32302	1 21	1 21	1 1 AO	1 21	1 1 AO	1 1 AO	1 13	48,000.00	0.00	48,000.00	44,544.00	33,408.00	29,686.00		
4089301600 2			5	06	E404U07	287 A	1 33603	1 33603	1 21	1 21	1 1 AO	1 21	1 1 AO	1 1 AO	1 13	298,000.00	0.00	298,000.00	283,039.99	283,039.99	283,039.99		
4089301600 2			5	06	E404U07	287 A	1 33608	1 33608	1 21	1 21	1 1 AO	1 21	1 1 AO	1 1 AO	1 13	79,280.00	-2,115.00	77,165.00	9,600.00	9,600.00	9,600.00		
4089301600 2			5	06	E404U07	287 A	1 33801	1 33801	1 21	1 21	1 1 AO	1 21	1 1 AO	1 1 AO	1 13	34,255.00	0.00	34,255.00	16,815.04	16,815.04	16,815.04		
4089301600 2			5	06	E404U07	287 A	1 34101	1 34101	1 21	1 21	1 1 AO	1 21	1 1 AO	1 1 AO	1 13	96,010.59	488.08	96,498.67	16,815.04	16,815.04	16,815.04		
4089301600 2			5	06	E404U07	287 A	1 35501	1 35501	1 21	1 21	1 1 AO	1 21	1 1 AO	1 1 AO	1 13	412,782.00	0.00	412,782.00	72,521.05	72,521.05	72,521.05		
4089301600 2			5	06	E404U07	287 A	1 35801	1 35801	1 21	1 21	1 1 AO	1 21	1 1 AO	1 1 AO	1 13	15,000.00	0.00	15,000.00	397,060.75	397,060.75	397,060.75		
4089301600 2			5	06	E404U07	287 A	1 35801	1 35801	1 21	1 21	1 1 AO	1 21	1 1 AO	1 1 AO	1 13	40,690.61	0.00	40,690.61	12,069.00	12,069.00	12,069.00		
4089301600 2			5	06	E404U07	287 A	1 37201	1 37201	1 21	1 21	1 1 AO	1 21	1 1 AO	1 1 AO	1 13	8,783.51	0.00	8,783.51	23,106.01	23,106.01	23,106.01		
4089301600 2			5	06	E404U07	287 A	1 37501	1 37501	1 21	1 21	1 1 AO	1 21	1 1 AO	1 1 AO	1 13	1,000.00	0.00	1,000.00	2,125.70	2,125.70	2,125.70		
4089301600 2			5	06	E404U07	287 A	1 37501	1 37501	1 21	1 21	1 1 AO	1 21	1 1 AO	1 1 AO	1 13	15,000.00	-2,000.00	13,000.00	1,887.56	1,887.56	1,887.56		
4089301600 2			5	06	E404U07	287 A	1 37901	1 37901	1 21	1 21	1 1 AO	1 21	1 1 AO	1 1 AO	1 13	10,000.00	0.00	10,000.00	1,781.60	1,781.60	1,781.60		
4089301600 2			5	06	E404U07	287 A	1 39801	1 39801															