









CLASIFICACIÓN ADMINISTRATIVA	ÁREA FUNCIONAL						POSICIÓN PRESUPUESTARIA			FONDO						PRESUPUESTO DE EGRESOS									
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Clasificador por Tipo de Gasto (Tipo de Gasto)	Clasificador por Tipo de Gasto (Tipo de Gasto)	Clasificador por Tipo de Gasto (Tipo de Gasto)	Año	Origen del recurso	Tipo de Financiamiento (1 Gasto No Equilibrado, 2 Gasto Equilibrado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Agrupamiento)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
4089300400 2	5	1	2	7	3	A	1	1	1	1	1	2	1	1	1	1	AO	07	368.55	0.00	368.55	156.77	69.22	69.22	69.22
4089300400 2	5	1	2	7	3	A	1	1	1	1	1	2	1	1	1	AO	07	226.00	0.00	226.00	0.00	0.00	0.00	0.00	
4089300400 2	5	1	2	7	3	A	1	1	1	1	1	2	1	1	1	AO	07	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	
4089300400 2	5	1	2	7	3	A	1	1	1	1	1	2	1	1	1	AO	07	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	
4089300500 2	5	1	2	7	3	A	1	1	1	1	1	2	1	1	1	AO	07	328,264.00	0.00	328,264.00	328,264.00	82,195.02	82,195.02	82,195.02	
4089300500 2	5	1	2	7	3	A	1	1	1	1	1	2	1	1	1	AO	07	29,405.00	0.00	29,405.00	29,405.00	7,351.02	7,351.02	7,351.02	
4089300500 2	5	1	2	7	3	A	1	1	1	1	1	2	1	1	1	AO	07	38,525.00	0.00	38,525.00	38,525.00	8,933.36	8,933.36	8,933.36	
4089300500 2	5	1	2	7	3	A	1	1	1	1	1	2	1	1	1	AO	07	112,934.00	0.00	112,934.00	112,934.00	28,233.42	28,233.42	28,233.42	
4089300500 2	5	1	2	7	3	A	1	1	1	1	1	2	1	1	1	AO	07	57,337.00	0.00	57,337.00	57,337.00	14,334.06	14,334.06	14,334.06	
4089300500 2	5	1	2	7	3	A	1	1	1	1	1	2	1	1	1	AO	07	28,602.00	0.00	28,602.00	28,602.00	0.00	0.00	0.00	
4089300500 2	5	1	2	7	3	A	1	1	1	1	1	2	1	1	1	AO	07	57,204.00	0.00	57,204.00	57,204.00	14,300.61	14,300.61	14,300.61	
4089300500 2	5	1	2	7	3	A	1	1	1	1	1	2	1	1	1	AO	07	7,152.00	0.00	7,152.00	7,152.00	0.00	0.00	0.00	
4089300500 2	5	1	2	7	3	A	1	1	1	1	1	2	1	1	1	AO	07	28.00	0.00	28.00	28.00	6.84	6.84	6.84	
4089300500 2	5	1	2	7	3	A	1	1	1	1	1	2	1	1	1	AO	07	156.00	0.00	156.00	156.00	63.04	63.04	63.04	
4089300500 2	5	1	2	7	3	A	1	1	1	1	1	2	1	1	1	AO	07	3,227.00	0.00	3,227.00	3,227.00	806.70	806.70	806.70	
4089300500 2	5	1	2	7	3	A	1	1	1	1	1	2	1	1	1	AO	07	9,680.00	0.00	9,680.00	9,680.00	2,419.98	2,419.98	2,419.98	
4089300500 2	5	1	2	7	3	A	1	1	1	1	1	2	1	1	1	AO	07	6,454.00	0.00	6,454.00	6,454.00	1,613.34	1,613.34	1,613.34	
4089300500 2	5	1	2	7	3	A	1	1	1	1	1	2	1	1	1	AO	07	67,761.00	0.00	67,761.00	67,761.00	16,940.04	16,940.04	16,940.04	
4089300500 2	5	1	2	7	3	A	1	1	1	1	1	2	1	1	1	AO	07	3,227.00	0.00	3,227.00	3,227.00	806.70	806.70	806.70	
4089300500 2	5	1	2	7	3	A	1	1	1	1	1	2	1	1	1	AO	07	32,267.00	0.00	32,267.00	32,267.00	8,156.33	8,156.33	8,156.33	
4089300500 2	5	1	2	7	3	A	1	1	1	1	1	2	1	1	1	AO	07	112,933.68	0.00	112,933.68	112,933.68	28,233.42	28,233.42	28,233.42	
4089300500 2	5	1	2	7	3	A	1	1	1	1	1	2	1	1	1	AO	07	528.00	0.00	528.00	528.00	132.00	132.00	132.00	
4089300500 2	5	1	2	7	3	A	1	1	1	1	1	2	1	1	1	AO	07	516.00	0.00	516.00	516.00	0.00	0.00	0.00	
4089300500 2	5	1	2	7	3	A	1	1	1	1	1	2	1	1	1	AO	07	3,227.00	0.00	3,227.00	3,227.00	806.70	806.70	806.70	
4089300500 2	5	1	2	7	3	A	1	1	1	1	1	2	1	1	1	AO	07	14,301.00	0.00	14,301.00	14,301.00	14,300.60	14,300.60	14,300.60	
