

CLASIFICACIÓN ADMINISTRATIVA	ÁREA FUNCIONAL						POSICIÓN PRESUPUESTARIA						FONDO						PRESUPUESTO DE EGRESOS					
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (Gto de Capital)	Año	Tipo de Financiamiento (Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Aftanumérico) (FAS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo			
10																								
4089300200 2	5	06	E101U07 907	A	1	1	13202	1	23	1	1	1	1	07	62,962.09	0.00	62,962.09	62,962.09	15,740.52	15,740.52	15,740.52			
4089300200 2	5	06	E101U07 907	A	1	1	13203	1	23	1	1	1	07	07	7,870.26	0.00	7,870.26	7,870.26	0.00	0.00	0.00			
4089300200 2	5	06	E101U07 907	A	1	1	13204	1	23	1	1	1	07	07	7,870.26	0.00	7,870.26	7,870.26	0.00	0.00	0.00			
4089300200 2	5	06	E101U07 907	A	1	1	13403	1	23	1	1	1	07	07	186,666.67	0.00	186,666.67	186,666.67	42,000.00	42,000.00	42,000.00			
4089300200 2	5	06	E101U07 907	A	1	1	14102	1	23	1	1	1	07	07	13.68	0.00	13.68	13.68	3.42	3.42	3.42			
4089300200 2	5	06	E101U07 907	A	1	1	14103	1	23	1	1	1	07	07	94.56	0.00	94.56	94.56	28.38	28.38	28.38			
4089300200 2	5	06	E101U07 907	A	1	1	14104	1	23	1	1	1	07	07	3,673.20	0.00	3,673.20	3,673.20	918.30	918.30	918.30			
4089300200 2	5	06	E101U07 907	A	1	1	14106	1	23	1	1	1	07	07	11,019.84	0.00	11,019.84	11,019.84	2,754.96	2,754.96	2,754.96			
4089300200 2	5	06	E101U07 907	A	1	1	14107	1	23	1	1	1	07	07	7,346.64	0.00	7,346.64	7,346.64	1,836.66	1,836.66	1,836.66			
4089300200 2	5	06	E101U07 907	A	1	1	14109	1	23	1	1	1	07	07	77,139.12	0.00	77,139.12	77,139.12	19,284.78	19,284.78	19,284.78			
4089300200 2	5	06	E101U07 907	A	1	1	14110	1	23	1	1	1	07	07	3,673.20	0.00	3,673.20	3,673.20	918.30	918.30	918.30			
4089300200 2	5	06	E101U07 907	A	1	1	14202	1	23	1	1	1	07	07	36,732.96	0.00	36,732.96	36,732.96	9,183.24	9,183.24	9,183.24			
4089300200 2	5	06	E101U07 907	A	1	1	14303	1	23	1	1	1	07	07	128,565.12	0.00	128,565.12	128,565.12	32,141.28	32,141.28	32,141.28			
4089300200 2	5	06	E101U07 907	A	1	1	14402	1	23	1	1	1	07	07	264.00	0.00	264.00	264.00	66.00	66.00	66.00			
4089300200 2	5	06	E101U07 907	A	1	1	21101	1	23	1	1	1	07	07	0.00	1,600.00	1,600.00	0.00	0.00	0.00	0.00			
4089300200 2	5	06	E101U07 907	A	1	1	21601	1	23	1	1	1	07	07	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00			
4089300200 2	5	06	E101U07 907	A	1	1	22101	1	23	1	1	1	07	07	0.00	600.00	600.00	0.00	0.00	0.00	0.00			
4089300200 2	5	06	E101U07 907	A	1	1	22106	1	23	1	1	1	07	07	0.00	1,235.00	1,235.00	0.00	0.00	0.00	0.00			
4089300200 2	5	06	E101U07 907	A	1	1	26101	1	23	1	1	1	07	07	0.00	2,200.00	2,200.00	0.00	0.00	0.00	0.00			
4089300200 2	5	06	E101U07 907	A	1	1	31101	1	23	1	1	1	07	07	1,051,673.00	-1,035,100.00	16,573.00	1,554.46	1,554.46	1,554.46	1,554.46			
4089300200 2	5	06	E101U07 907	A	1	1	31401	1	23	1	1	1	07	07	10,563.00	0.00	10,563.00	10,563.00	402.91	402.91	402.91			
4089300200 2	5	06	E101U07 907	A	1	1	33608	1	23	1	1	1	07	07	3,790.00	0.00	3,790.00	3,790.00	925.15	925.15	925.15			
4089300200 2	5	06	E101U07 907	A	1	1	33801	1	23	1	1	1	07	07	6,485.00	0.00	6,485.00	6,485.00	2,013.76	2,013.76	2,013.76			
4089300200 2	5	06	E101U07 907	A	1	1	35801	1	23	1	1	1	07	07	661.00	0.00	661.00	661.00	236.04	236.04	236.04			
4089300200 2	5	06	E101U07 907	A	1	1	36101	1	23	1	1	1	07	07	32,605.91	0.00	32,605.91	32,605.91	1,994.92	1,994.92	1,994.92			
4089300200 2	5	06	E101U07 907	A	1	1	37501	1	23	1	1	1	07	07	6,000.00	0.00	6,000.00	6,000.00	0.00	0.00	0.00			
4089300200 2	5	06	E101U07 907	A	1	1	37502	1	23	1	1	1	07	07	4,000.00	0.00	4,000.00	4,000.00	0.00	0.00	0.00			
4089300200 2	5	06	E101U07 907	A	1	1	37901	1	23	1	1	1	07	07	4,500.00	0.00	4,500.00	4,500.00	0.00	0.00	0.00			
4089300200 2	5	06	E101U07 907	A	1	1	44201	1	23	1	1	1	07	07	612,472,636.00	0.00	612,472,636.00	612,472,636.00	1,871,302.00	1,871,302.00	1,871,302.00			
4089300200 2	5	06	E101U07 907	A	1	1	32501	1	23	1	1	1	07	07	120,000.00	0.00	120,000.00	120,000.00	0.00	0.00	0.00			
4089300200 2	5	06	E101U07 907	A	1	1	34101	1	23	1	1	1	07	07	536,753.00	0.00	536,753.00	536,753.00	0.00	0.00	0.00			
