

| CLASIFICACION ADMINISTRATIVA | AREA FUNCIONAL | | | | POSICION PRESUPUESTARIA | | | | FONDO | | | | PRESUPUESTO DE EGRESOS | | | | | | | | | | | |
|------------------------------|----------------|---------|------------|-------------------------|-------------------------|----------------------|------------------------------------|---|---|-----|---------------------------|---------------------------------|---|--|-------------------------------|----------------|----------------------------|------------------|-----------------------------------|--------------------------------|-------------------------------|-----------------------------|---------------|------|
| | Finalidad | Funcion | Subfuncion | Programa Presupuestario | Actividad o Proyecto | Tipo de Beneficiario | Servicios Personales por Categoría | Clasificador por Objeto del Gasto (Pérdida del Gasto) | Tipo de Gasto (Giro Corriente, Giro de Capital) | Año | Año de origen del recurso | Etiquetado, 2 Gastos Etiquetado | Fuente de Financiamiento (Federal, Estatal, Ingresos Propios) | Fondo (Aportaciones Múltiples, Convenios, etc.) (Mantenimiento) (FAS, FASP, etc) | Area y/o Ubicación Geográfica | Aprobado Anual | Ampliaciones / Reducciones | Modificado Anual | Comprometido Acumulado al Periodo | Devengado Acumulado al periodo | Ejercido Acumulado al periodo | Pagado Acumulado al periodo | | |
| 10 | | | | | | | | | | | | | | | | | | | | | | | | |
| 4089300100 2 | 5 | 06 | E101U07 | 287 | A | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 4 | Z1 | 07 | 20,000.00 | 0.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4089300200 2 | 5 | 06 | E101U07 | 907 | A | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | A0 | 07 | 408,649.00 | 0.00 | 408,649.00 | 0.00 | 212,497.08 | 212,497.08 | 212,497.08 | 212,497.08 | |
| 4089300300 2 | 5 | 06 | E101U07 | 907 | A | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | A0 | 07 | 11,465.00 | 0.00 | 11,465.00 | 0.00 | 6,549.70 | 6,549.70 | 6,549.70 | 6,549.70 | |
| 4089300400 2 | 5 | 06 | E101U07 | 907 | A | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | A0 | 07 | 20,996.00 | 0.00 | 20,996.00 | 0.00 | 8,107.79 | 8,107.79 | 8,107.79 | 8,107.79 | |
| 4089300500 2 | 5 | 06 | E101U07 | 907 | A | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | A0 | 07 | 124,752.00 | 0.00 | 124,752.00 | 0.00 | 64,282.67 | 64,282.67 | 64,282.67 | 64,282.67 | |
| 4089300600 2 | 5 | 06 | E101U07 | 907 | A | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | A0 | 07 | 31,784.00 | 0.00 | 31,784.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 4089300700 2 | 5 | 06 | E101U07 | 907 | A | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | A0 | 07 | 63,576.00 | 0.00 | 63,576.00 | 0.00 | 1,891.89 | 1,891.89 | 1,891.89 | 1,891.89 | |
| 4089300800 2 | 5 | 06 | E101U07 | 907 | A | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | A0 | 07 | 7,956.00 | 0.00 | 7,956.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 4089300900 2 | 5 | 06 | E101U07 | 907 | A | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | A0 | 07 | 7,956.00 | 0.00 | 7,956.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 4089301000 2 | 5 | 06 | E101U07 | 907 | A | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | A0 | 07 | 168,000.00 | 0.00 | 168,000.00 | 0.00 | 84,000.00 | 84,000.00 | 84,000.00 | 84,000.00 | |
| 4089301100 2 | 5 | 06 | E101U07 | 907 | A | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | A0 | 07 | 14.00 | 0.00 | 14.00 | 0.00 | 6.84 | 6.84 | 6.84 | 6.84 | |
| 4089301200 2 | 5 | 06 | E101U07 | 907 | A | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | A0 | 07 | 78.00 | 0.00 | 78.00 | 0.00 | 55.16 | 55.16 | 55.16 | 55.16 | |
| 4089301300 2 | 5 | 06 | E101U07 | 907 | A | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | A0 | 07 | 3,593.00 | 0.00 | 3,593.00 | 0.00 | 1,836.61 | 1,836.61 | 1,836.61 | 1,836.61 | |
| 4089301400 2 | 5 | 06 | E101U07 | 907 | A | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | A0 | 07 | 10,777.00 | 0.00 | 10,777.00 | 0.00 | 5,509.93 | 5,509.93 | 5,509.93 | 5,509.93 | |
| 4089301500 2 | 5 | 06 | E101U07 | 907 | A | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | A0 | 07 | 7,185.00 | 0.00 | 7,185.00 | 0.00 | 3,673.33 | 3,673.33 | 3,673.33 | 3,673.33 | |
| 4089301600 2 | 5 | 06 | E101U07 | 907 | A | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | A0 | 07 | 22,152.00 | 0.00 | 22,152.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 4089301700 2 | 5 | 06 | E101U07 | 907 | A | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | A0 | 07 | 75,436.00 | 0.00 | 75,436.00 | 0.00 | 38,569.57 | 38,569.57 | 38,569.57 | 38,569.57 | |
| 4089301800 2 | 5 | 06 | E101U07 | 907 | A | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | A0 | 07 | 3,593.00 | 0.00 | 3,593.00 | 0.00 | 1,836.61 | 1,836.61 | 1,836.61 | 1,836.61 | |
| 4089301900 2 | 5 | 06 | E101U07 | 907 | A | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | A0 | 07 | 35,644.00 | 0.00 | 35,644.00 | 0.00 | 18,465.47 | 18,465.47 | 18,465.47 | 18,465.47 | |
| 4089302000 2 | 5 | 06 | E101U07 | 907 | A | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | A0 | 07 | 124,751.28 | 0.00 | 124,751.28 | 0.00 | 64,282.63 | 64,282.63 | 64,282.63 | 64,282.63 | |
| 4089302100 2 | 5 | 06 | E101U07 | 907 | A | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | A0 | 07 | 264.00 | 0.00 | 264.00 | 0.00 | 132.00 | 132.00 | 132.00 | 132.00 | |
| 4089302200 2 | 5 | 06 | E101U07 | 907 | A | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | A0 | 07 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 4089302300 2 | 5 | 06 | E101U07 | 907 | A | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | A0 | 07 | 143,026.89 | 143,026.89 | 143,026.89 | 143,026.89 | 143,026.89 | 143,026.89 | 143,026.89 | | |
| 4089302400 2 | 5 | 06 | E101U07 | 907 | A | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | A0 | 07 | 1,600.00 | 0.00 | 1,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 4089302500 2 | 5 | 06 | E101U07 | 907 | A | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | A0 | 07 | 3,000.00 | 0.00 | 3,000.00 | 0.00 | 1,045.58 | 1,045.58 | 1,045.58 | 1,045.58 | |
| 4089302600 2 | 5 | 06 | E101U07 | 907 | A | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | A0 | 07 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 4089302700 2 | 5 | 06 | E101U07 | 907 | A | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | A0 | 07 | 1,200.00 | 0.00 | 1,200.00 | 0.00 | 399.71 | 399.71 | 399.71 | 399.71 | |
| 4089302800 2 | 5 | 06 | E101U07 | 907 | A | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | A0 | 07 | 12,000.00 | 0.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 4089302900 2 | 5 | 06 | E101U07 | 907 | A | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | A0 | 07 | 15,318.00 | 0.00 | 15,318.00 | 0.00 | 4,273.35 | 4,273.35 | 4,273.35 | 4,273.35 | |
| 4089303000 2 | 5 | 06 | E101U07 | 907 | A | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | A0 | 07 | 938.00 | 0.00 | 938.00 | 0.00 | 473.46 | 473.46 | 473.46 | 473.46 | |
| 4089303100 2 | 5 | 06 | E101U07 | 907 | A | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | A0 | 07 | 21,104.00 | 0.00 | 21,104.00 | 0.00 | 8,055.06 | 8,055.06 | 8,055.06 | 8,055.06 | |
| 4089303200 2 | 5 | 06 | E101U07 | 907 | A | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | A0 | 07 | 8,000.00 | 0.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 4089303300 2 | 5 | 06 | E101U07 | 907 | A | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | A0 | 07 | 4,500.00 | 0.00 | 4,500.00 | 0.00 | 1,848.30 | 1,848.30 | 1,848.30 | 1,848.30 | |
| 4089303400 2 | 5 | 06 | E101U07 | 907 | A | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | A0 | 07 | 10,775.00 | -4,873.34 | 5,895.66 | 5,895.66 | 3,369.44 | 3,369.44 | 3,369.44 | 3,369.44 | |
| 4089303500 2 | 5 | 06 | E101U07 | 907 | A | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | A0 | 07 | 1,096.65 | -476.00 | 620.65 | 619.67 | 211.30 | 211.30 | 211.30 | 211.30 | |
| 4089303600 2 | 5 | 06 | E101U07 | 907 | A | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | A0 | 07 | 670.00 | 0.00 | 670.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 4089303700 2 | 5 | 06 | E101U07 | 907 | A | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | A0 | 07 | 50,000.00 | 256,636.92 | 306,636.92 | 306,636.92 | 166,564.40 | 166,564.40 | 166,564.40 | 166,564.40 | |
| 4089303800 2 | 5 | 06 | E101U07 | 907 | A | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | A0 | 07 | 6,000.00 | 0.00 | 6,000.00 | 0.00 | 1,565.50 | 1,565.50 | 1,565.50 | 1,565.50 | |
| 4089303900 2 | 5 | 06 | E101U07 | 907 | A | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | A0 | 07 | 5,000.00 | 0.00 | 5,000.00 | 0.00 | 765.80 | 765.80 | 765.80 | 765.80 | |
| 4089304000 2 | 5 | 06 | E101U07 | 907 | A | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | A0 | 07 | 508,985,112.00 | -1,526,000.00 | 507,459,112.00 | 72,111,580.39 | 63,223,990.39 | 63,223,990.39 | 63,223,990.39 | 63,223,990.39 | |
| 4089304100 2 | 5 | 06 | E101U07 | 907 | A | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | A0 | 07 | 536,753.00 | 0.00 | 536,753.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 4089304200 2 | 5 | 06 | E101U07 | 907 | A | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | A0 | 07 | 20,000.00 | 90,000.00 | 90,000.00 | 90,000.00 | 46,400.00 | 46,400.00 | 46,400.00 | 46,400.00 | |