4089300500 2	5	1	2	7	3	A	1	1	1	1	1	2	1	1	1	AO	07	31,440.00	0.00	31,440.00	31,440.00	7,860.00	7,860.00	7,860.00	
4089300500 2	5	1	2	7	3	A	1	1	1	1	1	2	1	1	1	AO	07	2,810.00	0.00	2,810.00	2,810.00	0.00	0.00	0.00	
4089300500 2	5	1	2	7	3	A	1	1	1	1	1	2	1	1	1	AO	07	16,704.00	0.00	16,704.00	16,704.00	4,176.00	4,176.00	4,176.00	
4089300500 2	5	1	2	7	3	A	1	1	1	1	1	2	1	1	1	AO	07	18,552.00	0.00	18,552.00	18,552.00	4,638.00	4,638.00	4,638.00	
4089300500 2	5	1	2	7	3	A	1	1	1	1	1	2	1	1	1	AO	07	1,220.00	0.00	1,220.00	1,220.00	0.00	0.00	0.00	
4089300500 2	5	1	2	7	3	A	1	1	1	1	1	2	1	1	1	AO	07	9,841.00	0.00	9,841.00	9,841.00	8,580.37	8,580.37	8,580.37	
4089300500 2	5	1	2	7	3	A	1	1	1	1	1	2	1	1	1	AO	07	830.00	0.00	830.00	830.00	0.00	0.00	0.00	
4089300500 2	5	1	2	7	3	A	1	1	1	1	1	2	1	1	1	AO	07	9,288.00	0.00	9,288.00	9,288.00	2,322.00	2,322.00	2,322.00	
4089300500 2	5	1	2	7	3	A	1	1	1	1	1	2	1	1	1	AO	07	3,600.00	0.00	3,600.00	3,600.00	1,800.00	1,800.00	1,800.00	
4089300500 2	5	1	2	7	3	A	1	1	1	1	1	2	1	1	1	AO	07	1,400.00	0.00	1,400.00	1,400.00	0.00	0.00	0.00	
4089300500 2	5	1	2	7	3	A	1	1	1	1	1	2	1	1	1	AO	07	64,218.00	0.00	64,218.00	64,218.00	880.00	880.00	880.00	
4089300500 2	5	1	2	7	3	A	1	1	1	1	1	2	1	1	1	AO	07	40,896.96	0.00	40,896.96	40,896.96	10,224.24	10,224.24	10,224.24	
4089300500 2	5	1	2	7	3	A	1	1	1	1	1	2	1	1	1	AO	07	3,000.00	0.00	3,000.00	3,000.00	0.00	0.00	0.00	
4089300500 2	5	1	2	7	3	A	1	1	1	1	1	2	1	1	1	AO	07	2,000.00	0.00	2,000.00	2,000.00	0.00	0.00	0.00	
4089300500 2	5	1	2	7	3	A	1	1	1	1	1	2	1	1	1	AO	07	800.00	0.00	800.00	800.00	273.83	273.83	273.83	
4089300500 2	5	1	2	7	3	A	1	1	1	1	1	2	1	1	1	AO	07	2,500.00	0.00	2,500.00	2,500.00	81.31	81.31	81.31	
4089300500 2	5	1	2	7	3	A	1	1	1	1	1	2	1	1	1	AO	07	7,907.00	0.00	7,907.00	7,907.00	745.46	745.46	745.46	
4089300500 2	5	1	2	7	3	A	1	1	1	1	1	2	1	1	1	AO	07	484.00	0.00	484.00	484.00	76.00	76.00	76.00	
4089300500 2	5	1	2	7	3	A	1	1	1	1	1	2	1	1	1	AO	07	10,893.00	0.00	10,893.00	10,893.00	2,015.83	2,015.83	2,015.83	
4089300500 2	5	1	2	7	3	A	1	1	1	1	1	2	1	1	1	AO	07	2,500.00	0.00	2,500.00	2,500.00	514.68	514.68	514.68	
4089300500 2	5	1	2	7	3	A	1	1	1	1	1	2	1	1	1	AO	07	10,775.00	0.00	10,775.00	10,775.00	2,693.52	2,693.52	2,693.52	
4089300500 2	5	1	2	7	3	A	1	1	1	1	1	2	1	1	1	AO	07	2,000.00	0.00	2,000.00	2,000.00	0.00	0.00	0.00	
4089300500 2	5	1	2	7	3	A	1	1	1	1	1	2	1	1	1	AO	07	1,096.65	0.00	1,096.65	1,096.65	207.65	207.65	207.65	
4089300500 2	5	1	2	7	3	A	1	1	1	1	1	2	1	1	1	AO	07	670.00	0.00	670.00	670.00	0.00	0.00	0.00	
4089300500 2	5	1	2	7	3	A	1	1	1	1	1	2	1	1	1	AO	07	9,000.00	0.00	9,000.00	9,000.00	0.00	0.00	0.00	
4089300500 2	5	1	2	7	3	A	1	1	1	1	1	2	1	1	1	AO	07	3,000.00	0.00	3,000.00	3,000.00	0.00	0.00	0.00	
4089300500 2	5	1	2	7																					

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA				FONDO						PRESUPUESTO DE EGRESOS						
	Finalidad	Funcion	Subfuncion	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Clasificador por Tipo de Gasto (Tipo de Capital)	Año	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2. Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Arrendamiento, FASS, FASP, etc)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido al Periodo	Devengado al periodo	Ejercido al periodo	Pagado al periodo	