4089300200 2	5	06	E101U07 907	A	1	1	44201	1	23	1	1	1	07	07	12,623,899.78	0.00	12,623,899.78	12,623,899.78	2,606,755.63	2,606,755.63	2,606,755.63			
4089300300 2	5	06	E101U07 287	A	1	1	11301	1	23	1	1	1	07	07	1,401,847.92	0.00	1,401,847.92	1,401,847.92	350,461.98	350,461.98	350,461.98			
4089300300 2	5	06	E101U07 287	A	1	1	11303	1	23	1	1	1	07	07	82,121.76	0.00	82,121.76	82,121.76	20,530.44	20,530.44	20,530.44			
4089300300 2	5	06	E101U07 287	A	1	1	11306	1	23	1	1	1	07	07	126,903.60	0.00	126,903.60	126,903.60	22,720.33	22,720.33	22,720.33			
4089300300 2	5	06	E101U07 287	A	1	1	11311	1	23	1	1	1	07	07	428,427.36	0.00	428,427.36	428,427.36	107,106.84	107,106.84	107,106.84			
4089300300 2	5	06	E101U07 287	A	1	1	11310	1	23	1	1	1	07	07	88,864.32	0.00	88,864.32	88,864.32	22,216.08	22,216.08	22,216.08			
4089300300 2	5	06	E101U07 287	A	1	1	13201	1	23	1	1	1	07	07	110,423.11	0.00	110,423.11	110,423.11	0.00	0.00	0.00			
4089300300 2	5	06	E101U07 287	A	1	1	13202	1	23	1	1	1	07	07	220,846.23	0.00	220,846.23	220,846.23	51,742.72	51,742.72	51,742.72			
4089300300 2	5	06	E101U07 287	A	1	1	13203	1	23	1	1	1	07	07	27,605.78	0.00	27,605.78	27,605.78	0.00	0.00	0.00			
4089300300 2	5	06	E101U07 287	A	1	1	13204	1	23	1	1	1	07	07	27,605.78	0.00	27,605.78	27,605.78	0.00	0.00	0.00			
4089300300 2	5	06	E101U07 287	A	1	1	13403	1	23	1	1	1	07	07	233,333.33	0.00	233,333.33	233,333.33	52,500.00	52,500.00	52,500.00			
4089300300 2	5	06	E101U07 287	A	1	1	14102	1	23	1	1	1	07	07	109.44	0.00	109.44	109.44	27.36	27.36	27.36			
4089300300 2	5	06	E101U07 287	A	1	1	14103	1	23	1	1	1	07	07	756.48	0.00	756.48	756.48	227.04	227.04	227.04			
4089300300 2	5	06	E101U07 287	A	1	1	14104	1	23	1	1	1	07	07	12,240.72	0.00	12,240.72	12,240.72	3,060.18	3,060.18	3,060.18			
4089300300 2	5	06	E101U07 287	A	1	1	14106	1	23	1	1	1	07	07	36,722.40	0.00	36,722.40	36,722.40	9,180.60	9,180.60	9,180.60			
4089300300 2	5	06	E101U07 287	A	1	1	14107	1	23	1	1	1	07	07	24,481.44	0.00	24,481.44	24,481.44	6,120.36	6,120.36	6,120.36			
4089300300 2	5	06	E101U07 287	A	1	1	14108	1	23	1	1	1	07	07	22,152.00	0.00	22,152.00	22,152.00	5,538.00	5,538.00	5,538.00			
4089300300 2	5	06	E101U07 287	A	1	1	14109	1	23	1	1	1	07	07	257,056.56	0.00	257,056.56	257,056.56	64,264.14	64,264.14	64,264.14			
4089300300 2	5	06	E101U07 287	A	1	1	14110	1	23	1	1	1	07	07	12,240.72	0.00	12,240.72	12,240.72	3,060.18	3,060.18	3,060.18			
4089300300 2	5	06	E101U07 287	A	1	1	14202	1	23	1	1	1	07	07	122,407.68	0.00	122,407.68	122,407.68	30,601.92	30,601.92	30,601.92			
4089300300 2	5																							

CLASIFICACIÓN ADMINISTRATIVA	ÁREA FUNCIONAL						POSICIÓN PRESUPUESTARIA		FONDO				PRESUPUESTO DE EGRESOS										
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Classificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (Giro Corriente, 2 Giro de Capital)	Año de origen del recurso	Tipo de Financiamiento (1 Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Altamurco) (FAS, FASP, etc)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo		
10																							
Unidad Administrativa																							
4089300300 2	5	06	06	E101U07 287	A	1	1	15409	1 23	1	1	1	1	07	0.00	0.00	78,600.00	78,600.00	19,650.00	19,650.00	19,650.00	19,650.00	
4089300300 2	5	06	06	E101U07 287	A	1	1	15416	1 23	1	1	1	1	07	0.00	0.00	1,425.00	1,425.00	0.00	0.00	0.00	0.00	
4089300300 2	5	06	06	E101U07 287	A	1	1	15417	1 23	1	1	1	1	07	0.00	0.00	43,860.00	43,860.00	10,965.00	10,965.00	10,965.00	10,965.00	
4089300300 2	5	06	06	E101U07 287	A	1	1	15419	1 23	1	1	1	1	07	0.00	0.00	48,480.00	48,480.00	12,120.00	12,120.00	12,120.00	12,120.00	
4089300300 2	5	06	06	E101U07 287	A	1	1	15421	1 23	1	1	1	1	07	0.00	0.00	2,500.00	2,500.00	0.00	0.00	0.00	0.00	
4089300300 2	5	06	06	E101U07 287	A	1	1	15423	1 23	1	1	1	1	07	-3,366.46	0.00	20,954.27	17,587.81	17,554.28	17,554.28	17,554.28	17,554.28	
4089300300 2	5	06	06	E101U07 287	A	1	1	15424	1 23	1	1	1	1	07	0.00	0.00	900.00	900.00	0.00	0.00	0.00	0.00	