| 4089304300 2 | 5 | 06 | E101U07 | 907 | A | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | A0 | 07 | 20,000.00 | 0.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 4089304400 2 | 5 | 06 | E101U07 | 907 | A | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | A0 | 07 | 10,100,000.00 | 0.00 | 10,100,000.00 | 0.00 | 6,279,358.58 | 6,279,358.58 | 6,279,358.58 | 6,279,358.58 | |
| 4089304500 2 | 5 | 06 | E101U07 | 287 | A | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | A0 | 07 | 1,347,932.00 | 0.00 | 1,347,932.00 | 0.00 | 701,543.11 | 701,543.11 | 701,543.11 | 701,543.11 | |
| 4089304600 2 | 5 | 06 | E101U07 | 287 | A | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | A0 | 07 | 78,446.00 | 0.00 | 78,446.00 | 0.00 | 40,924.27 | 40,924.27 | 40,924.27 | 40,924.27 | |
| 4089304700 2 | 5 | 06 | E101U07 | 287 | A | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | A0 | 07 | 138,982.00 | 0.00 | 138,982.00 | 0.00 | 34,186.76 | 34,186.76 | 34,186.76 | 34,186.76 | |
| 4089304800 2 | 5 | 06 | E101U07 | 287 | A | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | A0 | 07 | 416,348.00 | 0.00 | 416,348.00 | 0.00 | 214,251.98 | 214,251.98 | 214,251.98 | 214,251.98 | |
| 4089304900 2 | 5 | 06 | E101U07 | 287 | A | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | A0 | 07 | 97,087.00 | 0.00 | 97,087.00 | 0.00 | 45,251.20 | 45,251.20 | 45,251.20 | 45,251.20 | |

| CLASIFICACION ADMINISTRATIVA | AREA FUNCIONAL | | | | | | POSICION PRESUPUESTARIA | | | | | | FONDO | | | | | | PRESUPUESTO DE EGRESOS | | | | | |
|------------------------------|----------------|---------|------------|-------------------------|----------------------|----------------------|------------------------------------|---|---|-----|---------------------------|--|---|--|-------------------------------|----------------|----------------------------|------------------|-----------------------------------|--------------------------------|-------------------------------|-----------------------------|--|--|
| | Finalidad | Funcion | Subfuncion | Programa Presupuestario | Actividad o Proyecto | Tipo de Beneficiario | Servicios Personales por Categoría | Clasificador por Objeto del Gasto (Partida del Gasto) | Tipo de Gasto (Ciclo Corriente, Cto de Capital) | Año | Año de origen del recurso | Tipo de Financiamiento (1, Gasto No Etiquetado, 2, Gasto Etiquetado) | Fuente de Financiamiento (Federal, Estatal, Ingresos Propios) | Fondo (Aportaciones Múltiples, Convenios, etc.) (Afinanciamiento) (FAS, FASP, etc) | Area y/o Ubicación Geográfica | Aprobado Anual | Ampliaciones / Reducciones | Modificado Anual | Comprometido Acumulado al Periodo | Devengado Acumulado al periodo | Ejercido Acumulado al periodo | Pagado Acumulado al periodo | | |
| 10 | | | | | | | | | | | | | | | | | | | | | | | | |
| 4089300300 2 | 5 | 06 | E101U07 | 287 | A | 1 | 13203 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 26,760.00 | 0.00 | 26,760.00 | 26,760.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| 4089300300 2 | 5 | 06 | E101U07 | 287 | A | 1 | 13204 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 26,760.00 | 0.00 | 26,760.00 | 26,760.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| 4089300300 2 | 5 | 06 | E101U07 | 287 | A | 1 | 13403 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 210,000.00 | 0.00 | 210,000.00 | 210,000.00 | 105,000.00 | 105,000.00 | 105,000.00 | 105,000.00 | | |
| 4089300300 2 | 5 | 06 | E101U07 | 287 | A | 1 | 14102 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 110.00 | 0.00 | 110.00 | 110.00 | 54.15 | 54.15 | 54.15 | 54.15 | | |
| 4089300300 2 | 5 | 06 | E101U07 | 287 | A | 1 | 14103 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 621.00 | 0.00 | 621.00 | 621.00 | 437.34 | 437.34 | 437.34 | 437.34 | | |
| 4089300300 2 | 5 | 06 | E101U07 | 287 | A | 1 | 14104 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 11,896.00 | 0.00 | 11,896.00 | 11,896.00 | 6,121.40 | 6,121.40 | 6,121.40 | 6,121.40 | | |
| 4089300300 2 | 5 | 06 | E101U07 | 287 | A | 1 | 14106 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 35,687.00 | 0.00 | 35,687.00 | 35,687.00 | 18,364.42 | 18,364.42 | 18,364.42 | 18,364.42 | | |
| 4089300300 2 | 5 | 06 | E101U07 | 287 | A | 1 | 14107 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 23,792.00 | 0.00 | 23,792.00 | 23,792.00 | 12,242.97 | 12,242.97 | 12,242.97 | 12,242.97 | | |
| 4089300300 2 | 5 | 06 | E101U07 | 287 | A | 1 | 14108 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 22,152.00 | 0.00 | 22,152.00 | 22,152.00 | 9,230.00 | 9,230.00 | 9,230.00 | 9,230.00 | | |
| 4089300300 2 | 5 | 06 | E101U07 | 287 | A | 1 | 14109 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 249,810.00 | 0.00 | 249,810.00 | 249,810.00 | 128,551.32 | 128,551.32 | 128,551.32 | 128,551.32 | | |
| 4089300300 2 | 5 | 06 | E101U07 | 287 | A | 1 | 14110 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 11,896.00 | 0.00 | 11,896.00 | 11,896.00 | 6,121.40 | 6,121.40 | 6,121.40 | 6,121.40 | | |
| 4089300300 2 | 5 | 06 | E101U07 | 287 | A | 1 | 14202 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 118,957.00 | 0.00 | 118,957.00 | 118,957.00 | 61,545.39 | 61,545.39 | 61,545.39 | 61,545.39 | | |
| 4089300300 2 | 5 | 06 | E101U07 | 287 | A | 1 | 14303 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 416,347.92 | 0.00 | 416,347.92 | 416,347.92 | 214,251.90 | 214,251.90 | 214,251.90 | 214,251.90 | | |
| 4089300300 2 | 5 | 06 | E101U07 | 287 | A | 1 | 14402 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 2,112.00 | 0.00 | 2,112.00 | 2,112.00 | 1,045.00 | 1,045.00 | 1,045.00 | 1,045.00 | | |
| 4089300300 2 | 5 | 06 | E101U07 | 287 | A | 1 | 14406 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 774.00 | 0.00 | 774.00 | 774.00 | 387.00 | 387.00 | 387.00 | 387.00 | | |
| 4089300300 2 | 5 | 06 | E101U07 | 287 | A | 1 | 15101 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 6,223.00 | 0.00 | 6,223.00 | 6,223.00 | 3,188.79 | 3,188.79 | 3,188.79 | 3,188.79 | | |
| 4089300300 2 | 5 | 06 | E101U07 | 287 | A | 1 | 15201 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| 4089300300 2 | 5 | 06 | E101U07 | 287 | A | 1 | 15202 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 179,609.25 | 179,609.25 | 179,609.25 | 179,609.25 | 179,609.25 | 179,609.25 | 179,609.25 | 179,609.25 | | |
| 4089300300 2 | 5 | 06 | E101U07 | 287 | A | 1 | 15404 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 27,835.00 | 0.00 | 27,835.00 | 27,835.00 | 23,517.24 | 23,517.24 | 23,517.24 | 23,517.24 | | |
| 4089300300 2 | 5 | 06 | E101U07 | 287 | A | 1 | 15409 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 78,600.00 | 0.00 | 78,600.00 | 78,600.00 | 39,300.00 | 39,300.00 | 39,300.00 | 39,300.00 | | |
| 4089300300 2 | 5 | 06 | E101U07 | 287 | A | 1 | 15416 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1,405.00 | 0.00 | 1,405.00 | 1,405.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| 4089300300 2 | 5 | 06 | E101U07 | 287 | A | 1 | 15417 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 41,760.00 | 0.00 | 41,760.00 | 41,760.00 | 21,930.00 | 21,930.00 | 21,930.00 | 21,930.00 | | |
| 4089300300 2 | 5 | 06 | E101U07 | 287 | A | 1 | 15419 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 46,380.00 | 0.00 | 46,380.00 | 46,380.00 | 24,240.00 | 24,240.00 | 24,240.00 | 24,240.00 | | |
| 4089300300 2 | 5 | 06 | E101U07 | 287 | A | 1 | 15421 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 2,440.00 | 60.00 | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 | | |
| 4089300300 2 | 5 | 06 | E101U07 | 287 | A | 1 | 15423 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 19,850.00 | 0.00 | 19,850.00 | 19,850.00 | 16,879.12 | 16,879.12 | 16,879.12 | 16,879.12 | | |
| 4089300300 2 | 5 | 06 | E101U07 | 287 | A | 1 | 15424 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 830.00 | 70.00 | 900.00 | 900.00 | 900.00 | 900.00 | 900.00 | 900.00 | | |
| 4089300300 2 | 5 | 06 | E101U07 | 287 | A | 1 | 15425 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 23,220.00 | 0.00 | 23,220.00 | 23,220.00 | 12,510.00 | 12,510.00 | 12,510.00 | 12,510.00 | | |
| 4089300300 2 | 5 | 06 | E101U07 | 287 | A | 1 | 15427 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 9,000.00 | 0.00 | 9,000.00 | 9,000.00 | 4,500.00 | 4,500.00 | 4,500.00 | 4,500.00 | | |
| 4089300300 2 | 5 | 06 | E101U07 | 287 | A | 1 | 15430 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 3,750.00 | 0.00 | 3,750.00 | 3,750.00 | 3,750.00 | 3,750.00 | 3,750.00 | 3,750.00 | | |
| 4089300300 2 | 5 | 06 | E101U07 | 287 | A | 1 | 17104 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 17,604.00 | 0.00 | 17,604.00 | 17,604.00 | 5,280.00 | 5,280.00 | 5,280.00 | 5,280.00 | | |
| 4089300300 2 | 5 | 06 | E101U07 | 287 | A | 1 | 17105 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 39,360.96 | 0.00 | 39,360.96 | 39,360.96 | 20,620.76 | 20,620.76 | 20,620.76 | 20,620.76 | | |
| 4089300300 2 | 5 | 06 | E101U07 | 287 | A | 1 | 21101 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 4,500.00 | 0.00 | 4,500.00 | 4,500.00 | 1,620.18 | 1,620.18 | 1,620.18 | 1,620.18 | | |
| 4089300300 2 | 5 | 06 | E101U07 | 287 | A | 1 | 21201 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 6,500.00 | 0.00 | 6,500.00 | 6,500.00 | 2,205.20 | 2,205.20 | 2,205.20 | 2,205.20 | | |