4089300600 2	5	06	2	7	287	A	1	1	1	1	1	1	1	1	07	6,700.00	0.00	6,700.00	6,700.00	1,674.96	1,674.96	1,674.96	1,674.96
4089300600 2	5	06	2	7	287	A	1	1	1	1	1	1	1	1	07	22,152.00	0.00	22,152.00	22,152.00	5,538.00	5,538.00	5,538.00	5,538.00
4089300600 2	5	06	2	7	287	A	1	1	1	1	1	1	1	1	07	70,348.00	0.00	70,348.00	70,348.00	17,586.96	17,586.96	17,586.96	17,586.96
4089300600 2	5	06	2	7	287	A	1	1	1	1	1	1	1	1	07	3,350.00	0.00	3,350.00	3,350.00	837.42	837.42	837.42	837.42
4089300600 2	5	06	2	7	287	A	1	1	1	1	1	1	1	1	07	33,499.00	0.00	33,499.00	33,499.00	8,467.78	8,467.78	8,467.78	8,467.78
4089300600 2	5	06	2	7	287	A	1	1	1	1	1	1	1	1	07	117,246.48	0.00	117,246.48	117,246.48	29,311.62	29,311.62	29,311.62	29,311.62
4089300600 2	5	06	2	7	287	A	1	1	1	1	1	1	1	1	07	528.00	0.00	528.00	528.00	132.00	132.00	132.00	132.00
4089300600 2	5	06	2	7	287	A	1	1	1	1	1	1	1	1	07	1,000.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
4089300600 2	5	06	2	7	287	A	1	1	1	1	1	1	1	1	07	2,000.00	0.00	2,000.00	2,000.00	50.00	50.00	50.00	50.00
4089300600 2	5	06	2	7	287	A	1	1	1	1	1	1	1	1	07	800.00	0.00	800.00	800.00	273.83	273.83	273.83	273.83
4089300600 2	5	06	2	7	287	A	1	1	1	1	1	1	1	1	07	1,000.00	0.00	1,000.00	1,000.00	81.31	81.31	81.31	81.31
4089300600 2	5	06	2	7	287	A	1	1	1	1	1	1	1	1	07	7,907.00	0.00	7,907.00	7,907.00	745.46	745.46	745.46	745.46
4089300600 2	5	06	2	7	287	A	1	1	1	1	1	1	1	1	07	484.00	0.00	484.00	484.00	76.00	76.00	76.00	76.00
4089300600 2	5	06	2	7	287	A	1	1	1	1	1	1	1	1	07	10,893.00	0.00	10,893.00	10,893.00	2,015.83	2,015.83	2,015.83	2,015.83
4089300600 2	5	06	2	7	287	A	1	1	1	1	1	1	1	1	07	2,500.00	0.00	2,500.00	2,500.00	514.68	514.68	514.68	514.68
4089300600 2	5	06	2	7	287	A	1	1	1	1	1	1	1	1	07	7,183.00	0.00	7,183.00	7,183.00	1,795.68	1,795.68	1,795.68	1,795.68
4089300600 2	5	06	2	7	287	A	1	1	1	1	1	1	1	1	07	731.10	0.00	731.10	731.10	313.53	313.53	313.53	313.53
4089300600 2	5	06	2	7	287	A	1	1	1	1	1	1	1	1	07	447.00	0.00	447.00	447.00	0.00	0.00	0.00	0.00
4089300600 2	5	06	2	7	287	A	1	1	1	1	1	1	1	1	07	1,000.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
4089300600 2	5	06	2	7	287	A	1	1	1	1	1	1	1	1	07	7,000.00	0.00	7,000.00	7,000.00	0.00	0.00	0.00	0.00
4089300600 2	5	06	2	7	287	A	1	1	1	1	1	1	1	1	07	1,000.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
4089300600 2	5	06	2	7	287	A	1	1	1	1	1	1	1	1	07	1,000.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
4089300600 2	5	06	2	7	287	A	1	1	1	1	1	1	1	1	07	1,260,922.00	0.00	1,260,922.00	1,260,922.00	0.00	0.00	0.00	0.00
4089300700 2	5	06	2	7	908	A	1	1	1	1	1	1	1	1	07	117,939.00	0.00	117,939.00	117,939.00	315,230.34	315,230.34	315,230.34	315,230.34
4089300700 2	5	06	2	7	908	A	1	1	1	1	1	1	1	1	07	134,020.00	0.00	134,020.00	134,020.00	29,484.72	29,484.72	29,484.72	29,484.72
4089300700 2	5	06	2	7	908	A	1	1	1	1	1	1	1	1	07	363,839.00	0.00	363,839.00	363,839.00	31,173.86	31,173.86	31,173.86	31,173.86
4089300700 2	5	06	2	7	908	A	1	1	1	1	1	1	1	1	07	131,259.00	0.00	131,259.00	131,259.00	90,959.58	90,959.58	90,959.58	90,959.58