4089300300 2	5	06	06	E101U07 287	A	1	1	15425	1 23	1	1	1	1	07	0.00	0.00	25,020.00	25,020.00	6,255.00	6,255.00	6,255.00	6,255.00	
4089300300 2	5	06	06	E101U07 287	A	1	1	15427	1 23	1	1	1	1	07	0.00	0.00	9,000.00	9,000.00	4,500.00	4,500.00	4,500.00	4,500.00	
4089300300 2	5	06	06	E101U07 287	A	1	1	15430	1 23	1	1	1	1	07	0.00	0.00	3,750.00	3,750.00	0.00	0.00	0.00	0.00	
4089300300 2	5	06	06	E101U07 287	A	1	1	17104	1 23	1	1	1	1	07	0.00	0.00	17,600.00	17,600.00	1,760.00	1,760.00	1,760.00	1,760.00	
4089300300 2	5	06	06	E101U07 287	A	1	1	17105	1 23	1	1	1	1	07	0.00	0.00	40,935.36	40,935.36	10,233.84	10,233.84	10,233.84	10,233.84	
4089300300 2	5	06	06	E101U07 287	A	1	1	21101	1 23	1	1	1	1	07	4,500.00	0.00	4,500.00	657.00	657.00	657.00	657.00		
4089300300 2	5	06	06	E101U07 287	A	1	1	21201	1 23	1	1	1	1	07	6,500.00	0.00	6,500.00	0.00	0.00	0.00	0.00	0.00	
4089300300 2	5	06	06	E101U07 287	A	1	1	21501	1 23	1	1	1	1	07	800.00	0.00	800.00	0.00	0.00	0.00	0.00	0.00	
4089300300 2	5	06	06	E101U07 287	A	1	1	21601	1 23	1	1	1	1	07	15,000.00	0.00	15,000.00	964.81	964.81	964.81	964.81		
4089300300 2	5	06	06	E101U07 287	A	1	1	22101	1 23	1	1	1	1	07	4,320.00	0.00	4,320.00	2,825.22	2,825.22	2,825.22	2,825.22		
4089300300 2	5	06	06	E101U07 287	A	1	1	22106	1 23	1	1	1	1	07	3,528.00	0.00	3,528.00	594.72	594.72	594.72	594.72		
4089300300 2	5	06	06	E101U07 287	A	1	1	24501	1 23	1	1	1	1	07	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	
4089300300 2	5	06	06	E101U07 287	A	1	1	24601	1 23	1	1	1	1	07	5,000.00	0.00	5,000.00	291.01	291.01	291.01	291.01		
4089300300 2	5	06	06	E101U07 287	A	1	1	24801	1 23	1	1	1	1	07	1,850.00	0.00	1,850.00	0.00	0.00	0.00	0.00	0.00	
4089300300 2	5	06	06	E101U07 287	A	1	1	25601	1 23	1	1	1	1	07	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	
4089300300 2	5	06	06	E101U07 287	A	1	1	26101	1 23	1	1	1	1	07	93,000.00	0.00	93,000.00	13,151.95	13,151.95	13,151.95	13,151.95		
4089300300 2	5	06	06	E101U07 287	A	1	1	26102	1 23	1	1	1	1	07	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	
4089300300 2	5	06	06	E101U07 287	A	1	1	27201	1 23	1	1	1	1	07	7,500.00	0.00	7,500.00	0.00	0.00	0.00	0.00	0.00	
4089300300 2	5	06	06	E101U07 287	A	1	1	29101	1 23	1	1	1	1	07	7,000.00	0.00	7,000.00	0.00	0.00	0.00	0.00	0.00	
4089300300 2	5	06	06	E101U07 287	A	1	1	29201	1 23	1	1	1	1	07	1,500.00	0.00	1,500.00	232.00	232.00	232.00	232.00		
4089300300 2	5	06	06	E101U07 287	A	1	1	29301	1 23	1	1	1	1	07	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	
4089300300 2	5	06	06	E101U07 287	A	1	1	31101	1 23	1	1	1	1	07	14,000.00	0.00	14,000.00	0.00	0.00	0.00	0.00	0.00	
4089300300 2	5	06	06	E101U07 287	A	1	1	31301	1 23	1	1	1	1	07	38,431.00	0.00	38,431.00	4,267.07	4,267.07	4,267.07	4,267.07		
4089300300 2	5	06	06	E101U07 287	A	1	1	31340	1 23	1	1	1	1	07	13,414.00	0.00	13,414.00	3,686.81	3,686.81	3,686.81	3,686.81		
4089300300 2	5	06	06	E101U07 287	A	1	1	31801	1 23	1	1	1	1	07	84,504.00	0.00	84,504.00	7,433.33	7,433.33	7,433.33	7,433.33		
4089300300 2	5	06	06	E101U07 287	A	1	1	31801	1 23	1	1	1	1	07	500.00	0.00	500.00	396.00	396.00	396.00	396.00		
4089300300 2	5	06	06	E101U07 287	A	1	1	32301	1 23	1	1	1	1	07	17,122.00	0.00	17,122.00	2,853.60	2,853.60	2,853.60	2,853.60		
4089300300 2	5	06	06	E101U07 287	A	1	1	33401	1 23	1	1	1	1	07	27,952.00	0.00	27,952.00	0.00	0.00	0.00	0.00	0.00	
4089300300 2	5	06	06	E101U07 287	A	1	1	33605	1 23	1	1	1	1	07	16,000.00	0.00	16,000.00	0.00	0.00	0.00	0.00	0.00	
4089300300 2	5	06	06	E101U07 287	A	1	1	33608	1 23	1	1	1	1	07	10,500.00	0.00	10,500.00	1,880.17	1,880.17	1,880.17	1,880.17		
4089300300 2	5	06	06	E101U07 287	A	1	1	33801	1 23	1	1	1	1	07	61,673.00	0.00	61,673.00	4,092.48	4,092.48	4,092.48	4,092.48		
4089300300 2	5	06	06	E101U07 287	A	1	1	35101	1 23	1	1	1	1	07	60,000.00	0.00	60,000.00	132.00	132.00	132.00	132.00		
4089300300 2	5	06	06	E101U07 287	A	1	1	35201	1 23	1	1	1	1	07	15,000.00	0.00	15,000.00	2,900.00	2,900.00	2,900.00	2,900.00		
4089300300 2	5	06	06	E101U07 287	A	1	1	35301	1 23	1	1	1	1	07	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	