| 4089300300 2 | 5 | 06 | E101U07 | 287 | A | 1 | 21501 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1,500.00 | 0.00 | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| 4089300300 2 | 5 | 06 | E101U07 | 287 | A | 1 | 21601 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 15,000.00 | 0.00 | 15,000.00 | 15,000.00 | 3,082.67 | 3,082.67 | 3,082.67 | 3,082.67 | | |
| 4089300300 2 | 5 | 06 | E101U07 | 287 | A | 1 | 22101 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1,938.00 | 938.00 | 1,938.00 | 1,938.00 | 1,279.10 | 1,279.10 | 1,279.10 | 1,279.10 | | |
| 4089300300 2 | 5 | 06 | E101U07 | 287 | A | 1 | 22106 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 2,200.00 | 0.00 | 2,200.00 | 2,200.00 | 812.32 | 812.32 | 812.32 | 812.32 | | |
| 4089300300 2 | 5 | 06 | E101U07 | 287 | A | 1 | 24501 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1,000.00 | 0.00 | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| 4089300300 2 | 5 | 06 | E101U07 | 287 | A | 1 | 24601 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 9,000.00 | 0.00 | 9,000.00 | 9,000.00 | 2,160.60 | 2,160.60 | 2,160.60 | 2,160.60 | | |
| 4089300300 2 | 5 | 06 | E101U07 | 287 | A | 1 | 24801 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 11,500.00 | 0.00 | 11,500.00 | 11,500.00 | 4,224.02 | 4,224.02 | 4,224.02 | 4,224.02 | | |
| 4089300300 2 | 5 | 06 | E101U07 | 287 | A | 1 | 25201 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 500.00 | 0.00 | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| 4089300300 2 | 5 | 06 | E101U07 | 287 | A | 1 | 25601 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 500.00 | 0.00 | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| 4089300300 2 | 5 | 06 | E101U07 | 287 | A | 1 | 26101 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 50,000.00 | 0.00 | 50,000.00 | 38,548.43 | 38,548.43 | 32,730.39 | 32,730.39 | | | |
| 4089300300 2 | 5 | 06 | E101U07 | 287 | A | 1 | 26102 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1,000.00 | 0.00 | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| 4089300300 2 | 5 | 06 | E101U07 | 287 | A | 1 | 27201 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 7,500.00 | 0.00 | 7,500.00 | 7,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| 4089300300 2 | 5 | 06 | E101U07 | 287 | A | 1 | 29101 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1,000.00 | 0.00 | 1,000.00 | 1,000.00 | 530.00 | 530.00 | 530.00 | 530.00 | | |
| 4089300300 2 | 5 | 06 | E101U07 | 287 | A | 1 | 29201 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 2,500.00 | 0.00 | 2,500.00 | 2,500.00 | 548.00 | 548.00 | 548.00 | 548.00 | | |
| 4089300300 2 | 5 | 06 | E101U07 | 287 | A | 1 | 29301 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1,000.00 | 0.00 | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| 4089300300 2 | 5 | 06 | E101U07 | 287 | A | 1 | 29601 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 20,000.00 | 0.00 | 20,000.00 | 13,887.26 | 13,887.26 | 13,887.26 | 13,887.26 | | | |
| 4089300300 2 | 5 | 06 | E101U07 | 287 | A | 1 | 31101 | | | | | | | | | | | | | | | | | |

| CLASIFICACION ADMINISTRATIVA | AREA FUNCIONAL | | | | POSICION PRESUPUESTARIA | | | | FONDO | | | | | | PRESUPUESTO DE EGRESOS | | | | | | | | | | |
|------------------------------|----------------|---------|------------|-------------------------|-------------------------|----------------------|------------------------------------|-----------------------------------|---|---------------|----------------------------------|-----|---------------------------|--|---|---|-------------------------------|----------------|----------------------------|------------------|-----------------------------------|--------------------------------|-------------------------------|-----------------------------|------|
| | Finalidad | Función | Subfunción | Programa Presupuestario | Actividad o Proyecto | Tipo de Beneficiario | Servicios Personales por Categoría | Clasificador por Objeto del Gasto | Clasificador por Objeto del Gasto (Partida del Gasto) | Tipo de Gasto | (Gto Corriente / Gto de Capital) | Año | Año de origen del recurso | Tipo de Financiamiento (1. Gasto No Etiquetado, 2. Gasto Etiquetado) | Fuente de Financiamiento (Federal, Estatal, Ingresos Propios) | Fondo (Aportaciones Múltiples, Convenios, etc.) (FA33, FASP, etc) | Area y/o Ubicación Geográfica | Aprobado Anual | Ampliaciones / Reducciones | Modificado Anual | Comprometido Acumulado al Periodo | Devengado Acumulado al periodo | Ejercido Acumulado al periodo | Pagado Acumulado al periodo | |
| 10 | | | | | | | | | | | | | | | | | | 423.00 | 0.00 | 423.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4089300300 2 | 5 | 06 | E101U07 | 287 | A | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 18,000.00 | 0.00 | 18,000.00 | 15,868.80 | 7,934.40 | 6,612.00 | 6,612.00 | |
| 4089300300 2 | 5 | 06 | E101U07 | 287 | A | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 4,000.00 | 0.00 | 4,000.00 | 3,154.81 | 3,154.81 | 3,154.81 | 3,154.81 | |
| 4089300300 2 | 5 | 06 | E101U07 | 287 | A | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 0.00 | 0.00 | 0.00 | 31,668.00 | 31,668.00 | 31,668.00 | 31,668.00 | |
| 4089300300 2 | 5 | 06 | E101U07 | 287 | A | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 15,000.00 | 0.00 | 15,000.00 | 7,467.33 | 7,467.33 | 7,467.33 | 7,467.33 | |
| 4089300300 2 | 5 | 06 | E101U07 | 287 | A | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 9,000.00 | 0.00 | 9,000.00 | 3,756.23 | 3,756.23 | 3,756.23 | 3,756.23 | |
| 4089300300 2 | 5 | 06 | E101U07 | 287 | A | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 53,034.00 | 3,032.56 | 56,066.56 | 56,066.56 | 35,856.78 | 18,406.75 | 18,406.75 | |
| 4089300300 2 | 5 | 06 | E101U07 | 287 | A | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 60,000.00 | 0.00 | 60,000.00 | 4,543.00 | 4,543.00 | 4,543.00 | 4,543.00 | |
| 4089300300 2 | 5 | 06 | E101U07 | 287 | A | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 15,000.00 | 0.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 4089300300 2 | 5 | 06 | E101U07 | 287 | A | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 5,000.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 4089300300 2 | 5 | 06 | E101U07 | 287 | A | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 81,000.00 | -4,640.00 | 76,360.00 | 12,989.35 | 12,989.35 | 7,385.39 | 7,385.39 | |
| 4089300300 2 | 5 | 06 | E101U07 | 287 | A | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 40,000.00 | 0.00 | 40,000.00 | 8,584.00 | 8,584.00 | 8,584.00 | 8,584.00 | |
| 4089300300 2 | 5 | 06 | E101U07 | 287 | A | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 4089300300 2 | 5 | 06 | E101U07 | 287 | A | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 6,028.29 | -3,024.75 | 3,003.54 | 3,002.79 | 1,136.61 | 1,136.61 | 1,136.61 | |
| 4089300300 2 | 5 | 06 | E101U07 | 287 | A | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1,786.00 | 0.00 | 1,786.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 4089300300 2 | 5 | 06 | E101U07 | 287 | A | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 10,100.00 | 0.00 | 10,100.00 | 2,570.47 | 2,570.47 | 2,570.47 | 2,570.47 | |
| 4089300300 2 | 5 | 06 | E101U07 | 287 | A | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 6,500.00 | 0.00 | 6,500.00 | 2,401.29 | 2,401.29 | 2,401.29 | 2,401.29 | |
| 4089300300 2 | 5 | 06 | E101U07 | 287 | A | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 3,000.00 | 0.00 | 3,000.00 | 1,342.00 | 1,342.00 | 1,342.00 | 1,342.00 | |
| 4089300300 2 | 5 | 06 | E101U07 | 287 | A | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 0.00 | 4,640.00 | 4,640.00 | 4,640.00 | 4,640.00 | 4,640.00 | 4,640.00 | |
| 4089300300 2 | 5 | 06 | E101U07 | 287 | A | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 50,000.00 | 0.00 | 50,000.00 | 37,819.44 | 37,819.44 | 37,819.44 | 37,819.44 | |
| 4089300300 2 | 5 | 06 | E101U07 | 287 | A | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 632.00 | 632.00 | 632.00 | 631.02 | 631.02 | 631.02 | 631.02 | |
| 4089300300 2 | 5 | 06 | E101U07 | 287 | A | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 36,000.00 | 0.00 | 36,000.00 | 36,000.00 | 36,000.00 | 36,000.00 | 36,000.00 | |
| 4089300300 2 | 5 | 06 | E101U07 | 287 | A | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 25,000.00 | -7,660.00 | 17,340.00 | 10,440.00 | 10,440.00 | 10,440.00 | 10,440.00 | |
| 4089300300 2 | 5 | 06 | E101U07 | 287 | A | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 20,000.00 | 0.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 4089300300 2 | 5 | 06 | E101U07 | 287 | A | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 582,395.36 | 189,225.36 | 582,395.36 | 582,395.36 | 240,546.62 | 240,546.62 | 240,546.62 | |
| 4089300400 2 | 5 | 06 | E101U07 | 287 | A | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 11,883.00 | 0.00 | 11,883.00 | 11,883.00 | 9,230.43 | 9,230.43 | 9,230.43 | |
| 4089300400 2 | 5 | 06 | E101U07 | 287 | A | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 11,883.00 | 0.00 | 11,883.00 | 75,377.09 | 75,377.09 | 75,377.09 | 75,377.09 | |