4089300700 2	5	06	2	7	908	A	1	1	1	1	1	1	1	1	07	103,128.00	0.00	103,128.00	103,128.00	32,814.66	32,814.66	32,814.66	32,814.66
4089300700 2	5	06	2	7	908	A	1	1	1	1	1	1	1	1	07	206,256.00	0.00	206,256.00	206,256.00	0.00	0.00	0.00	0.00
4089300700 2	5	06	2	7	908	A	1	1	1	1	1	1	1	1	07	25,788.00	0.00	25,788.00	25,788.00	51,562.19	51,562.19	51,562.19	51,562.19
4089300700 2	5	06	2	7	908	A	1	1	1	1	1	1	1	1	07	110.00	0.00	110.00	110.00	0.00	0.00	0.00	0.00
4089300700 2	5	06	2	7	908	A	1	1	1	1	1	1	1	1	07	621.00	0.00	621.00	621.00	27.36	27.36	27.36	27.36
4089300700 2	5	06	2	7	908	A	1	1	1	1	1	1	1	1	07	10,396.00	0.00	10,396.00	10,396.00	252.16	252.16	252.16	252.16
4089300700 2	5	06	2	7	908	A	1	1	1	1	1	1	1	1	07	31,186.00	0.00	31,186.00	31,186.00	2,598.84	2,598.84	2,598.84	2,598.84
4089300700 2	5	06	2	7	908	A	1	1	1	1	1	1	1	1	07	20,791.00	0.00	20,791.00	20,791.00	7,796.46	7,796.46	7,796.46	7,796.46
4089300700 2	5	06	2	7	908	A	1	1	1	1	1	1	1	1	07	16,416.00	0.00	16,416.00	16,416.00	5,197.62	5,197.62	5,197.62	5,197.62
4089300700 2	5	06	2	7	908	A	1	1	1	1	1	1	1	1	07	218,304.00	0.00	218,304.00	218,304.00	4,104.00	4,104.00	4,104.00	4,104.00
4089300700 2	5	06	2	7	908	A	1	1	1	1	1	1	1	1	07	10,396.00	0.00	10,396.00	10,396.00	54,575.82	54,575.82	54,575.82	54,575.82
4089300700 2	5	06	2	7	908	A	1	1	1	1	1	1	1	1	07	103,954.00	0.00	103,954.00	103,954.00	2,598.84	2,598.84	2,598.84	2,598.84
4089300700 2	5	06	2	7	908	A	1	1	1	1	1	1	1	1	07	363,838.80	0.00	363,838.80	363,838.80	26,277.22	26,277.22	26,277.22	26,277.22
4089300700 2	5	06	2	7	908	A	1	1	1	1	1	1	1	1	07	2,112.00	0.00	2,112.00	2,112.00	90,959.70	90,959.70	90,959.70	90,959.70
4089300700 2	5	06	2	7	908	A	1	1	1	1	1	1	1	1	07	774.00	0.00	774.00	774.00	528.00	528.00	528.00	528.00
4089300700 2	5	06	2	7	908	A	1	1	1	1	1	1	1	1	07	6,413.00	0.00	6,413.00	6,413.00	193.50	193.50	193.50	193.50
4089300700 2	5	06	2	7	908	A	1	1	1	1	1	1	1	1	07	29,432.00	0.00	29,432.00	29,432.00	1,603.02	1,603.02	1,603.02	1,603.02
4089300700 2	5	06	2	7	908	A	1	1	1	1	1	1	1	1	07	62,880.00	0.00	62,880.00	62,880.00	29,431.23	29,431.23	29,431.23	29,431.23
4089300700 2	5	06	2	7	908	A	1	1	1	1	1	1	1	1	07	5,620.00	0.00	5,620.00	5,620.00	15,720.00	15,720.00	15,720.00	15,720.00
4089300700 2	5	06	2	7	908	A	1	1	1	1	1	1	1	1	07	33,408.00	0.00	33,408.00	33,408.00	0.00	0.00	0.00	0.00
4089300700 2	5	06	2	7	908	A	1	1	1	1	1	1	1	1	07	37,104.00	0.00	37,104.00	37,104.00	8,352.00	8,352.00	8,352.00	8,352.00
4089300700 2	5	06	2	7	908	A	1	1	1	1	1	1	1	1	07	3,660.00	0.00	3,660.00	3,660.00	9,276.00	9,276.00	9,276.00	9,276.00
4089300700 2	5	06	2	7	908	A	1	1	1	1	1	1	1	1	07	20,179.00	0.00	20,179.00	20,179.00	0.00	0.00	0.00	0.00
4089300700 2	5	06	2	7	908	A	1																











CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA				FONDO						PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Presupuestaria		Tipo de Gasto	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año	Tipo de Financiamiento (1 Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumerico)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
								(Pérdida del Gasto)	(1 Gto Corriente, 2 Gto de Capital)															1
40893001100 2	5	06	96	E101U07	908	A	1	1	5	1	22	1	1	1	1	2	07	4,000.00	0.00	4,000.00	254.94	254.94	254.94	254.94