4089300300 2	5	06	06	E101U07 287	A	1	1	35501	1 23	1	1	1	1	07	35,000.00	0.00	35,000.00	7,711.08	7,711.08	7,711.08	7,711.08		
4089300300 2	5	06	06	E101U07 287	A	1	1	35701	1 23	1	1	1	1	07	40,000.00	0.00	40,000.00	15,602.00	15,602.00	15,602.00	15,602.00		
4089300300 2	5	06	06	E101U07 287	A	1	1	35801	1 23	1	1	1	1	07	2,970.00	0.00	2,970.00	479.70	479.70	479.70	479.70		
4089300300 2	5	06	06	E101U07 287	A	1	1	35901	1 23	1	1	1	1	07	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	
4089300300 2	5	06	06	E101U07 287	A	1	1	37501	1 23	1	1	1	1	07	28,000.00	0.00	28,000.00	0.00	0.00	0.00	0.00	0.00	
4089300300 2	5	06	06	E101U07 287	A	1	1	37502	1 23	1	1	1	1	07	8,000.00	0.00	8,000.00	0.00	0.00	0.00	0.00	0.00	
4089300300 2	5	06	06	E101U07 287	A	1	1	37901	1 23	1	1	1	1	07	4,500.00	0.00	4,500.00	0.00	0.00	0.00	0.00	0.00	
4089300300 2	5	06	06	E101U07 287	A	1	1	38301	1 23	1	1	1	1	07	21,000.00	0.00	21,000.00	0.00	0.00	0.00	0.00	0.00	
4089300300 2	5	06	06	E101U07 287	A	1	1	39201	1 23	1	1	1	1	07	68,500.00	0.00	68,500.00	38,388.00	38,388.00	3			

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA						FONDO						PRESUPUESTO DE EGRESOS					
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto	(Parida del Gasto)	Tipo de Gasto	(Gto Corriente, Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2. Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Aftanumenco) (F.A.S.S., F.A.S.P. etc)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
10																								
4089300400 2	5	06	E101U07 287	A	1	1	1	13101	1	23	1	1	1	1	1	07	42,575.76	0.00	42,575.76	42,575.76	10,643.94	10,643.94	10,643.94	
4089300400 2	5	06	E101U07 287	A	1	1	13201	1	23	1	1	1	1	1	07	07	49,211.13	0.00	49,211.13	49,211.13	0.00	0.00	0.00	
4089300400 2	5	06	E101U07 287	A	1	1	13202	1	23	1	1	1	1	1	07	07	98,422.25	0.00	98,422.25	98,422.25	23,974.56	23,974.56	23,974.56	
4089300400 2	5	06	E101U07 287	A	1	1	13203	1	23	1	1	1	1	1	07	07	12,302.78	0.00	12,302.78	12,302.78	0.00	0.00	0.00	
4089300400 2	5	06	E101U07 287	A	1	1	13204	1	23	1	1	1	1	1	07	07	12,302.78	0.00	12,302.78	12,302.78	0.00	0.00	0.00	
4089300400 2	5	06	E101U07 287	A	1	1	13403	1	23	1	1	1	1	1	07	07	186,666.67	0.00	186,666.67	186,666.67	42,000.00	42,000.00	42,000.00	
4089300400 2	5	06	E101U07 287	A	1	1	14102	1	23	1	1	1	1	1	07	07	27.36	0.00	27.36	27.36	6.84	6.84	6.84	
4089300400 2	5	06	E101U07 287	A	1	1	14103	1	23	1	1	1	1	1	07	07	189.12	0.00	189.12	189.12	56.76	56.76	56.76	
4089300400 2	5	06	E101U07 287	A	1	1	14104	1	23	1	1	1	1	1	07	07	5,606.88	0.00	5,606.88	5,606.88	1,401.72	1,401.72	1,401.72	
4089300400 2	5	06	E101U07 287	A	1	1	14106	1	23	1	1	1	1	1	07	07	16,820.64	0.00	16,820.64	16,820.64	4,205.16	4,205.16	4,205.16	
4089300400 2	5	06	E101U07 287	A	1	1	14107	1	23	1	1	1	1	1	07	07	11,213.76	0.00	11,213.76	11,213.76	2,803.44	2,803.44	2,803.44	
4089300400 2	5	06	E101U07 287	A	1	1	14108	1	23	1	1	1	1	1	07	07	22,152.00	0.00	22,152.00	22,152.00	5,538.00	5,538.00	5,538.00	
4089300400 2	5	06	E101U07 287	A	1	1	14109	1	23	1	1	1	1	1	07	07	117,744.48	0.00	117,744.48	117,744.48	29,436.12	29,436.12	29,436.12	
4089300400 2	5	06	E101U07 287	A	1	1	14110	1	23	1	1	1	1	1	07	07	5,606.88	0.00	5,606.88	5,606.88	1,401.72	1,401.72	1,401.72	
4089300400 2	5	06	E101U07 287	A	1	1	14202	1	23	1	1	1	1	1	07	07	56,068.80	0.00	56,068.80	56,068.80	14,017.20	14,017.20	14,017.20	
4089300400 2	5	06	E101U07 287	A	1	1	14303	1	23	1	1	1	1	1	07	07	196,241.04	0.00	196,241.04	196,241.04	49,060.26	49,060.26	49,060.26	
4089300400 2	5	06	E101U07 287	A	1	1	14406	1	23	1	1	1	1	1	07	07	528.00	0.00	528.00	528.00	132.00	132.00	132.00	
4089300400 2	5	06	E101U07 287	A	1	1	15101	1	23	1	1	1	1	1	07	07	258.00	0.00	258.00	258.00	64.50	64.50	64.50	
4089300400 2	5	06	E101U07 287	A	1	1	15101	1	23	1	1	1	1	1	07	07	2,040.96	0.00	2,040.96	2,040.96	510.24	510.24	510.24	
4089300400 2	5	06	E101U07 287	A	1	1	15404	1	23	1	1	1	1	1	07	07	9,461.27	-9,404.95	56.32	56.32	0.00	0.00	0.00	
4089300400 2	5	06	E101U07 287	A	1	1	15409	1	23	1	1	1	1	1	07	07	15,720.00	0.00	15,720.00	15,720.00	3,930.00	3,930.00	3,930.00	