| 4089300400 2 | 5 | 06 | E101U07 | 287 | A | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 125,727.00 | 0.00 | 125,727.00 | 125,727.00 | 74,348.05 | 74,348.05 | 74,348.05 | |
| 4089300400 2 | 5 | 06 | E101U07 | 287 | A | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 19,659.00 | 37,845.12 | 57,504.12 | 57,504.12 | 7,915.07 | 7,915.07 | 7,915.07 | |
| 4089300400 2 | 5 | 06 | E101U07 | 287 | A | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 31,784.00 | 18,922.54 | 50,706.54 | 50,706.54 | 1,274.16 | 1,274.16 | 1,274.16 | |
| 4089300400 2 | 5 | 06 | E101U07 | 287 | A | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 61,164.00 | 37,845.08 | 99,009.08 | 99,009.08 | 19,447.53 | 19,447.53 | 19,447.53 | |
| 4089300400 2 | 5 | 06 | E101U07 | 287 | A | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 7,656.00 | 4,730.64 | 12,386.64 | 12,386.64 | 0.00 | 0.00 | 0.00 | |
| 4089300400 2 | 5 | 06 | E101U07 | 287 | A | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 168,000.00 | 0.00 | 168,000.00 | 168,000.00 | 84,000.00 | 84,000.00 | 84,000.00 | |
| 4089300400 2 | 5 | 06 | E101U07 | 287 | A | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 14.00 | 9.12 | 23.12 | 23.12 | 9.12 | 9.12 | 9.12 | |
| 4089300400 2 | 5 | 06 | E101U07 | 287 | A | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 78.00 | 51.68 | 129.68 | 129.68 | 70.92 | 70.92 | 70.92 | |
| 4089300400 2 | 5 | 06 | E101U07 | 287 | A | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 3,593.00 | 1,437.02 | 5,030.02 | 5,030.02 | 2,124.20 | 2,124.20 | 2,124.20 | |
| 4089300400 2 | 5 | 06 | E101U07 | 287 | A | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 10,777.00 | 4,311.07 | 15,088.07 | 15,088.07 | 6,372.68 | 6,372.68 | 6,372.68 | |
| 4089300400 2 | 5 | 06 | E101U07 | 287 | A | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 7,185.00 | 2,874.05 | 10,059.05 | 10,059.05 | 4,248.48 | 4,248.48 | 4,248.48 | |
| 4089300400 2 | 5 | 06 | E101U07 | 287 | A | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 22,152.00 | 0.00 | 22,152.00 | 22,152.00 | 6,461.00 | 6,461.00 | 6,461.00 | |
| 4089300400 2 | 5 | 06 | E101U07 | 287 | A | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 75,436.00 | 30,177.50 | 105,613.50 | 105,613.50 | 44,608.84 | 44,608.84 | 44,608.84 | |
| 4089300400 2 | 5 | 06 | E101U07 | 287 | A | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 3,593.00 | 1,437.02 | 5,030.02 | 5,030.02 | 2,124.20 | 2,124.20 | 2,124.20 | |
| 4089300400 2 | 5 | 06 | E101U07 | 287 | A | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 35,922.00 | 13,369.52 | 49,291.52 | 49,291.52 | 21,342.12 | 21,342.12 | 21,342.12 | |
| 4089300400 2 | 5 | 06 | E101U07 | 287 | A | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 125,726.40 | 48,858.82 | 174,585.22 | 174,585.22 | 74,348.03 | 74,348.03 | 74,348.03 | |
| 4089300400 2 | 5 | 06 | E101U07 | 287 | A | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 264.00 | 176.00 | 440.00 | 440.00 | 176.00 | 176.00 | 176.00 | |
| 4089300400 2 | 5 | 06 | E101U07 | 287 | A | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 0.00 | 287.40 | 287.40 | 287.40 | 43.00 | 43.00 | 43.00 | |
| 4089300400 2 | 5 | 06 | E101U07 | 287 | A | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 0.00 | 1,149.62 | 1,149.62 | 1,149.62 | 340.16 | 340.16 | 340.16 | |
| 4089300400 2 | 5 | 06 | E101U07 | 287 | A | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 0.00 | 10,480.00 | 10,480.00 | 10,480.00 | 2,620.00 | 2,620.00 | 2,620.00 | |
| 4089300400 2 | 5 | 06 | E101U07 | 287 | A | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 0.00 | 5,848.00 | 5,848.00 | 5,848.00 | 1,462.00 | 1,462.00 | 1,462.00 | |
| 4089300400 2 | 5 | 06 | E101U07 | 287 | A | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 0.00 | 6,464.00 | 6,464.00 | 6,464 | | | | |

| CLASIFICACION ADMINISTRATIVA | AREA FUNCIONAL | | | | POSICION PRESUPUESTARIA | | | | FONDO | | | | PRESUPUESTO DE EGRESOS | | | | | | | | | | |
|------------------------------|----------------|---------|------------|-------------------------|-------------------------|----------------------|------------------------------------|---|----------------------------------|-----|---------------------------|--------------------------------|--|--|-------------------------------|----------------|----------------------------|------------------|-----------------------------------|--------------------------------|-------------------------------|-----------------------------|-----------|
| | Finalidad | Funcion | Subfuncion | Programa Presupuestario | Actividad o Proyecto | Tipo de Beneficiario | Servicios Personales por Categoría | Clasificador por Objeto del Gasto (Partida del Gasto) | Tipo de Gasto (1 Gto de Capital) | Año | Año de origen del recurso | Etiquetado, 2 Gasto Etiquetado | Fuentes de Financiamiento (Federal, Estatal, Ingresos Propios) | Convenios, etc.) (Manucomercio) (FASP, FASP etc) | Area y/o Ubicación Geografica | Aprobado Anual | Ampliaciones / Reducciones | Modificado Anual | Comprometido Acumulado al Periodo | Devengado Acumulado al periodo | Ejercido Acumulado al periodo | Pagado Acumulado al periodo | |
| 10 | 4089300400 2 | 5 | 06 | E101U07 | 287 | A | 1 | 15423 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |
| | 4089300400 2 | 5 | 06 | E101U07 | 287 | A | 1 | 15425 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 0,00 | 3.336,00 | 3.336,00 | 3.336,00 | 834,00 | 834,00 | 834,00 | 834,00 |
| | 4089300400 2 | 5 | 06 | E101U07 | 287 | A | 1 | 15427 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 0,00 | 900,00 | 900,00 | 900,00 | 750,00 | 750,00 | 750,00 | 750,00 |
| | 4089300400 2 | 5 | 06 | E101U07 | 287 | A | 1 | 17104 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 0,00 | 2.640,00 | 2.640,00 | 2.640,00 | 2.640,00 | 2.640,00 | 2.640,00 | 2.640,00 |
| | 4089300400 2 | 5 | 06 | E101U07 | 287 | A | 1 | 17105 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 0,00 | 14.192,00 | 14.192,00 | 14.192,00 | 14.192,00 | 14.192,00 | 14.192,00 | 14.192,00 |
| | 4089300400 2 | 5 | 06 | E101U07 | 287 | A | 1 | 21101 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1.000,00 | 0,00 | 1.000,00 | 1.000,00 | 0,00 | 0,00 | 0,00 | 0,00 |
| | 4089300400 2 | 5 | 06 | E101U07 | 287 | A | 1 | 21201 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1.000,00 | 0,00 | 1.000,00 | 1.000,00 | 0,00 | 0,00 | 0,00 | 0,00 |
| | 4089300400 2 | 5 | 06 | E101U07 | 287 | A | 1 | 21601 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 5.000,00 | 0,00 | 5.000,00 | 5.000,00 | 269,83 | 269,83 | 269,83 | 269,83 |
| | 4089300400 2 | 5 | 06 | E101U07 | 287 | A | 1 | 22106 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 103,15 | 0,00 | 103,15 | 103,15 | 103,15 | 103,15 | 103,15 | 103,15 |
| | 4089300400 2 | 5 | 06 | E101U07 | 287 | A | 1 | 31101 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 2.000,00 | 0,00 | 2.000,00 | 2.000,00 | 0,00 | 0,00 | 0,00 | 0,00 |
| | 4089300400 2 | 5 | 06 | E101U07 | 287 | A | 1 | 31301 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 3.954,00 | 0,00 | 3.954,00 | 1.102,80 | 1.102,80 | 1.102,80 | 1.102,80 | 1.102,80 |
| | 4089300400 2 | 5 | 06 | E101U07 | 287 | A | 1 | 31401 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 282,00 | 0,00 | 282,00 | 122,18 | 122,18 | 122,18 | 122,18 | 122,18 |
| | 4089300400 2 | 5 | 06 | E101U07 | 287 | A | 1 | 33608 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 5.447,00 | 0,00 | 5.447,00 | 2.078,72 | 2.078,72 | 2.078,72 | 2.078,72 | 2.078,72 |
| | 4089300400 2 | 5 | 06 | E101U07 | 287 | A | 1 | 33801 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1.200,00 | 0,00 | 1.200,00 | 476,98 | 476,98 | 476,98 | 476,98 | 476,98 |
| | 4089300400 2 | 5 | 06 | E101U07 | 287 | A | 1 | 35801 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 3.987,09 | 3.987,09 | 6.987,09 | 1.934,65 | 1.934,65 | 1.934,65 | 1.934,65 | |
| | 4089300400 2 | 5 | 06 | E101U07 | 287 | A | 1 | 35901 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 368,55 | 6,80 | 375,35 | 142,09 | 142,09 | 142,08 | 142,08 | |
| | 4089300400 2 | 5 | 06 | E101U07 | 287 | A | 1 | 37502 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 226,00 | 0,00 | 226,00 | 0,00 | 0,00 | 0,00 | 0,00 | |
| | 4089300500 2 | 5 | 06 | E101U07 | 287 | A | 1 | 11301 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1.000,00 | 0,00 | 1.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | |
| | 4089300500 2 | 5 | 06 | E101U07 | 287 | A | 1 | 11306 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 328.264,00 | 0,00 | 328.264,00 | 170.965,61 | 170.965,61 | 170.965,61 | 170.965,61 | |
| | 4089300500 2 | 5 | 06 | E101U07 | 287 | A | 1 | 11309 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 29.405,00 | 0,00 | 29.405,00 | 15.332,98 | 15.332,98 | 15.332,98 | 15.332,98 | |
| | 4089300500 2 | 5 | 06 | E101U07 | 287 | A | 1 | 11313 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 38.525,00 | 0,00 | 38.525,00 | 13.982,36 | 13.982,36 | 13.982,36 | 13.982,36 | |
| | 4089300500 2 | 5 | 06 | E101U07 | 287 | A | 1 | 13101 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 112.934,00 | 0,00 | 112.934,00 | 59.010,09 | 59.010,09 | 59.010,09 | 59.010,09 | |
| | 4089300500 2 | 5 | 06 | E101U07 | 287 | A | 1 | 13202 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 57.337,00 | 0,00 | 57.337,00 | 31.274,28 | 31.274,28 | 31.274,28 | 31.274,28 | |