40893001100 2	5	06	06	E101U07	908	A	1	1	5	1	22	1	1	1	1	1	AO	4,000.00	0.00	4,000.00	0.00	0.00	0.00	0.00
40893001100 2	5	06	06	E101U07	908	A	1	1	5	1	22	1	1	1	1	1	AO	34,000.00	0.00	34,000.00	2,105.25	2,105.25	2,105.25	2,105.25
40893001100 2	5	06	06	E101U07	908	A	1	1	5	1	22	1	1	1	1	1	AO	3,000.00	0.00	3,000.00	84.00	84.00	84.00	84.00
40893001100 2	5	06	06	E101U07	908	A	1	1	5	1	22	1	1	1	1	1	AO	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00
40893001100 2	5	06	06	E101U07	908	A	1	1	5	1	22	1	1	1	1	1	AO	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00
40893001100 2	5	06	06	E101U07	908	A	1	1	5	1	22	1	1	1	1	1	AO	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00
40893001100 2	5	06	06	E101U07	908	A	1	1	5	1	22	1	1	1	1	1	AO	6,765.00	0.00	6,765.00	830.47	830.47	830.47	830.47
40893001100 2	5	06	06	E101U07	908	A	1	1	5	1	22	1	1	1	1	1	AO	1,286.00	0.00	1,286.00	160.29	160.29	160.29	160.29
40893001100 2	5	06	06	E101U07	908	A	1	1	5	1	22	1	1	1	1	1	AO	7,599.00	0.00	7,599.00	2,211.71	2,211.71	2,211.71	2,211.71
40893001100 2	5	06	06	E101U07	908	A	1	1	5	1	22	1	1	1	1	1	AO	9,865.00	0.00	9,865.00	364.00	364.00	364.00	364.00
40893001100 2	5	06	06	E101U07	908	A	1	1	5	1	22	1	1	1	1	1	AO	6,000.00	0.00	6,000.00	0.00	0.00	0.00	0.00
40893001100 2	5	06	06	E101U07	908	A	1	1	5	1	22	1	1	1	1	1	AO	1,500.00	0.00	1,500.00	269.06	269.06	269.06	269.06
40893001100 2	5	06	06	E101U07	908	A	1	1	5	1	22	1	1	1	1	1	AO	10,681.00	0.00	10,681.00	3,640.71	3,640.71	3,640.71	3,640.71
40893001100 2	5	06	06	E101U07	908	A	1	1	5	1	22	1	1	1	1	1	AO	40,000.00	0.00	40,000.00	1,044.00	1,044.00	1,044.00	1,044.00
40893001100 2	5	06	06	E101U07	908	A	1	1	5	1	22	1	1	1	1	1	AO	12,000.00	0.00	12,000.00	0.00	0.00	0.00	0.00
40893001100 2	5	06	06	E101U07	908	A	1	1	5	1	22	1	1	1	1	1	AO	70,000.00	0.00	70,000.00	2,042.00	2,042.00	2,042.00	2,042.00
40893001100 2	5	06	06	E101U07	908	A	1	1	5	1	22	1	1	1	1	1	AO	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00
40893001100 2	5	06	06	E101U07	908	A	1	1	5	1	22	1	1	1	1	1	AO	3,090.02	0.00	3,090.02	772.50	772.50	772.50	772.50
40893001100 2	5	06	06	E101U07	908	A	1	1	5	1	22	1	1	1	1	1	AO	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00
40893001100 2	5	06	06	E101U07	908	A	1	1	5	1	22	1	1	1	1	1	AO	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00
40893001100 2	5	06	06	E101U07	908	A	1	1	5	1	22	1	1	1	1	1	AO	6,000.00	0.00	6,000.00	0.00	0.00	0.00	0.00
40893001100 2	5	06	06	E101U07	908	A	1	1	5	1	22	1	1	1	1	1	AO	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00
40893001100 2	5	06	06	E101U07	908	A	1	1	5	1	22	1	1	1	1	1	AO	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00
40893001100 2	5	06	06	E101U07	908	A	1	1	5	1	22	1	1	1	1	1	AO	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00
40893001100 2	5	06	06	E101U07	908	A	1	1	5	1	22	1	1	1	1	1	AO	821,280.00	0.00	821,280.00	205,320.00	205,320.00	205,320.00	205,320.00
40893001100 2	5	06	06	E101U07	908	A	1	1	5	1	22	1	1	1	1	1	AO	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00
40893001100 2	5	06	06	E101U07	908	A	1	1	5	1	22	1	1	1	1	1	AO	180,974.00	0.00	180,974.00	43,437.46	43,437.46	43,437.46	43,437.46