4089300400 2	5	06	E101U07 287	A	1	1	15417	1	23	1	1	1	1	1	07	07	8,772.00	0.00	8,772.00	8,772.00	2,193.00	2,193.00	2,193.00	
4089300400 2	5	06	E101U07 287	A	1	1	15421	1	23	1	1	1	1	1	07	07	9,696.00	0.00	9,696.00	9,696.00	2,424.00	2,424.00	2,424.00	
4089300400 2	5	06	E101U07 287	A	1	1	15421	1	23	1	1	1	1	1	07	07	1,250.00	0.00	1,250.00	1,250.00	0.00	0.00	0.00	
4089300400 2	5	06	E101U07 287	A	1	1	15423	1	23	1	1	1	1	1	07	07	6,356.76	0.00	6,356.76	6,356.76	5,676.77	5,676.77	5,676.77	
4089300400 2	5	06	E101U07 287	A	1	1	15425	1	23	1	1	1	1	1	07	07	5,004.00	0.00	5,004.00	5,004.00	1,251.00	1,251.00	1,251.00	
4089300400 2	5	06	E101U07 287	A	1	1	15427	1	23	1	1	1	1	1	07	07	1,800.00	0.00	1,800.00	1,800.00	900.00	900.00	900.00	
4089300400 2	5	06	E101U07 287	A	1	1	15430	1	23	1	1	1	1	1	07	07	750.00	0.00	750.00	750.00	0.00	0.00	0.00	
4089300400 2	5	06	E101U07 287	A	1	1	17104	1	23	1	1	1	1	1	07	07	3,520.00	0.00	3,520.00	3,520.00	0.00	0.00	0.00	
4089300400 2	5	06	E101U07 287	A	1	1	17105	1	23	1	1	1	1	1	07	07	21,288.00	0.00	21,288.00	21,288.00	5,322.00	5,322.00	5,322.00	
4089300400 2	5	06	E101U07 287	A	1	1	21101	1	23	1	1	1	1	1	07	07	1,000.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00	
4089300400 2	5	06	E101U07 287	A	1	1	21201	1	23	1	1	1	1	1	07	07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
4089300400 2	5	06	E101U07 287	A	1	1	21601	1	23	1	1	1	1	1	07	07	1,000.00	0.00	1,000.00	1,000.00	114.03	114.03	114.03	
4089300400 2	5	06	E101U07 287	A	1	1	22101	1	23	1	1	1	1	1	07	07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
4089300400 2	5	06	E101U07 287	A	1	1	22106	1	23	1	1	1	1	1	07	07	530.00	0.00	530.00	530.00	75.52	75.52	75.52	
4089300400 2	5	06	E101U07 287	A	1	1	26101	1	23	1	1	1	1	1	07	07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
4089300400 2	5	06	E101U07 287	A	1	1	31101	1	23	1	1	1	1	1	07	07	5,000.00	0.00	5,000.00	5,000.00	0.00	0.00	0.00	
4089300400 2	5	06	E101U07 287	A	1	1	31301	1	23	1	1	1	1	1	07	07	4,277.00	0.00	4,277.00	4,277.00	401.15	401.15	401.15	
4089300400 2	5	06	E101U07 287	A	1	1	31401	1	23	1	1	1	1	1	07	07	1,500.00	0.00	1,500.00	1,500.00	103.98	103.98	103.98	
4089300400 2	5	06	E101U07 287	A	1	1	33608	1	23	1	1	1	1	1	07	07	21,126.00	0.00	21,126.00	21,126.00	1,081.21	1,081.21	1,081.21	
4089300400 2	5	06	E101U07 287	A	1	1	33801	1	23	1	1	1	1	1	07	07	7,685.00	0.00	7,685.00	7,685.00	238.76	238.76	238.76	
4089300400 2	5	06	E101U07 287	A	1	1	35801	1	23	1	1	1	1	1	07	07	991.00	0.00	991.00	991.00	60.91	60.91	60.91	
4089300400 2	5	06	E101U07 287	A	1	1	37501	1	23	1	1	1	1	1	07	07	15,000.00	0.00	15,000.00	15,000.00	0.00	0.00	0.00	
4089300400 2	5	06	E101U07 287	A	1	1	37502	1	23	1	1	1	1	1	07	07	4,800.00	0.00	4,800.00	4,800.00	0.00	0.00	0.00	
4089300400 2	5	06	E101U07 287	A	1	1	37901	1	23	1	1	1	1	1	07	07	4,500.00	0.00	4,500.00	4,500.00	0.00	0.00	0.00	
4089300400 2	5	06	E101U07 287	A	1	1	33302	1	23	1	1	1	1	1	07	07	420,000.00	0.00	420,000.00	420,000.00	0.00	0.00	0.00	
4089300500 2	5	06	E101U07 287	A	1	1	11301	1	23	1	1	1	1	1	07	07	368,222.64	0.00	368,222.64	368,222.64	92,055.66	92,055.66	92,055.66	
4089300500 2	5	06	E101U07 287	A	1	1	11306	1	23	1	1	1	1	1	07	07	36,082.80	0.00	36,082.80	36,082.80	9,020.70	9,020.70	9,020.70	
4089300500 2	5	06	E101U07 287	A	1	1	11313	1	23	1	1	1	1	1	07	07	51,662.00	0.00	51,662.00	51,662.00	9,8			

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL				POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS												
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto de Capital)	Año	Año de origen del recurso	Etiquetado, 2 Gasto Etiquetado	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Aftanunmerico) (F.A.S.S. F.A.S.P. etc)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo		
10																								
4089300500	2	5	06	E101U07	287	A	1	1	1	23	1	1	1	1	2	1	1	1	1	1	1	1	1	
4089300500	2	5	06	E101U07	287	A	1	14106	1	23	1	1	1	1	2	1	1	1	1	1	1	1	1	
4089300500	2	5	06	E101U07	287	A	1	14107	1	23	1	1	1	1	2	1	1	1	1	1	1	1	1	
4089300500	2	5	06	E101U07	287	A	1	14109	1	23	1	1	1	1	2	1	1	1	1	1	1	1	1	