| | 4089300500 2 | 5 | 06 | E101U07 | 287 | A | 1 | 13203 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 28.602,00 | 0,00 | 28.602,00 | 0,00 | 0,00 | 0,00 | 0,00 | |
| | 4089300500 2 | 5 | 06 | E101U07 | 287 | A | 1 | 14102 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 57.204,00 | 0,00 | 57.204,00 | 14.300,61 | 14.300,61 | 14.300,61 | 14.300,61 | |
| | 4089300500 2 | 5 | 06 | E101U07 | 287 | A | 1 | 14103 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 7.152,00 | 0,00 | 7.152,00 | 0,00 | 0,00 | 0,00 | 0,00 | |
| | 4089300500 2 | 5 | 06 | E101U07 | 287 | A | 1 | 14104 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 156,00 | 0,00 | 156,00 | 13,68 | 13,68 | 13,68 | 13,68 | |
| | 4089300500 2 | 5 | 06 | E101U07 | 287 | A | 1 | 14106 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 3.227,00 | 0,00 | 3.227,00 | 110,32 | 110,32 | 110,32 | 110,32 | |
| | 4089300500 2 | 5 | 06 | E101U07 | 287 | A | 1 | 14107 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 9.680,00 | 0,00 | 9.680,00 | 1.686,03 | 1.686,03 | 1.686,03 | 1.686,03 | |
| | 4089300500 2 | 5 | 06 | E101U07 | 287 | A | 1 | 14109 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 6.454,00 | 0,00 | 6.454,00 | 5.057,99 | 5.057,99 | 5.057,99 | 5.057,99 | |
| | 4089300500 2 | 5 | 06 | E101U07 | 287 | A | 1 | 14110 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 67.761,00 | 0,00 | 67.761,00 | 35.406,05 | 35.406,05 | 35.406,05 | 35.406,05 | |
| | 4089300500 2 | 5 | 06 | E101U07 | 287 | A | 1 | 14202 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 3.227,00 | 0,00 | 3.227,00 | 1.686,03 | 1.686,03 | 1.686,03 | 1.686,03 | |
| | 4089300500 2 | 5 | 06 | E101U07 | 287 | A | 1 | 14303 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 32.267,00 | 0,00 | 32.267,00 | 16.949,63 | 16.949,63 | 16.949,63 | 16.949,63 | |
| | 4089300500 2 | 5 | 06 | E101U07 | 287 | A | 1 | 14402 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 112.933,68 | 0,00 | 112.933,68 | 59.010,12 | 59.010,12 | 59.010,12 | 59.010,12 | |
| | 4089300500 2 | 5 | 06 | E101U07 | 287 | A | 1 | 14406 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 528,00 | 0,00 | 528,00 | 264,00 | 264,00 | 264,00 | 264,00 | |
| | 4089300500 2 | 5 | 06 | E101U07 | 287 | A | 1 | 15101 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 516,00 | 0,00 | 516,00 | 0,00 | 0,00 | 0,00 | 0,00 | |
| | 4089300500 2 | 5 | 06 | E101U07 | 287 | A | 1 | 15404 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 3.227,00 | 0,00 | 3.227,00 | 1.649,37 | 1.649,37 | 1.649,37 | 1.649,37 | |
| | 4089300500 2 | 5 | 06 | E101U07 | 287 | A | 1 | 15409 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 14.301,00 | 0,00 | 14.301,00 | 14.300,60 | 14.300,60 | 14.300,60 | 14.300,60 | |
| | 4089300500 2 | 5 | 06 | E101U07 | 287 | A | 1 | 15416 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 31.440,00 | 0,00 | 31.440,00 | 15.720,00 | 15.720,00 | 15.720,00 | 15.720,00 | |
| | 4089300500 2 | 5 | 06 | E101U07 | 287 | A | 1 | 15417 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 2.810,00 | 0,00 | 2.810,00 | 0,00 | 0,00 | 0,00 | 0,00 | |
| | 4089300500 2 | 5 | 06 | E101U07 | 287 | A | 1 | 15419 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 16.704,00 | 0,00 | 16.704,00 | 8.772,00 | 8.772,00 | 8.772,00 | 8.772,00 | |
| | 4089300500 2 | 5 | 06 | E101U07 | 287 | A | 1 | 15421 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 18.552,00 | 0,00 | 18.552,00 | 9.696,00 | 9.696,00 | 9.696,00 | 9.696,00 | |
| | 4089300500 2 | 5 | 06 | E101U07 | 287 | A | 1 | 15423 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1.220,00 | 0,00 | 1.220,00 | 1.250,00 | 1.250,00 | 1.250,00 | 1.250,00 | |
| | 4089300500 2 | 5 | 06 | E101U07 | 287 | A | 1 | 15424 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 9.841,00 | 0,00 | 9.841,00 | 8.580,37 | 8.580,37 | 8.580,37 | 8.580,37 | |
| | 4089300500 2 | 5 | 06 | E101U07 | 287 | A | 1 | 15425 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 830,00 | 70,00 | 900,00 | 900,00 | 900,00 | 900,00 | 900,00 | |
| | 4089300500 2 | 5 | 06 | E101U07 | 287 | A | 1 | 15427 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 9.288,00 | 0,00 | 9.288,00 | 5.004,00 | 5.004,00 | 5.004,00 | 5.004,00 | |
| | 4089300500 2 | 5 | 06 | E101U07 | 287 | A | 1 | 15430 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 3.600,00 | 0,00 | 3.600,00 | 1.800,00 | 1.800,00 | 1.800,00 | 1.800,00 | |
| | 4089300500 2 | 5 | 06 | E101U07 | 287 | A | 1 | 15430 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1.400,00 | 100,00 | 1.500,00 | 1.500,00 | 1.500,00 | 1.500,00 | 1.500,00 | |

| CLASIFICACION ADMINISTRATIVA | AREA FUNCIONAL | | | | POSICION PRESUPUESTARIA | | | | FONDO | | | | PRESUPUESTO DE EGRESOS | | | | | | | | |
|------------------------------|----------------|------------|-------------------------|----------------------|-------------------------|------------------------------------|---|---|-------|---------------------------|--------------------------------|---|--|-------------------------------|----------------|----------------------------|------------------|-----------------------------------|--------------------------------|-------------------------------|-----------------------------|
| | Funcion | Subfuncion | Programa Presupuestario | Actividad o Proyecto | Tipo de Beneficiario | Servicios Personales por Categoría | Clasificador por Objeto del Gasto (Pérdida del Gasto) | Tipo de Gasto (Cto Corriente, Cto de Capital) | Año | Año de origen del recurso | Etiquetado, 2 Gasto Etiquetado | Fuente de Financiamiento (Federal, Estatal, Ingresos Propios) | Convenios, etc.) (Minimétrico) (FAS, FASP etc) | Area y/o Ubicación Geografica | Aprobado Anual | Ampliaciones / Reducciones | Modificado Anual | Comprometido Acumulado al Periodo | Devengado Acumulado al periodo | Ejercido Acumulado al periodo | Pagado Acumulado al periodo |
| 10 | 5 | 06 | E101U07 | 908 | A | 1 | 21201 | 1 | 22 | 1 | 1 | 1 | 1 | 24,000.00 | 0.00 | 24,000.00 | 7,386.97 | 7,386.97 | 7,386.97 | 7,386.97 | 7,386.97 |
| 40893001000 2 | 5 | 06 | E101U07 | 908 | A | 1 | 21601 | 1 | 22 | 1 | 1 | 1 | 1 | 40,000.00 | 0.00 | 40,000.00 | 14,823.68 | 14,823.68 | 14,823.68 | 14,823.68 | 14,823.68 |
| 40893001000 2 | 5 | 06 | E101U07 | 908 | A | 1 | 22101 | 1 | 22 | 1 | 1 | 1 | 1 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 40893001000 2 | 5 | 06 | E101U07 | 908 | A | 1 | 22106 | 1 | 22 | 1 | 1 | 1 | 1 | 12,500.00 | -469.00 | 12,031.00 | 3,507.17 | 3,507.17 | 3,507.17 | 3,507.17 | 3,507.17 |
| 40893001000 2 | 5 | 06 | E101U07 | 908 | A | 1 | 26101 | 1 | 22 | 1 | 1 | 1 | 1 | 55,200.00 | 0.00 | 55,200.00 | 6,338.29 | 6,338.29 | 6,338.29 | 6,338.29 | |
| 40893001000 2 | 5 | 06 | E101U07 | 908 | A | 1 | 31101 | 1 | 22 | 1 | 1 | 1 | 1 | 235,872.00 | 0.00 | 235,872.00 | 70,553.85 | 70,553.85 | 70,553.85 | 70,553.85 | |
| 40893001000 2 | 5 | 06 | E101U07 | 908 | A | 1 | 31301 | 1 | 22 | 1 | 1 | 1 | 1 | 27,502.00 | 0.00 | 27,502.00 | 9,136.64 | 9,136.64 | 9,136.64 | 9,136.64 | |
| 40893001000 2 | 5 | 06 | E101U07 | 908 | A | 1 | 31401 | 1 | 22 | 1 | 1 | 1 | 1 | 299,141.00 | 0.00 | 299,141.00 | 130,861.13 | 130,861.13 | 130,861.13 | 130,861.13 | |
| 40893001000 2 | 5 | 06 | E101U07 | 908 | A | 1 | 31501 | 1 | 22 | 1 | 1 | 1 | 1 | 10,000.00 | 0.00 | 10,000.00 | 2,694.00 | 2,694.00 | 2,694.00 | 2,694.00 | |
| 40893001000 2 | 5 | 06 | E101U07 | 908 | A | 1 | 31701 | 1 | 22 | 1 | 1 | 1 | 1 | 7,000.00 | 0.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 40893001000 2 | 5 | 06 | E101U07 | 908 | A | 1 | 31801 | 1 | 22 | 1 | 1 | 1 | 1 | 100.00 | 0.00 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 40893001000 2 | 5 | 06 | E101U07 | 908 | A | 1 | 33608 | 1 | 22 | 1 | 1 | 1 | 1 | 57,000.00 | 0.00 | 57,000.00 | 23,852.66 | 23,852.66 | 23,852.66 | 23,852.66 | |
| 40893001000 2 | 5 | 06 | E101U07 | 908 | A | 1 | 33801 | 1 | 22 | 1 | 1 | 1 | 1 | 293,217.00 | 10,360.90 | 293,577.90 | 249,577.90 | 101,273.81 | 101,273.81 | 101,273.81 | |
| 40893001000 2 | 5 | 06 | E101U07 | 908 | A | 1 | 35501 | 1 | 22 | 1 | 1 | 1 | 1 | 4,000.00 | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 40893001000 2 | 5 | 06 | E101U07 | 908 | A | 1 | 35801 | 1 | 22 | 1 | 1 | 1 | 1 | 53,558.05 | 8,136.11 | 61,694.16 | 61,694.16 | 25,172.73 | 8,280.79 | 8,280.79 | |
| 40893001000 2 | 5 | 06 | E101U07 | 908 | A | 1 | 35901 | 1 | 22 | 1 | 1 | 1 | 1 | 4,442.00 | -4,000.00 | 442.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 40893001000 2 | 5 | 06 | E101U07 | 908 | A | 1 | 37502 | 1 | 22 | 1 | 1 | 1 | 1 | 12,142.00 | 0.00 | 12,142.00 | 1,414.82 | 1,414.82 | 1,414.82 | 1,414.82 | |
| 40893001000 2 | 5 | 06 | E101U07 | 908 | A | 1 | 37901 | 1 | 22 | 1 | 1 | 1 | 1 | 35,000.00 | 0.00 | 35,000.00 | 2,085.53 | 2,085.53 | 2,085.53 | 2,085.53 | |
| 40893001000 2 | 5 | 06 | E101U07 | 908 | A | 1 | 37901 | 1 | 22 | 1 | 1 | 1 | 1 | 14,000.00 | -2,000.00 | 12,000.00 | 930.00 | 930.00 | 930.00 | 930.00 | |
| 40893001000 2 | 5 | 06 | E101U07 | 908 | A | 1 | 41701 | 1 | 22 | 1 | 1 | 1 | 1 | 712,000.00 | 0.00 | 712,000.00 | 712,000.00 | 0.00 | 0.00 | 0.00 | |
| 40893001000 2 | 5 | 06 | E101U07 | 908 | A | 1 | 34101 | 1 | 22 | 1 | 1 | 1 | 1 | 1,087,190.00 | 0.00 | 1,087,190.00 | 451,844.06 | 451,844.06 | 451,844.06 | 451,844.06 | |