40893001100 2	5	06	06	E101U07	908	A	1	1	5	1	22	1	1	1	1	1	AO	18,098.00	0.00	18,098.00	18,098.00	18,098.00	18,098.00	18,098.00
40893001100 2	5	06	06	E101U07	908	A	1	1	5	1	22	1	1	1	1	1	AO	18,069.00	0.00	18,069.00	4,273.00	4,273.00	4,273.00	4,273.00
40893001100 2	5	06	06	E101U07	908	A	1	1	5	1	22	1	1	1	1	1	AO	42,228.00	0.00	42,228.00	2,220.81	2,220.81	2,220.81	2,220.81
40893001100 2	5	06	06	E101U07	908	A	1	1	5	1	22	1	1	1	1	1	AO	9,552.00	0.00	9,552.00	9,970.33	9,970.33	9,970.33	9,970.33
40893001100 2	5	06	06	E101U07	908	A	1	1	5	1	22	1	1	1	1	1	AO	13,406.00	0.00	13,406.00	0.00	0.00	0.00	0.00
40893001100 2	5	06	06	E101U07	908	A	1	1	5	1	22	1	1	1	1	1	AO	26,820.00	0.00	26,820.00	707.51	707.51	707.51	707.51
40893001100 2	5	06	06	E101U07	908	A	1	1	5	1	22	1	1	1	1	1	AO	3,360.00	0.00	3,360.00	8,471.52	8,471.52	8,471.52	8,471.52
40893001100 2	5	06	06	E101U07	908	A	1	1	5	1	22	1	1	1	1	1	AO	14.00	0.00	14.00	0.00	0.00	0.00	0.00
40893001100 2	5	06	06	E101U07	908	A	1	1	5	1	22	1	1	1	1	1	AO	14.00	0.00	14.00	0.00	0.00	0.00	0.00
40893001100 2	5	06	06	E101U07	908	A	1	1	5	1	22	1	1	1	1	1	AO	78.00	0.00	78.00	18.99	18.99	18.99	18.99
40893001100 2	5	06	06	E101U07	908	A	1	1	5	1	22	1	1	1	1	1	AO	1,207.00	0.00	1,207.00	284.86	284.86	284.86	284.86
40893001100 2	5	06	06	E101U07	908	A	1	1	5	1	22	1	1	1	1	1	AO	3,620.00	0.00	3,620.00	854.59	854.59	854.59	854.59
40893001100 2	5	06	06	E101U07	908	A	1	1	5	1	22	1	1	1	1	1	AO	2,413.00	0.00	2,413.00	569.73	569.73	569.73	569.73
40893001100 2	5	06	06	E101U07	908	A	1	1	5	1	22	1	1	1	1	1	AO	22,152.00	0.00	22,152.00	923.00	923.00	923.00	923.00
40893001100 2	5	06	06	E101U07	908	A	1	1	5	1	22	1	1	1	1	1	AO	25,337.00	0.00	25,337.00	5,962.19	5,962.19	5,962.19	5,962.19
40893001100 2	5	06	06	E101U07	908	A	1	1	5	1	22	1	1	1	1	1	AO	12,066.00	0.00	12,066.00	2,882.16	2,882.16	2,882.16	2,882.16
40893001100 2	5	06	06	E101U07	908	A	1	1	5	1	22	1	1	1	1	1	AO	42,227.28	0.00	42,227.28	9,970.33	9,970.33	9,970.33	9,970.33
40893001100 2	5	06	06	E101U07	908	A	1	1	5	1	22	1	1	1	1	1	AO	264.00	0.00	264.00	55.00	55.00	55.00	55.00
40893001100 2	5	06	06	E101U07	908	A	1	1	5	1	22	1	1	1	1	1	AO	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00
40893001100 2	5	06	06	E101U07	908	A	1	1	5	1	22	1	1	1	1	1	AO	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00
40893001100 2	5	06	06	E101U07	908	A	1	1	5	1	22	1	1	1	1	1	AO	5,447.00	0.00	5,447.00	1,007.92	1,007.92	1,007.92	1,007.92
40893001100 2	5	06	06	E101U07	908	A																		







CLASIFICACIÓN ADMINISTRATIVA	ÁREA FUNCIONAL				POSICIÓN PRESUPUESTARIA		FONDO				PRESUPUESTO DE EGRESOS													
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	(Tipo de Gasto)	(Tipo Corriente, Gasto de Capital)	Año	Tipo de Financiamiento (1 Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Afirmaciones, Concesiones, FASP, etc)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo		
40893001600 2	5	06	E101U07	287	A	1	1	1	37201	1	22	1	1	1	1	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00
40893001500 2	5	06	E101U07	287	A	1	1	1	37501	1	22	1	1	1	1	6,227.00	0.00	6,227.00	2,659.00	2,659.00	208.00	208.00	208.00	