4089300500	2	5	06	E101U07	287	A	1	14110	1	23	1	1	1	1	2	1	1	1	1	1	1	1	1	
4089300500	2	5	06	E101U07	287	A	1	14202	1	23	1	1	1	1	2	1	1	1	1	1	1	1	1	
4089300500	2	5	06	E101U07	287	A	1	14303	1	23	1	1	1	1	2	1	1	1	1	1	1	1	1	
4089300500	2	5	06	E101U07	287	A	1	14402	1	23	1	1	1	1	2	1	1	1	1	1	1	1	1	
4089300500	2	5	06	E101U07	287	A	1	15101	1	23	1	1	1	1	2	1	1	1	1	1	1	1	1	
4089300500	2	5	06	E101U07	287	A	1	15404	1	23	1	1	1	1	2	1	1	1	1	1	1	1	1	
4089300500	2	5	06	E101U07	287	A	1	15409	1	23	1	1	1	1	2	1	1	1	1	1	1	1	1	
4089300500	2	5	06	E101U07	287	A	1	15416	1	23	1	1	1	1	2	1	1	1	1	1	1	1	1	
4089300500	2	5	06	E101U07	287	A	1	15417	1	23	1	1	1	1	2	1	1	1	1	1	1	1	1	
4089300500	2	5	06	E101U07	287	A	1	15419	1	23	1	1	1	1	2	1	1	1	1	1	1	1	1	
4089300500	2	5	06	E101U07	287	A	1	15421	1	23	1	1	1	1	2	1	1	1	1	1	1	1	1	
4089300500	2	5	06	E101U07	287	A	1	15423	1	23	1	1	1	1	2	1	1	1	1	1	1	1	1	
4089300500	2	5	06	E101U07	287	A	1	15424	1	23	1	1	1	1	2	1	1	1	1	1	1	1	1	
4089300500	2	5	06	E101U07	287	A	1	15425	1	23	1	1	1	1	2	1	1	1	1	1	1	1	1	
4089300500	2	5	06	E101U07	287	A	1	15427	1	23	1	1	1	1	2	1	1	1	1	1	1	1	1	
4089300500	2	5	06	E101U07	287	A	1	15430	1	23	1	1	1	1	2	1	1	1	1	1	1	1	1	
4089300500	2	5	06	E101U07	287	A	1	17104	1	23	1	1	1	1	2	1	1	1	1	1	1	1	1	
4089300500	2	5	06	E101U07	287	A	1	17105	1	23	1	1	1	1	2	1	1	1	1	1	1	1	1	
4089300500	2	5	06	E101U07	287	A	1	17106	1	23	1	1	1	1	2	1	1	1	1	1	1	1	1	
4089300500	2	5	06	E101U07	287	A	1	17107	1	23	1	1	1	1	2	1	1	1	1	1	1	1	1	
4089300500	2	5	06	E101U07	287	A	1	17108	1	23	1	1	1	1	2	1	1	1	1	1	1	1	1	
4089300500	2	5	06	E101U07	287	A	1	17109	1	23	1	1	1	1	2	1	1	1	1	1	1	1	1	
4089300500	2	5	06	E101U07	287	A	1	17110	1	23	1	1	1	1	2	1	1	1	1	1	1	1	1	
4089300500	2	5	06	E101U07	287	A	1	17111	1	23	1	1	1	1	2	1	1	1	1	1	1	1	1	
4089300500	2	5	06	E101U07	287	A	1	17112	1	23	1	1	1	1	2	1	1	1	1	1	1	1	1	
4089300500	2	5	06	E101U07	287	A	1	17113	1	23	1	1	1	1	2	1	1	1	1	1	1	1	1	
4089300500	2	5	06	E101U07	287	A	1	17114	1	23	1	1	1	1	2	1	1	1	1	1	1	1	1	
4089300500	2	5	06	E101U07	287	A	1	17115	1	23	1	1	1	1	2	1	1	1	1	1	1	1	1	
4089300500	2	5	06	E101U07	287	A	1	17116	1	23	1	1	1	1	2	1	1	1	1	1	1	1	1	
4089300500	2	5	06	E101U07	287	A	1	17117	1	23	1	1	1	1	2	1	1	1	1	1	1	1	1	
4089300500	2	5	06	E101U07	287	A	1	17118	1	23	1	1	1	1	2	1	1	1	1	1	1	1	1	
4089300500	2	5	06	E101U07	287	A	1	17119	1	23	1	1	1	1	2	1	1	1	1	1	1	1	1	
4089300500	2	5	06	E101U07	287	A	1	17120	1	23	1	1	1	1	2	1	1	1	1	1	1	1	1	
4089300500	2	5	06	E101U07	287	A	1	17121	1	23	1	1	1	1	2	1	1	1	1	1	1	1	1	
4089300500	2	5	06	E101U07	287	A	1	17122	1	23	1	1	1	1	2	1	1	1	1	1	1	1	1	
4089300500	2	5	06	E101U07	287	A	1	17123	1	23	1	1	1	1	2	1	1	1	1	1	1	1	1	
4089300500	2	5	06	E101U07	287	A	1	17124	1	23	1	1	1	1	2	1	1	1	1	1	1	1	1	
4089300500	2	5	06	E101U07	287	A	1	17125	1	23	1	1	1	1	2	1	1	1	1	1	1	1	1	
4089300500	2	5	06	E101U07	287	A	1	17126	1	23	1	1	1	1	2	1	1	1	1	1	1	1	1	
4089300500	2	5	06	E101U07	287	A	1	17127	1	23	1	1	1	1	2	1	1	1	1	1	1	1	1	
4089300500	2	5	06	E101U07	287	A	1	17128	1	23	1	1	1	1	2	1	1	1	1	1	1	1	1	
4089300500	2	5	06	E101U07	287	A	1	17129	1	23	1	1	1	1	2	1	1	1	1	1	1	1	1	
4089300500	2	5	06	E101U07	287	A	1	17130	1	23	1	1	1	1	2	1	1	1	1	1	1	1	1	
4089300500	2	5	06	E101U07	287	A	1	17131	1	23	1	1	1	1	2	1	1	1	1	1	1	1	1	
4089300500	2	5	06	E101U07	287	A	1	17132	1	23	1	1	1	1	2	1	1	1	1	1	1	1	1	
4089300500	2	5	06	E101U07	287	A	1	17133	1	23	1	1	1	1	2	1	1	1	1	1	1	1	1	
4089300500	2	5	06	E101U07	287	A	1	17134	1	23	1	1	1	1	2	1	1	1	1	1	1	1	1	
4089300500	2	5	06	E101U07	287	A	1	17135	1	23	1	1	1	1	2	1	1	1	1	1	1	1	1	
4089300500	2	5	06	E101U07	287	A	1	17136	1	23	1	1	1	1	2	1	1	1	1	1	1	1	1	
4089300500	2	5	06	E101U07	287	A	1	17137	1	23	1	1	1	1	2	1	1	1	1	1	1	1	1	
4089300500	2	5	06	E101U07	287	A	1	17138	1	23	1	1	1	1	2	1	1	1	1	1	1	1	1	
4089300500	2	5	06	E101U07	287	A	1	17139	1	23	1	1	1	1	2	1	1	1	1	1	1	1	1	
4089300500	2	5	06	E101U07	287	A	1	17140	1	23	1	1	1	1	2	1	1	1	1	1	1	1	1	
4089300500	2	5	06	E101U07	287	A	1	17141	1	23	1	1	1	1	2	1	1	1	1	1	1	1	1	
4089300500	2	5	06	E101U07	287	A	1	17142	1	23	1	1	1	1	2	1	1	1	1	1	1	1	1	