| 40893001000 2 | 5 | 06 | E101U07 | 908 | A | 1 | 34201 | 1 | 22 | 1 | 1 | 1 | 1 | 8,975,807.00 | 0.00 | 8,975,807.00 | 1,453,480.06 | 1,453,480.06 | 959,515.01 | 959,515.01 | |
| 40893001000 2 | 5 | 06 | E101U07 | 908 | A | 1 | 44101 | 1 | 22 | 1 | 1 | 1 | 1 | 38,317,320.00 | 0.00 | 38,317,320.00 | 16,573,831.69 | 16,573,831.69 | 16,573,831.69 | 16,573,831.69 | |
| 40893001000 2 | 5 | 06 | E101U07 | 908 | A | 1 | 37501 | 1 | 22 | 1 | 1 | 1 | 1 | 148,000.00 | -90,000.00 | 58,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 40893001000 2 | 5 | 06 | E101U07 | 908 | A | 1 | 11301 | 1 | 22 | 1 | 1 | 1 | 1 | 249,583.00 | 0.00 | 249,583.00 | 249,583.00 | 0.00 | 0.00 | 0.00 | |
| 40893001000 2 | 5 | 06 | E101U07 | 908 | A | 1 | 11303 | 1 | 22 | 1 | 1 | 1 | 1 | 15,707.00 | 0.00 | 15,707.00 | 15,707.00 | 0.00 | 0.00 | 0.00 | |
| 40893001000 2 | 5 | 06 | E101U07 | 908 | A | 1 | 11306 | 1 | 22 | 1 | 1 | 1 | 1 | 17,373.00 | 0.00 | 17,373.00 | 17,373.00 | 0.00 | 0.00 | 0.00 | |
| 40893001000 2 | 5 | 06 | E101U07 | 908 | A | 1 | 11313 | 1 | 22 | 1 | 1 | 1 | 1 | 71,648.00 | 0.00 | 71,648.00 | 71,648.00 | 0.00 | 0.00 | 0.00 | |
| 40893001000 2 | 5 | 06 | E101U07 | 908 | A | 1 | 13101 | 1 | 22 | 1 | 1 | 1 | 1 | 12,480.00 | 0.00 | 12,480.00 | 12,480.00 | 0.00 | 0.00 | 0.00 | |
| 40893001000 2 | 5 | 06 | E101U07 | 908 | A | 1 | 13201 | 1 | 22 | 1 | 1 | 1 | 1 | 19,416.00 | 0.00 | 19,416.00 | 19,416.00 | 0.00 | 0.00 | 0.00 | |
| 40893001000 2 | 5 | 06 | E101U07 | 908 | A | 1 | 13202 | 1 | 22 | 1 | 1 | 1 | 1 | 38,832.00 | 0.00 | 38,832.00 | 38,832.00 | 0.00 | 0.00 | 0.00 | |
| 40893001000 2 | 5 | 06 | E101U07 | 908 | A | 1 | 13203 | 1 | 22 | 1 | 1 | 1 | 1 | 4,860.00 | 0.00 | 4,860.00 | 4,860.00 | 0.00 | 0.00 | 0.00 | |
| 40893001000 2 | 5 | 06 | E101U07 | 908 | A | 1 | 13204 | 1 | 22 | 1 | 1 | 1 | 1 | 4,860.00 | 0.00 | 4,860.00 | 4,860.00 | 0.00 | 0.00 | 0.00 | |
| 40893001000 2 | 5 | 06 | E101U07 | 908 | A | 1 | 13403 | 1 | 22 | 1 | 1 | 1 | 1 | 60,000.00 | 0.00 | 60,000.00 | 60,000.00 | 0.00 | 0.00 | 0.00 | |
| 40893001000 2 | 5 | 06 | E101U07 | 908 | A | 1 | 14102 | 1 | 22 | 1 | 1 | 1 | 1 | 14.00 | 0.00 | 14.00 | 14.00 | 6.27 | 6.27 | 6.27 | |
| 40893001000 2 | 5 | 06 | E101U07 | 908 | A | 1 | 14103 | 1 | 22 | 1 | 1 | 1 | 1 | 78.00 | 0.00 | 78.00 | 78.00 | 42.63 | 42.63 | 42.63 | |
| 40893001000 2 | 5 | 06 | E101U07 | 908 | A | 1 | 14104 | 1 | 22 | 1 | 1 | 1 | 1 | 2,047.00 | 0.00 | 2,047.00 | 2,047.00 | 979.38 | 979.38 | 979.38 | |
| 40893001000 2 | 5 | 06 | E101U07 | 908 | A | 1 | 14106 | 1 | 22 | 1 | 1 | 1 | 1 | 6,142.00 | 0.00 | 6,142.00 | 6,142.00 | 2,938.13 | 2,938.13 | 2,938.13 | |
| 40893001000 2 | 5 | 06 | E101U07 | 908 | A | 1 | 14107 | 1 | 22 | 1 | 1 | 1 | 1 | 4,095.00 | 0.00 | 4,095.00 | 4,095.00 | 1,958.75 | 1,958.75 | 1,958.75 | |
| 40893001000 2 | 5 | 06 | E101U07 | 908 | A | 1 | 14108 | 1 | 22 | 1 | 1 | 1 | 1 | 22,152.00 | 0.00 | 22,152.00 | 22,152.00 | 923.00 | 923.00 | 923.00 | |
| 40893001000 2 | 5 | 06 | E101U07 | 908 | A | 1 | 14109 | 1 | 22 | 1 | 1 | 1 | 1 | 42,989.00 | 0.00 | 42,989.00 | 42,989.00 | 20,566.93 | 20,566.93 | 20,566.93 | |
| 40893001000 2 | 5 | 06 | E101U07 | 908 | A | 1 | 14110 | 1 | 22 | 1 | 1 | 1 | 1 | 2,047.00 | 0.00 | 2,047.00 | 2,047.00 | 979.38 | 979.38 | 979.38 | |
| 40893001000 2 | 5 | 06 | E101U07 | 908 | A | 1 | 14111 | 1 | 22 | 1 | 1 | 1 | 1 | 20,471.00 | 0.00 | 20,471.00 | 20,471.00 | 9,850.62 | 9,850.62 | 9,850.62 | |
| 40893001000 2 | 5 | 06 | E101U07 | 908 | A | 1 | 14303 | 1 | 22 | 1 | 1 | 1 | 1 | 71,647.68 | 0.00 | 71,647.68 | 71,647.68 | 34,278.19 | 34,278.19 | 34,278.19 | |
| 40893001000 2 | 5 | 06 | E101U07 | 908 | A | 1 | 14402 | 1 | 22 | 1 | 1 | 1 | 1 | 264.00 | 0.00 | 264.00 | 264.00 | 121.00 | 121.00 | 121.00 | |
| 40893001000 2 | 5 | 06 | E101U07 | 908 | A | 1 | 21101 | 1 | 22 | 1 | 1 | 1 | 1 | 4,000.00 | 0.00 | 4,000.00 | 4,000.00 | 1,904.69 | 1,904.69 | 1,904.69 | |
| 40893001000 2 | 5 | 06 | E101U07 | 908 | A | 1 | 21201 | 1 | 22 | 1 | 1 | 1 | 1 | 3,000.00 | 0.00 | 3,000.00 | 3,000.00 | 149.75 | 149.75 | 149.75 | |
| 40893001000 2 | 5 | 06 | E101U07 | 908 | A | 1 | 21401 | 1 | 22 | 1 | 1 | 1 | 1 | 3,000.00 | 0.00 | 3,000.00 | 3,000.00 | 550.00 | 550.00 | 550.00 | |
| 40893001000 2 | 5 | 06 | E101U07 | 908 | A | 1 | 21601 | 1 | 22 | 1 | 1 | 1 | 1 | 7,500.00 | 0.00 | 7,500.00 | 7,500.00 | 369.97 | 369.97 | 369.97 | |
| 40893001000 2 | 5 | 06 | E101U07 | 908 | A | 1 | 22101 | 1 | 22 | 1 | 1 | 1 | 1 | 1,000.00 | 0.00 | 1,000.00 | 1,000.00 | 359.00 | 359.00 | 359.00 | |
| 40893001000 2 | 5 | 06 | E101U07 | 908 | A | 1 | 22106 | 1 | 22 | 1 | 1 | 1 | 1 | 500.00 | 469.00 | 969.00 | 969.00 | 969.00 | 969.00 | 969.00 | |
| 40893001000 2 | 5 | 06 | E101U07 | 908 | A | 1 | 24601 | 1 | 22 | 1 | 1 | 1 | 1 | 4,000.00 | 0.00 | 4,000.00 | 4,000.00 | 716.11 | 716.11 | 716.11 | |

| CLASIFICACIÓN ADMINISTRATIVA | ÁREA FUNCIONAL | | | | POSICIÓN PRESUPUESTARIA | | | | FONDO | | | | PRESUPUESTO DE EGRESOS | | | | | | | | | | |
|------------------------------|----------------|---------|------------|-------------------------|-------------------------|----------------------|-----------|---|--|-----|---------------------------|-------------------------------|---|---|-------------------------------|----------------|----------------------------|------------------|-----------------------------------|--------------------------------|-------------------------------|-----------------------------|------------|
| | Finalidad | Función | Subfunción | Programa Presupuestario | Actividad o Proyecto | Tipo de Beneficiario | Categoría | Clasificador por Objeto del Gasto (Partida del Gasto) | Tipo de Gasto (Glo Corriente / Glo de Capital) | Año | Año de origen del recurso | Etiquetado, 2 Glos Etiquetado | Fuente de Financiamiento (Federal, Estatal, Ingresos Propios) | Convenios etc. (Afianzamiento) (FAS, FASP, etc) | Area y/o Ubicación Geográfica | Aprobado Anual | Ampliaciones / Reducciones | Modificado Anual | Comprometido Acumulado al Periodo | Devengado Acumulado al periodo | Ejercido Acumulado al periodo | Pagado Acumulado al periodo | |
| 10 | 40893001200 2 | 5 | 06 | E101U07 | 908 | A | 1 | 1 | 1 | 22 | 1 | 1 | 1 | 1 | 07 | 5,000.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 40893001200 2 | 5 | 06 | E101U07 | 908 | A | 1 | 1 | 1 | 22 | 1 | 1 | 1 | 1 | 07 | 2,000.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 40893001200 2 | 5 | 06 | E101U07 | 908 | A | 1 | 1 | 1 | 22 | 1 | 1 | 1 | 1 | 07 | 2,500.00 | 0.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 40893001300 2 | 5 | 06 | E101U07 | 287 | A | 1 | 1 | 1 | 22 | 1 | 1 | 1 | 1 | 07 | 353,411.00 | 0.00 | 353,411.00 | 353,411.00 | 182,159.77 | 182,159.77 | 182,159.77 | 182,159.77 |
| | 40893001300 2 | 5 | 06 | E101U07 | 287 | A | 1 | 1 | 1 | 22 | 1 | 1 | 1 | 1 | 07 | 29,239.00 | 0.00 | 29,239.00 | 29,239.00 | 13,565.85 | 13,565.85 | 13,565.85 | 13,565.85 |
| | 40893001300 2 | 5 | 06 | E101U07 | 287 | A | 1 | 1 | 1 | 22 | 1 | 1 | 1 | 1 | 07 | 24,937.00 | 0.00 | 24,937.00 | 24,937.00 | 5,467.64 | 5,467.64 | 5,467.64 | 5,467.64 |
| | 40893001300 2 | 5 | 06 | E101U07 | 287 | A | 1 | 1 | 1 | 22 | 1 | 1 | 1 | 1 | 07 | 12,480.00 | 0.00 | 12,480.00 | 12,480.00 | 46,961.55 | 46,961.55 | 46,961.55 | 46,961.55 |
| | 40893001300 2 | 5 | 06 | E101U07 | 287 | A | 1 | 1 | 1 | 22 | 1 | 1 | 1 | 1 | 07 | 27,103.00 | 0.00 | 27,103.00 | 27,103.00 | 1,039.92 | 1,039.92 | 1,039.92 | 1,039.92 |
| | 40893001300 2 | 5 | 06 | E101U07 | 287 | A | 1 | 1 | 1 | 22 | 1 | 1 | 1 | 1 | 07 | 54,215.00 | 0.00 | 54,215.00 | 54,215.00 | 1,617.66 | 1,617.66 | 1,617.66 | 1,617.66 |
| | 40893001300 2 | 5 | 06 | E101U07 | 287 | A | 1 | 1 | 1 | 22 | 1 | 1 | 1 | 1 | 07 | 6,780.00 | 0.00 | 6,780.00 | 6,780.00 | 17,595.64 | 17,595.64 | 17,595.64 | 17,595.64 |
| | 40893001300 2 | 5 | 06 | E101U07 | 287 | A | 1 | 1 | 1 | 22 | 1 | 1 | 1 | 1 | 07 | 6,780.00 | 0.00 | 6,780.00 | 6,780.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 40893001300 2 | 5 | 06 | E101U07 | 287 | A | 1 | 1 | 1 | 22 | 1 | 1 | 1 | 1 | 07 | 42,000.00 | 0.00 | 42,000.00 | 42,000.00 | 31,500.00 | 31,500.00 | 31,500.00 | 31,500.00 |
| | 40893001300 2 | 5 | 06 | E101U07 | 287 | A | 1 | 1 | 1 | 22 | 1 | 1 | 1 | 1 | 07 | 28.00 | 0.00 | 28.00 | 28.00 | 12.54 | 12.54 | 12.54 | 12.54 |
| | 40893001300 2 | 5 | 06 | E101U07 | 287 | A | 1 | 1 | 1 | 22 | 1 | 1 | 1 | 1 | 07 | 156.00 | 0.00 | 156.00 | 156.00 | 102.44 | 102.44 | 102.44 | 102.44 |
| | 40893001300 2 | 5 | 06 | E101U07 | 287 | A | 1 | 1 | 1 | 22 | 1 | 1 | 1 | 1 | 07 | 2,650.00 | 0.00 | 2,650.00 | 2,650.00 | 1,368.02 | 1,368.02 | 1,368.02 | 1,368.02 |
| | 40893001300 2 | 5 | 06 | E101U07 | 287 | A | 1 | 1 | 1 | 22 | 1 | 1 | 1 | 1 | 07 | 7,948.00 | 0.00 | 7,948.00 | 7,948.00 | 4,104.09 | 4,104.09 | 4,104.09 | 4,104.09 |
| | 40893001300 2 | 5 | 06 | E101U07 | 287 | A | 1 | 1 | 1 | 22 | 1 | 1 | 1 | 1 | 07 | 5,299.00 | 0.00 | 5,299.00 | 5,299.00 | 2,736.07 | 2,736.07 | 2,736.07 | 2,736.07 |
| | 40893001300 2 | 5 | 06 | E101U07 | 287 | A | 1 | 1 | 1 | 22 | 1 | 1 | 1 | 1 | 07 | 22,152.00 | 0.00 | 22,152.00 | 22,152.00 | 1,846.00 | 1,846.00 | 1,846.00 | 1,846.00 |
| | 40893001300 2 | 5 | 06 | E101U07 | 287 | A | 1 | 1 | 1 | 22 | 1 | 1 | 1 | 1 | 07 | 55,635.00 | 0.00 | 55,635.00 | 55,635.00 | 28,728.98 | 28,728.98 | 28,728.98 | 28,728.98 |
| | 40893001300 2 | 5 | 06 | E101U07 | 287 | A | 1 | 1 | 1 | 22 | 1 | 1 | 1 | 1 | 07 | 2,650.00 | 0.00 | 2,650.00 | 2,650.00 | 1,368.02 | 1,368.02 | 1,368.02 | 1,368.02 |