40893001500 2	5	06	E101U07	287	A	1	1	1	37502	1	22	1	1	1	1	1,000.00	0.00	1,000.00	535.01	535.01	235.01	235.01	235.01	
40893001500 2	5	06	E101U07	287	A	1	1	1	17102	1	22	1	1	1	1	36,000.00	0.00	36,000.00	36,000.00	36,000.00	0.00	0.00	0.00	
40893001500 2	5	06	E101U07	287	A	1	1	1	32701	1	22	1	1	1	1	218,417.00	0.00	218,417.00	218,417.00	218,417.00	0.00	0.00	0.00	
40893001500 2	5	06	E101U07	287	A	1	1	1	33301	1	22	1	1	1	1	2,468,000.00	0.00	2,468,000.00	2,468,000.00	2,468,000.00	0.00	0.00	0.00	
40893001500 2	5	06	E101U07	287	A	1	1	1	51601	1	22	1	1	1	1	359,589.00	0.00	359,589.00	359,589.00	359,589.00	0.00	0.00	0.00	
40893001600 2	5	06	E101U07	287	A	1	1	1	11301	1	22	1	1	1	1	2,062,047.00	0.00	2,062,047.00	2,062,047.00	2,062,047.00	0.00	0.00	0.00	
40893001600 2	5	06	E101U07	287	A	1	1	1	11303	1	22	1	1	1	1	190,571.00	0.00	190,571.00	190,571.00	190,571.00	0.00	0.00	0.00	
40893001600 2	5	06	E101U07	287	A	1	1	1	11306	1	22	1	1	1	1	211,057.00	0.00	211,057.00	211,057.00	211,057.00	0.00	0.00	0.00	
40893001600 2	5	06	E101U07	287	A	1	1	1	11313	1	22	1	1	1	1	594,673.00	0.00	594,673.00	594,673.00	594,673.00	0.00	0.00	0.00	
40893001600 2	5	06	E101U07	287	A	1	1	1	13101	1	22	1	1	1	1	211,057.00	0.00	211,057.00	211,057.00	211,057.00	0.00	0.00	0.00	
40893001600 2	5	06	E101U07	287	A	1	1	1	13201	1	22	1	1	1	1	199,134.00	0.00	199,134.00	199,134.00	199,134.00	0.00	0.00	0.00	
40893001600 2	5	06	E101U07	287	A	1	1	1	13202	1	22	1	1	1	1	167,112.00	0.00	167,112.00	167,112.00	167,112.00	0.00	0.00	0.00	
40893001600 2	5	06	E101U07	287	A	1	1	1	13203	1	22	1	1	1	1	334,224.00	0.00	334,224.00	334,224.00	334,224.00	0.00	0.00	0.00	
40893001600 2	5	06	E101U07	287	A	1	1	1	13204	1	22	1	1	1	1	41,784.00	0.00	41,784.00	41,784.00	41,784.00	0.00	0.00	0.00	
40893001600 2	5	06	E101U07	287	A	1	1	1	13403	1	22	1	1	1	1	67,200.00	0.00	67,200.00	67,200.00	67,200.00	0.00	0.00	0.00	
40893001600 2	5	06	E101U07	287	A	1	1	1	14102	1	22	1	1	1	1	178.00	0.00	178.00	178.00	178.00	44.46	44.46	44.46	
40893001600 2	5	06	E101U07	287	A	1	1	1	14103	1	22	1	1	1	1	1,008.00	0.00	1,008.00	1,008.00	1,008.00	409.76	409.76	409.76	
40893001600 2	5	06	E101U07	287	A	1	1	1	14104	1	22	1	1	1	1	16,991.00	0.00	16,991.00	16,991.00	16,991.00	4,247.58	4,247.58	4,247.58	
40893001600 2	5	06	E101U07	287	A	1	1	1	14106	1	22	1	1	1	1	50,972.00	0.00	50,972.00	50,972.00	50,972.00	12,742.92	12,742.92	12,742.92	
40893001600 2	5	06	E101U07	287	A	1	1	1	14107	1	22	1	1	1	1	33,982.00	0.00	33,982.00	33,982.00	33,982.00	8,495.34	8,495.34	8,495.34	
40893001600 2	5	06	E101U07	287	A	1	1	1	14108	1	22	1	1	1	1	112,776.00	0.00	112,776.00	112,776.00	112,776.00	28,194.00	28,194.00	28,194.00	
40893001600 2	5	06	E101U07	287	A	1	1	1	14109	1	22	1	1	1	1	356,804.00	0.00	356,804.00	356,804.00	356,804.00	89,200.98	89,200.98	89,200.98	
40893001600 2	5	06	E101U07	287	A	1	1	1	14110	1	22	1	1	1	1	16,991.00	0.00	16,991.00	16,991.00	16,991.00	4,247.58	4,247.58	4,247.58	
40893001600 2	5	06	E101U07	287	A	1	1	1	14111	1	22	1	1	1	1	169,907.00	0.00	169,907.00	169,907.00	169,907.00	42,996.58	42,996.58	42,996.58	
40893001600 2	5	06	E101U07	287	A	1	1	1	14202	1	22	1	1	1	1	594,673.92	0.00	594,673.92	594,673.92	594,673.92	148,668.48	148,668.48	148,668.48	