4089300500	2	5	06	E101U07	287	A	1	17143	1	23	1	1	1	1	2	1	1	1	1	1	1	1	1	
4089300500	2	5	06	E101U07	287	A	1	17144	1	23	1	1	1	1	2	1	1	1	1	1	1	1	1	
4089300500	2	5	06	E101U07	287	A	1	17145	1	23	1	1	1	1	2	1	1	1	1	1	1	1	1	
4089300500	2	5	06	E101U07	287	A	1	17146	1	23	1	1	1	1	2	1	1	1	1	1	1	1	1	
4089300500	2	5	06	E101U07	287	A	1	17147	1	23	1	1	1	1	2	1	1	1	1	1	1	1	1	
4089300500	2	5	06	E101U07	287	A	1	17148	1	23	1	1	1	1	2	1	1	1	1	1	1	1	1	
4089300500	2	5	06	E101U07	287	A	1	17149	1	23	1	1	1	1	2	1	1	1	1	1	1	1	1	
4089300500	2	5	06	E101U07	287	A	1	17150	1	23	1	1	1	1	2	1	1	1	1	1	1	1	1	
4089300500	2	5	06	E101U07	287	A	1	17151	1	23	1	1	1	1	2	1	1	1	1	1	1	1	1	
4089300500	2	5	06	E101U07	287	A	1	17152	1	23	1	1	1	1	2	1	1	1	1	1	1	1	1	
4089300500	2	5	06	E101U07	287	A	1	17153	1	23	1	1	1	1										

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS									
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Paríada del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año	Origen del recurso	Tipo de Financiamiento (1 Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (AFANUMERCO) (F.A.S.S., F.A.S.P. etc)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
10								5	1	2	1	1	1	2	2	33,839.28	0.00	33,839.28	33,839.28	8,459.82	8,459.82	8,459.82	8,459.82
4089300600 2	5	06	E101U07 287	A	1	14202	1	1	1	23	1	1	1	07	118,437.36	0.00	118,437.36	118,437.36	29,609.34	29,609.34	29,609.34	29,609.34	
4089300600 2	5	06	E101U07 287	A	1	14303	1	1	1	23	1	1	1	07	528.00	0.00	528.00	528.00	132.00	132.00	132.00	132.00	
4089300600 2	5	06	E101U07 287	A	1	14402	1	1	1	23	1	1	1	07	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	
4089300600 2	5	06	E101U07 287	A	1	21101	1	1	1	23	1	1	1	07	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	
4089300600 2	5	06	E101U07 287	A	1	21201	1	1	1	23	1	1	1	07	0.00	2,000.00	2,000.00	228.07	228.07	228.07	228.07	228.07	
4089300600 2	5	06	E101U07 287	A	1	21601	1	1	1	23	1	1	1	07	0.00	600.00	600.00	0.00	0.00	0.00	0.00	0.00	
4089300600 2	5	06	E101U07 287	A	1	22106	1	1	1	23	1	1	1	07	0.00	847.00	847.00	151.04	151.04	151.04	151.04	151.04	
4089300600 2	5	06	E101U07 287	A	1	26101	1	1	1	23	1	1	1	07	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	
4089300600 2	5	06	E101U07 287	A	1	31101	1	1	1	23	1	1	1	07	8,554.00	0.00	8,554.00	8,554.00	802.30	802.30	802.30	802.30	
4089300600 2	5	06	E101U07 287	A	1	31301	1	1	1	23	1	1	1	07	1,500.00	0.00	1,500.00	1,500.00	207.95	207.95	207.95	207.95	
4089300600 2	5	06	E101U07 287	A	1	31401	1	1	1	23	1	1	1	07	21,126.00	0.00	21,126.00	21,126.00	2,162.42	2,162.42	2,162.42	2,162.42	
4089300600 2	5	06	E101U07 287	A	1	33608	1	1	1	23	1	1	1	07	2,500.00	0.00	2,500.00	2,500.00	477.50	477.50	477.50	477.50	
4089300600 2	5	06	E101U07 287	A	1	33801	1	1	1	23	1	1	1	07	9,019.00	0.00	9,019.00	9,019.00	1,039.36	1,039.36	1,039.36	1,039.36	
4089300600 2	5	06	E101U07 287	A	1	35801	1	1	1	23	1	1	1	07	991.00	0.00	991.00	121.83	121.83	121.83	121.83		
4089300600 2	5	06	E101U07 287	A	1	37501	1	1	1	23	1	1	1	07	5,500.00	0.00	5,500.00	0.00	0.00	0.00	0.00	0.00	
4089300600 2	5	06	E101U07 287	A	1	37502	1	1	1	23	1	1	1	07	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	
4089300600 2	5	06	E101U07 287	A	1	37901	1	1	1	23	1	1	1	07	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	
4089300700 2	5	06	E101U07 908	A	1	11301	1	1	1	23	1	1	1	07	1,108,615.92	0.00	1,108,615.92	1,108,615.92	327,839.40	327,839.40	327,839.40	327,839.40	
4089300700 2	5	06	E101U07 908	A	1	11303	1	1	1	23	1	1	1	07	103,674.48	0.00	103,674.48	103,674.48	30,970.48	30,970.48	30,970.48	30,970.48	
4089300700 2	5	06	E101U07 908	A	1	11306	1	1	1	23	1	1	1	07	116,807.52	0.00	116,807.52	116,807.52	29,328.70	29,328.70	29,328.70	29,328.70	
4089300700 2	5	06	E101U07 908	A	1	11313	1	1	1	23	1	1	1	07	310,492.08	0.00	310,492.08	310,492.08	95,126.18	95,126.18	95,126.18	95,126.18	
4089300700 2	5	06	E101U07 908	A	1	11311	1	1	1	23	1	1	1	07	98,879.28	0.00	98,879.28	98,879.28	36,630.88	36,630.88	36,630.88	36,630.88	
4089300700 2	5	06	E101U07 908	A	1	13201	1	1	1	23	1	1	1	07	89,444.07	0.00	89,444.07	89,444.07	0.00	0.00	0.00	0.00	