| | 40893001300 2 | 5 | 06 | E101U07 | 287 | A | 1 | 1 | 1 | 22 | 1 | 1 | 1 | 1 | 07 | 26,493.00 | 0.00 | 26,493.00 | 26,493.00 | 13,754.05 | 13,754.05 | 13,754.05 | 13,754.05 |
| | 40893001300 2 | 5 | 06 | E101U07 | 287 | A | 1 | 1 | 1 | 22 | 1 | 1 | 1 | 1 | 07 | 92,724.48 | 0.00 | 92,724.48 | 92,724.48 | 47,881.66 | 47,881.66 | 47,881.66 | 47,881.66 |
| | 40893001300 2 | 5 | 06 | E101U07 | 287 | A | 1 | 1 | 1 | 22 | 1 | 1 | 1 | 1 | 07 | 528.00 | 0.00 | 528.00 | 528.00 | 242.00 | 242.00 | 242.00 | 242.00 |
| | 40893001300 2 | 5 | 06 | E101U07 | 287 | A | 1 | 1 | 1 | 22 | 1 | 1 | 1 | 1 | 07 | 1,000.00 | 0.00 | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 40893001300 2 | 5 | 06 | E101U07 | 287 | A | 1 | 1 | 1 | 22 | 1 | 1 | 1 | 1 | 07 | 1,000.00 | 0.00 | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 40893001300 2 | 5 | 06 | E101U07 | 287 | A | 1 | 1 | 1 | 22 | 1 | 1 | 1 | 1 | 07 | 1,500.00 | 0.00 | 1,500.00 | 1,500.00 | 539.65 | 539.65 | 539.65 | 539.65 |
| | 40893001300 2 | 5 | 06 | E101U07 | 287 | A | 1 | 1 | 1 | 22 | 1 | 1 | 1 | 1 | 07 | 500.00 | 0.00 | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 40893001300 2 | 5 | 06 | E101U07 | 287 | A | 1 | 1 | 1 | 22 | 1 | 1 | 1 | 1 | 07 | 600.00 | 0.00 | 600.00 | 600.00 | 206.30 | 206.30 | 206.30 | 206.30 |
| | 40893001300 2 | 5 | 06 | E101U07 | 287 | A | 1 | 1 | 1 | 22 | 1 | 1 | 1 | 1 | 07 | 1,700.00 | 0.00 | 1,700.00 | 1,700.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 40893001300 2 | 5 | 06 | E101U07 | 287 | A | 1 | 1 | 1 | 22 | 1 | 1 | 1 | 1 | 07 | 7,907.00 | 0.00 | 7,907.00 | 7,907.00 | 2,205.60 | 2,205.60 | 2,205.60 | 2,205.60 |
| | 40893001300 2 | 5 | 06 | E101U07 | 287 | A | 1 | 1 | 1 | 22 | 1 | 1 | 1 | 1 | 07 | 484.00 | 0.00 | 484.00 | 484.00 | 244.37 | 244.37 | 244.37 | 244.37 |
| | 40893001300 2 | 5 | 06 | E101U07 | 287 | A | 1 | 1 | 1 | 22 | 1 | 1 | 1 | 1 | 07 | 10,893.00 | 0.00 | 10,893.00 | 10,893.00 | 4,157.45 | 4,157.45 | 4,157.45 | 4,157.45 |
| | 40893001300 2 | 5 | 06 | E101U07 | 287 | A | 1 | 1 | 1 | 22 | 1 | 1 | 1 | 1 | 07 | 2,500.00 | 0.00 | 2,500.00 | 2,500.00 | 953.96 | 953.96 | 953.96 | 953.96 |
| | 40893001300 2 | 5 | 06 | E101U07 | 287 | A | 1 | 1 | 1 | 22 | 1 | 1 | 1 | 1 | 07 | 7,183.00 | 1,016.96 | 8,199.96 | 8,199.96 | 3,147.52 | 3,147.52 | 3,147.52 | 3,147.52 |
| | 40893001300 2 | 5 | 06 | E101U07 | 287 | A | 1 | 1 | 1 | 22 | 1 | 1 | 1 | 1 | 07 | 731.11 | 19.58 | 750.69 | 750.69 | 284.15 | 284.15 | 284.15 | 284.15 |
| | 40893001300 2 | 5 | 06 | E101U07 | 287 | A | 1 | 1 | 1 | 22 | 1 | 1 | 1 | 1 | 07 | 447.00 | 0.00 | 447.00 | 447.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 40893001300 2 | 5 | 06 | E101U07 | 287 | A | 1 | 1 | 1 | 22 | 1 | 1 | 1 | 1 | 07 | 2,000.00 | 0.00 | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 40893001400 2 | 5 | 06 | E101U07 | 287 | A | 1 | 1 | 1 | 22 | 1 | 1 | 1 | 1 | 07 | 1,000.00 | 0.00 | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 40893001400 2 | 5 | 06 | E101U07 | 287 | A | 1 | 1 | 1 | 22 | 1 | 1 | 1 | 1 | 07 | 639,935.00 | 0.00 | 639,935.00 | 639,935.00 | 335,122.85 | 335,122.85 | 335,122.85 | 335,122.85 |
| | 40893001400 2 | 5 | 06 | E101U07 | 287 | A | 1 | 1 | 1 | 22 | 1 | 1 | 1 | 1 | 07 | 52,974.00 | 0.00 | 52,974.00 | 52,974.00 | 27,465.06 | 27,465.06 | 27,465.06 | 27,465.06 |
| | 40893001400 2 | 5 | 06 | E101U07 | 287 | A | 1 | 1 | 1 | 22 | 1 | 1 | 1 | 1 | 07 | 60,339.00 | 0.00 | 60,339.00 | 60,339.00 | 17,680.61 | 17,680.61 | 17,680.61 | 17,680.61 |
| | 40893001400 2 | 5 | 06 | E101U07 | 287 | A | 1 | 1 | 1 | 22 | 1 | 1 | 1 | 1 | 07 | 184,967.00 | 0.00 | 184,967.00 | 184,967.00 | 95,301.86 | 95,301.86 | 95,301.86 | 95,301.86 |
| | 40893001400 2 | 5 | 06 | E101U07 | 287 | A | 1 | 1 | 1 | 22 | 1 | 1 | 1 | 1 | 07 | 53,418.00 | 0.00 | 53,418.00 | 53,418.00 | 27,625.73 | 27,625.73 | 27,625.73 | 27,625.73 |
| | 40893001400 2 | 5 | 06 | E101U07 | 287 | A | 1 | 1 | 1 | 22 | 1 | 1 | 1 | 1 | 07 | 51,360.00 | 0.00 | 51,360.00 | 51,360.00 | 4,852.98 | 4,852.98 | 4,852.98 | 4,852.98 |
| | 40893001400 2 | 5 | 06 | E101U07 | 287 | A | 1 | 1 | 1 | 22 | 1 | 1 | 1 | 1 | 07 | 102,720.00 | 0.00 | 102,720.00 | 102,720.00 | 37,812.14 | 37,812.14 | 37,812.14 | 37,812.14 |
| | 40893001400 2 | 5 | 06 | E101U07 | 287 | A | 1 | 1 | 1 | 22 | 1 | 1 | 1 | 1 | 07 | 12,840.00 | 0.00 | 12,840.00 | 12,840.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 40893001400 2 | 5 | 06 | E101U07 | 287 | A | 1 | 1 | 1 | 22 | 1 | 1 | 1 | 1 | 07 | 12,840.00 | 0.00 | 12,840.00 | 12,840.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 40893001400 2 | 5 | 06 | E101U07 | 287 | A | 1 | 1 | 1 | 22 | 1 | 1 | 1 | 1 | 07 | 67,200.00 | 0.00 | 67,200.00 | 67,200.00 | 33,600.00 | 33,600.00 | 33,600.00 | 33,600.00 |
| | 40893001400 2 | 5 | 06 | E101U07 | 287 | A | 1 | 1 | 1 | 22 | 1 | 1 | 1 | 1 | 07 | 42.00 | 0.00 | 42.00 | 42.00 | 19.95 | 19.95 | 19.95 | 19.95 |
| | 40893001400 2 | 5 | 06 | E101U07 | 287 | A | 1 | 1 | 1 | 22 | 1 | 1 | | | | | | | | | | | |

| CLASIFICACION ADMINISTRATIVA | AREA FUNCIONAL | | | | POSICION PRESUPUESTARIA | | | | FONDO | | | | PRESUPUESTO DE EGRESOS | | | | | | | | | | |
|------------------------------|----------------|------------|-------------------------|----------------------|-------------------------|------------------------------------|---|--|--|-----|---------------------------|---|---|--|-------------------------------|----------------|----------------------------|------------------|-------------------------|----------------------|---------------------|-----------------------------|------------|
| | Funcion | Subfuncion | Programa Presupuestario | Actividad o Proyecto | Tipo de Beneficiario | Servicios Personales por Categoría | | Clasificador por Objeto del Gasto (Parida del Gasto) | Tipo de Gasto (Gto Corriente / Gto de Capital) | Año | Año de origen del recurso | Tipo de Financiamiento (1, Gasto No Etiquetado, 2 Gto Etiquetado) | Fuente de Financiamiento (Federal, Estatal, Ingresos Propios) | Convenios etc.) (Municipal, FAS, FASP etc) | Area y/o Ubicación Geográfica | Aprobado Anual | Ampliaciones / Reducciones | Modificado Anual | Comprometido al Periodo | Devengado al periodo | Ejercido al periodo | Pagado Acumulado al periodo | |
| | | | | | | 1 | 2 | | | | | | | | | | | | | | | | |
| 10 | 1 | 2 | 7 | 3 | 1 | 1 | 1 | 5 | 1 | 2 | 1 | 1 | 2 | 2 | 2 | 1 | 2 | 1 | 1 | 1 | 1 | 1 | 1 |
| 40893001600 2 | 5 | 06 | E101U07 | 287 | A | 1 | 1 | 11313 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 594,673.00 | 0.00 | 594,673.00 | 594,673.00 | 306,376.19 | 306,376.19 | 306,376.19 | 306,376.19 |
| 40893001600 2 | 5 | 06 | E101U07 | 287 | A | 1 | 1 | 13101 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 199,134.00 | 0.00 | 199,134.00 | 199,134.00 | 103,248.41 | 103,248.41 | 103,248.41 | 103,248.41 |
| 40893001600 2 | 5 | 06 | E101U07 | 287 | A | 1 | 1 | 13201 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 167,112.00 | 0.00 | 167,112.00 | 167,112.00 | 17,882.16 | 17,882.16 | 17,882.16 | 17,882.16 |
| 40893001600 2 | 5 | 06 | E101U07 | 287 | A | 1 | 1 | 13202 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 334,224.00 | 0.00 | 334,224.00 | 334,224.00 | 128,452.75 | 128,452.75 | 128,452.75 | 128,452.75 |
| 40893001600 2 | 5 | 06 | E101U07 | 287 | A | 1 | 1 | 13203 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 41,784.00 | 0.00 | 41,784.00 | 41,784.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 40893001600 2 | 5 | 06 | E101U07 | 287 | A | 1 | 1 | 13204 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 41,784.00 | 0.00 | 41,784.00 | 41,784.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 40893001600 2 | 5 | 06 | E101U07 | 287 | A | 1 | 1 | 13403 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 67,200.00 | 0.00 | 67,200.00 | 67,200.00 | 33,600.00 | 33,600.00 | 33,600.00 | 33,600.00 |
| 40893001600 2 | 5 | 06 | E101U07 | 287 | A | 1 | 1 | 14102 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 178.00 | 0.00 | 178.00 | 178.00 | 86.64 | 86.64 | 86.64 | 86.64 |
| 40893001600 2 | 5 | 06 | E101U07 | 287 | A | 1 | 1 | 14103 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1,008.00 | 0.00 | 1,008.00 | 1,008.00 | 701.32 | 701.32 | 701.32 | 701.32 |
| 40893001600 2 | 5 | 06 | E101U07 | 287 | A | 1 | 1 | 14104 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 16,991.00 | 0.00 | 16,991.00 | 16,991.00 | 8,753.45 | 8,753.45 | 8,753.45 | 8,753.45 |
| 40893001600 2 | 5 | 06 | E101U07 | 287 | A | 1 | 1 | 14106 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 50,972.00 | 0.00 | 50,972.00 | 50,972.00 | 26,260.59 | 26,260.59 | 26,260.59 | 26,260.59 |
| 40893001600 2 | 5 | 06 | E101U07 | 287 | A | 1 | 1 | 14107 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 33,982.00 | 0.00 | 33,982.00 | 33,982.00 | 17,507.26 | 17,507.26 | 17,507.26 | 17,507.26 |
| 40893001600 2 | 5 | 06 | E101U07 | 287 | A | 1 | 1 | 14108 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 112,776.00 | 0.00 | 112,776.00 | 112,776.00 | 45,823.00 | 45,823.00 | 45,823.00 | 45,823.00 |
| 40893001600 2 | 5 | 06 | E101U07 | 287 | A | 1 | 1 | 14109 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 356,804.00 | 0.00 | 356,804.00 | 356,804.00 | 183,825.85 | 183,825.85 | 183,825.85 | 183,825.85 |