40893001600 2	5	06	E101U07	287	A	1	1	1	14303	1	22	1	1	1	1	3,432.00	0.00	3,432.00	3,432.00	3,432.00	858.00	858.00	858.00	
40893001600 2	5	06	E101U07	287	A	1	1	1	14402	1	22	1	1	1	1	1,290.00	0.00	1,290.00	1,290.00	1,290.00	322.50	322.50	322.50	
40893001600 2	5	06	E101U07	287	A	1	1	1	15101	1	22	1	1	1	1	9,096.00	0.00	9,096.00	9,096.00	9,096.00	2,273.88	2,273.88	2,273.88	
40893001600 2	5	06	E101U07	287	A	1	1	1	15404	1	22	1	1	1	1	41,752.00	0.00	41,752.00	41,752.00	41,752.00	41,751.63	41,751.63	41,751.63	
40893001600 2	5	06	E101U07	287	A	1	1	1	15409	1	22	1	1	1	1	78,600.00	0.00	78,600.00	78,600.00	78,600.00	19,650.00	19,650.00	19,650.00	
40893001600 2	5	06	E101U07	287	A	1	1	1	15416	1	22	1	1	1	1	4,215.00	0.00	4,215.00	4,215.00	4,215.00	0.00	0.00	0.00	
40893001600 2	5	06	E101U07	287	A	1	1	1	15417	1	22	1	1	1	1	41,760.00	0.00	41,760.00	41,760.00	41,760.00	10,440.00	10,440.00	10,440.00	
40893001600 2	5	06	E101U07	287	A	1	1	1	15419	1	22	1	1	1	1	46,380.00	0.00	46,380.00	46,380.00	46,380.00	11,595.00	11,595.00	11,595.00	
40893001600 2	5	06	E101U07	287	A	1	1	1	15421	1	22	1	1	1	1	3,660.00	0.00	3,660.00	3,660.00	3,660.00	0.00	0.00	0.00	
40893001600 2	5	06	E101U07	287	A	1	1	1	15423	1	22	1	1	1	1	28,201.00	0.00	28,201.00	28,201.00	28,201.00	25,050.97	25,050.97	25,050.97	
40893001600 2	5	06	E101U07	287	A	1	1	1	15425	1	22	1	1	1	1	23,220.00	0.00	23,220.00	23,220.00	23,220.00	5,805.00	5,805.00	5,805.00	
40893001600 2	5	06	E101U07	287	A	1	1	1	15427	1	22	1	1	1	1	9,000.00	0.00	9,000.00	9,000.00	9,000.00	4,500.00	4,500.00	4,500.00	
40893001600 2	5	06	E101U07	287	A	1	1	1	15428	1	22	1	1	1	1	3,500.00	0.00	3,500.00	3,500.00	3,500.00	0.00	0.00	0.00	
40893001600 2	5	06	E101U07	287	A	1	1	1	17104	1	22	1	1	1	1	17,604.00	0.00	17,604.00	17,604.00	17,604.00	3,520.00	3,520.00	3,520.00	
40893001600 2	5	06	E101U07	287	A	1	1	1	17105	1	22	1	1	1	1	94,548.48	0.00	94,548.48	94,548.48	94,548.48	23,637.12	23,637.12	23,637.12	
40893001600 2	5	06	E101U07	287	A	1	1	1	21101	1	22	1	1	1	1	20,000.00	0.00	20,000.00	20,000.00	20,000.00	805.74	805.74	805.74	
40893001600 2	5	06	E101U07	287	A	1	1	1	21201	1	22	1	1	1	1	12,000.00	0.00	12,000.00	12,000.00	12,000.00	0.00	0.00	0.00	
40893001600 2	5	06	E101U07	287	A	1	1	1	21601	1	22	1	1	1	1	15,000.00	0.00	15,000.00	15,000.00	15,000.00	2,876.71	2,876.71	2,876.71	
40893001600 2	5	06	E101U07	287	A	1	1	1	22106	1	22	1	1	1	1	10,000.00	0.00	10,000.00	10,000.00	10,000.00	0.00	0.00	0.00	
40893001600 2	5	06	E101U07	287	A	1	1	1	22601	1	22	1	1	1	1	5,500.00	0.00	5,500.00	5,500.00	5,500.00	635.25	635.25	635.25	
40893001600 2	5	06	E101U07	287	A	1	1	1	29201	1	22	1	1	1	1	26,000.00	0.00	26,000.00	26,000.00	26,0				

CLASIFICACIÓN ADMINISTRATIVA	ÁREA FUNCIONAL						FONDO						PRESUPUESTO DE EGRESOS								
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1 Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Atrámiteco)	(FAS, FASP, etc)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
CENTRO GESTOR Unidad Administrativa	10	1	1	2	3	1	1	1	2	1	1	2	2	2	644,793.531.00	0.00	644,793.531.00	80,300,654.64	32,766,199.76	31,588,924.43	31,588,924.43

LIC. ALVARO ABEUSALAZAR VILLA  
DIRECTOR DE ADMINISTRACIÓN

LIC. ROYLAN GÁMEZ GAMBOA  
DIRECTOR GENERAL