| 40893001600 2 | 5 | 06 | E101U07 | 287 | A | 1 | 1 | 14110 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 16,991.00 | 0.00 | 16,991.00 | 16,991.00 | 8,753.45 | 8,753.45 | 8,753.45 | 8,753.45 |
| 40893001600 2 | 5 | 06 | E101U07 | 287 | A | 1 | 1 | 14202 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 169,907.00 | 0.00 | 169,907.00 | 169,907.00 | 88,056.11 | 88,056.11 | 88,056.11 | 88,056.11 |
| 40893001600 2 | 5 | 06 | E101U07 | 287 | A | 1 | 1 | 14303 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 594,673.92 | 0.00 | 594,673.92 | 594,673.92 | 306,376.90 | 306,376.90 | 306,376.90 | 306,376.90 |
| 40893001600 2 | 5 | 06 | E101U07 | 287 | A | 1 | 1 | 14402 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 3,432.00 | 0.00 | 3,432.00 | 3,432.00 | 1,672.00 | 1,672.00 | 1,672.00 | 1,672.00 |
| 40893001600 2 | 5 | 06 | E101U07 | 287 | A | 1 | 1 | 14406 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1,290.00 | 0.00 | 1,290.00 | 1,290.00 | 645.00 | 645.00 | 645.00 | 645.00 |
| 40893001600 2 | 5 | 06 | E101U07 | 287 | A | 1 | 1 | 15101 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 9,096.00 | 0.00 | 9,096.00 | 9,096.00 | 4,621.91 | 4,621.91 | 4,621.91 | 4,621.91 |
| 40893001600 2 | 5 | 06 | E101U07 | 287 | A | 1 | 1 | 15202 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 250,534.74 | 250,534.74 | 250,534.74 | 250,534.74 | 250,534.74 | 250,534.74 | 250,534.74 | 250,534.74 |
| 40893001600 2 | 5 | 06 | E101U07 | 287 | A | 1 | 1 | 15404 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 41,752.00 | 0.00 | 41,752.00 | 41,752.00 | 41,751.63 | 41,751.63 | 41,751.63 | 41,751.63 |
| 40893001600 2 | 5 | 06 | E101U07 | 287 | A | 1 | 1 | 15409 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 78,600.00 | 0.00 | 78,600.00 | 78,600.00 | 39,300.00 | 39,300.00 | 39,300.00 | 39,300.00 |
| 40893001600 2 | 5 | 06 | E101U07 | 287 | A | 1 | 1 | 15416 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 4,215.00 | 0.00 | 4,215.00 | 4,215.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 40893001600 2 | 5 | 06 | E101U07 | 287 | A | 1 | 1 | 15417 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 41,760.00 | 0.00 | 41,760.00 | 41,760.00 | 21,930.00 | 21,930.00 | 21,930.00 | 21,930.00 |
| 40893001600 2 | 5 | 06 | E101U07 | 287 | A | 1 | 1 | 15419 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 46,380.00 | 0.00 | 46,380.00 | 46,380.00 | 24,240.00 | 24,240.00 | 24,240.00 | 24,240.00 |
| 40893001600 2 | 5 | 06 | E101U07 | 287 | A | 1 | 1 | 15421 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 3,750.00 | 90.00 | 3,750.00 | 3,750.00 | 3,750.00 | 3,750.00 | 3,750.00 | 3,750.00 |
| 40893001600 2 | 5 | 06 | E101U07 | 287 | A | 1 | 1 | 15423 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 28,201.00 | 0.00 | 28,201.00 | 28,201.00 | 25,050.97 | 25,050.97 | 25,050.97 | 25,050.97 |
| 40893001600 2 | 5 | 06 | E101U07 | 287 | A | 1 | 1 | 15425 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 23,220.00 | 0.00 | 23,220.00 | 23,220.00 | 12,510.00 | 12,510.00 | 12,510.00 | 12,510.00 |
| 40893001600 2 | 5 | 06 | E101U07 | 287 | A | 1 | 1 | 15427 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 9,000.00 | 0.00 | 9,000.00 | 9,000.00 | 4,500.00 | 4,500.00 | 4,500.00 | 4,500.00 |
| 40893001600 2 | 5 | 06 | E101U07 | 287 | A | 1 | 1 | 15430 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 3,750.00 | 250.00 | 3,750.00 | 3,750.00 | 3,750.00 | 3,750.00 | 3,750.00 | 3,750.00 |
| 40893001600 2 | 5 | 06 | E101U07 | 287 | A | 1 | 1 | 17104 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 17,604.00 | 0.00 | 17,604.00 | 17,604.00 | 6,160.00 | 6,160.00 | 6,160.00 | 6,160.00 |
| 40893001600 2 | 5 | 06 | E101U07 | 287 | A | 1 | 1 | 17105 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 94,548.48 | 0.00 | 94,548.48 | 94,548.48 | 49,532.94 | 49,532.94 | 49,532.94 | 49,532.94 |
| 40893001600 2 | 5 | 06 | E101U07 | 287 | A | 1 | 1 | 21101 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 20,000.00 | 0.00 | 20,000.00 | 20,000.00 | 4,431.67 | 4,431.67 | 4,431.67 | 4,431.67 |
| 40893001600 2 | 5 | 06 | E101U07 | 287 | A | 1 | 1 | 21201 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 12,000.00 | 0.00 | 12,000.00 | 12,000.00 | 5,425.32 | 5,425.32 | 5,425.32 | 5,425.32 |
| 40893001600 2 | 5 | 06 | E101U07 | 287 | A | 1 | 1 | 21601 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 15,000.00 | 0.00 | 15,000.00 | 15,000.00 | 5,770.92 | 5,770.92 | 5,770.92 | 5,770.92 |
| 40893001600 2 | 5 | 06 | E101U07 | 287 | A | 1 | 1 | 22101 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 10,000.00 | 0.00 | 10,000.00 | 10,000.00 | 4,71.21 | 4,71.21 | 4,71.21 | 4,71.21 |
| 40893001600 2 | 5 | 06 | E101U07 | 287 | A | 1 | 1 | 22106 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 5,500.00 | 0.00 | 5,500.00 | 5,500.00 | 1,611.75 | 1,611.75 | 1,611.75 | 1,611.75 |
| 40893001600 2 | 5 | 06 | E101U07 | 287 | A | 1 | 1 | 26101 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 26,000.00 | 0.00 | 26,000.00 | 26,000.00 | 6,041.42 | 6,041.42 | 6,041.42 | 6,041.42 |
| 40893001600 2 | 5 | 06 | E101U07 | 287 | A | 1 | 1 | 29201 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1,000.00 | 0.00 | 1,000.00 | 1,000.00 | 348.00 | 348.00 | 348.00 | 348.00 |
| 40893001600 2 | 5 | 06 | E101U07 | 287 | A | 1 | 1 | 31101 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 91,758.00 | 0.00 | 91,758.00 | 91,758.00 | 26,046.89 | 26,046.89 | 26,046.89 | 26,046.89 |
| 40893001600 2 | 5 | 06 | E101U07 | 287 | A | 1 | 1 | 31301 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 9,265.00 | 0.00 | 9,265.00 | 9,265.00 | 3,195.41 | 3,195.41 | 3,195.41 | 3,195.41 |
| 40893001600 2 | 5 | 06 | E101U07 | 287 | A | 1 | 1 | 31401 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 117,944.00 | 0.00 | 117,944.00 | 117,944.00 | 48,529.27 | 48,529.27 | 48,529.27 | 48,529.27 |
| 40893001600 2 | 5 | 06 | E101U07 | 287 | A | 1 | 1 | 31801 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 500.00 | 0.00 | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 40893001600 2 | 5 | 06 | E101U07 | 287 | A | 1 | 1 | 32302 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 53,814.00 | 0.00 | 53,814.00 | 53,814.00 | 26,448.00 | 26,448.00 | 26,448.00 | 26,448.00 |
| 40893001600 2 | 5 | 06 | E101U07 | 287 | A | 1 | 1 | 33603 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 108,720.00 | 0.00 | 108,720.00 | 108,720.00 | 6,060.00 | 6,060.00 | 6,060.00 | 6,060.0 |

| CLASIFICACIÓN ADMINISTRATIVA | ÁREA FUNCIONAL | | | | | | POSICIÓN PRESUPUESTARIA | | | | | | FONDO | | | | | | PRESUPUESTO DE EGRESOS | | | | | |
|------------------------------|----------------|---------|------------|-------------------------|----------------------|----------------------|------------------------------------|---|---|-----|---------------------------|--|---|--|-------------------------------|----------------|----------------------------|------------------|-----------------------------------|--------------------------------|-------------------------------|-----------------------------|--|--|
| | Finalidad | Función | Subfunción | Programa Presupuestario | Actividad o Proyecto | Tipo de Beneficiario | Servicios Personales por Categoría | Clasificador por Objeto del Gasto (Partida del Gasto) | Tipo de Gasto (Gto Corriente, Gto de Capital) | Año | Año de origen del recurso | Tipo de Financiamiento (Gasto No Etiquetado, Gasto Etiquetado) | Fuente de Financiamiento (Federal, Estatal, Ingresos Propios) | Fondo (Aportaciones Múltiples, Convenios etc.) (Alfanumérico) (FAS, FASP, etc) | Area y/o Ubicación Geográfica | Aprobado Anual | Ampliaciones / Reducciones | Modificado Anual | Comprometido Acumulado al Periodo | Devengado Acumulado al periodo | Ejercido Acumulado al periodo | Pagado Acumulado al periodo | | |
| 10 | 1 | 1 | 2 | 7 | 3 | 1 | 1 | 5 | 1 | 2 | 1 | 1 | 1 | 2 | 1,000.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| 40893001600 2 | 5 | 06 | E101U07 | 287 | A | 1 | 1 | 37502 | 1 | 22 | 1 | 1 | AO | 07 | 2,000.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| 40893001600 2 | 5 | 06 | E101U07 | 287 | A | 1 | 1 | 37901 | 1 | 22 | 1 | 1 | AO | 07 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| 40893001600 2 | 5 | 06 | E101U07 | 287 | A | 1 | 1 | 39501 | 1 | 22 | 1 | 1 | AO | 07 | 113,206.00 | 0.00 | 113,206.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| 40893001600 2 | 5 | 06 | E101U07 | 287 | A | 1 | 1 | 39801 | 1 | 22 | 1 | 1 | AO | 07 | 72,000.00 | 0.00 | 72,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| 40893001600 2 | 5 | 06 | E101U07 | 287 | A | 1 | 1 | 17102 | 1 | 22 | 1 | 4 | ZI | 07 | 298,000.00 | 7,660.00 | 305,660.00 | 72,000.00 | 305,659.99 | 203,773.32 | 203,773.32 | | | |
| 40893001600 2 | 5 | 06 | E101U07 | 287 | A | 1 | 1 | 33101 | 1 | 22 | 1 | 4 | ZI | 07 | 576,057.00 | 0.00 | 576,057.00 | 208,201.81 | 208,201.81 | 208,201.81 | | | | |
| 40893001600 2 | 5 | 06 | E101U07 | 287 | A | 1 | 1 | 34101 | 1 | 22 | 1 | 4 | ZI | 07 | 982,794.00 | 0.00 | 982,794.00 | 499,386.00 | 499,386.00 | 499,386.00 | | | | |
| 40893001600 2 | 5 | 06 | E101U07 | 287 | A | 1 | 1 | 39801 | 1 | 22 | 1 | 4 | ZI | 07 | 644,793,531.00 | -1,339,527.68 | 643,454,003.32 | 166,462,356.42 | 132,399,934.94 | 122,588,234.22 | 122,588,234.21 | | | |

M.I.E. ANA MARLA MIRANDA CRUZ
SUBDIRECTORA DE CONTABILIDAD Y FINANZAS



LIC. FROYLÁN GÁMEZ GAMBOA
DIRECTOR GENERAL