4089300700 2	5	06	E101U07 908	A	1	13202	1	1	1	23	1	1	1	07	178,888.15	0.00	178,888.15	178,888.15	51,282.19	51,282.19	51,282.19	51,282.19	
4089300700 2	5	06	E101U07 908	A	1	13203	1	1	1	23	1	1	1	07	22,361.02	0.00	22,361.02	22,361.02	0.00	0.00	0.00	0.00	
4089300700 2	5	06	E101U07 908	A	1	13204	1	1	1	23	1	1	1	07	22,361.02	0.00	22,361.02	22,361.02	0.00	0.00	0.00	0.00	
4089300700 2	5	06	E101U07 908	A	1	14102	1	1	1	23	1	1	1	07	95.76	0.00	95.76	95.76	27.36	27.36	27.36	27.36	
4089300700 2	5	06	E101U07 908	A	1	14109	1	1	1	23	1	1	1	07	661.92	0.00	661.92	661.92	227.04	227.04	227.04	227.04	
4089300700 2	5	06	E101U07 908	A	1	14110	1	1	1	23	1	1	1	07	8,871.12	0.00	8,871.12	8,871.12	2,717.86	2,717.86	2,717.86	2,717.86	
4089300700 2	5	06	E101U07 908	A	1	14104	1	1	1	23	1	1	1	07	26,613.36	0.00	26,613.36	26,613.36	8,153.60	8,153.60	8,153.60	8,153.60	
4089300700 2	5	06	E101U07 908	A	1	14106	1	1	1	23	1	1	1	07	17,742.48	0.00	17,742.48	17,742.48	5,435.76	5,435.76	5,435.76	5,435.76	
4089300700 2	5	06	E101U07 908	A	1	14107	1	1	1	23	1	1	1	07	22,152.00	0.00	22,152.00	22,152.00	5,538.00	5,538.00	5,538.00	5,538.00	
4089300700 2	5	06	E101U07 908	A	1	14108	1	1	1	23	1	1	1	07	186,294.96	0.00	186,294.96	186,294.96	57,075.62	57,075.62	57,075.62	57,075.62	
4089300700 2	5	06	E101U07 908	A	1	14110	1	1	1	23	1	1	1	07	8,871.12	0.00	8,871.12	8,871.12	2,717.86	2,717.86	2,717.86	2,717.86	
4089300700 2	5	06	E101U07 908	A	1	14202	1	1	1	23	1	1	1	07	88,712.64	0.00	88,712.64	88,712.64	27,179.06	27,179.06	27,179.06	27,179.06	
4089300700 2	5	06	E101U07 908	A	1	14303	1	1	1	23	1	1	1	07	310,492.56	0.00	310,492.56	310,492.56	95,126.26	95,126.26	95,126.26	95,126.26	
4089300700 2	5	06	E101U07 908	A	1	14402	1	1	1	23	1	1	1	07	1,848.00	0.00	1,848.00	1,848.00	528.00	528.00	528.00	528.00	
4089300700 2	5	06	E101U07 908	A	1	14406	1	1	1	23	1	1	1	07	516.00	0.00	516.00	516.00	193.50	193.50	193.50	193.50	
4089300700 2	5	06	E101U07 908	A	1	15101	1	1	1	23	1	1	1	07	4,776.72	0.00	4,776.72	4,776.72	1,694.30	1,694.30	1,694.30	1,694.30	
4089300700 2	5	06	E101U07 908	A	1	15404	1	1	1	23	1	1	1	07	21,973.17	9,404.95	31,378.12	31,378.12	15,720.00	15,720.00	15,720.00	15,720.00	
4089300700 2	5	06	E101U07 908	A	1	15409	1	1	1	23	1	1	1	07	47,160.00	0.00	47,160.00	47,160.00	0.00	0.00	0.00	0.00	
4089300700 2	5	06	E101U07 908	A	1	15416	1	1	1	23	1	1	1	07	4,275.00	0.00	4,275.00	4,275.00	0.00	0.00	0.00	0.00	
4089300700 2	5	06	E101U07 908	A	1	15417	1	1	1	23	1	1	1	07	26,316.00	0.00	26,316.00	26,316.00	8,772.00	8,772.00	8,772.00	8,772.00	
4089300700 2	5	06	E101U07 908	A	1	15419	1	1	1	23	1	1	1	07	29,088.00	0.00	29,088.00	29,088.00	9,696.00	9,696.00	9,696.00	9,696.00	
4089300700 2	5	06	E101U07 908	A	1	15421	1	1	1	23	1	1	1	07	2,500.00	0.00	2,500.00	2,500.00	0.00	0.00	0.00	0.00	
4089300700 2	5	06	E101U07 908	A	1	15423	1	1	1	23	1	1	1	07	15,223.90	3,366.46	18,590.36	18,590.36	18,590.36	18,590.36	18,590.36	18,590.36	
4089300700 2	5	06	E101U07 908	A	1	15424	1	1	1	23	1	1	1	07	900.00	0.00	900.00	900.00	0.00	0.00	0.00	0.00	
4089300700 2	5	06	E101U07 908	A	1	15425	1	1	1	23	1	1	1	07	15,012.00	0.00	15,012.00	15,012.00	5,004.00	5,004.00	5,004.00	5,004.00	
4089300700 2	5	06	E101U07 908	A	1	15426	1	1	1	23	1	1	1	07	6,780.00	0.							

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA		FONDO				PRESUPUESTO DE EGRESOS									
	Finalidad	Funcion	Subfuncion	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (Gto Corriente, Gto de Capital)	Año	Etiquetado, 2 Gasto Etiquetado	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Aftanumerico) (FASS, FASP, etc)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
10																						
4089300800 2	5	06	E101U07 907	A	1	22101	1	22106	1	23	1	1	1	2	1	6,000.00	6,000.00	2,067.36	2,067.36	1,285.09	1,285.09	
4089300800 2	5	06	E101U07 908	A	1	26101	1	26101	1	23	1	1	1	07	1	7,233.00	7,233.00	2,067.36	2,067.36	1,285.09	1,285.09	
4089300800 2	5	06	E101U07 908	A	1	31101	1	31101	1	23	1	1	1	07	1	46,300.00	46,300.00	0.00	0.00	0.00	0.00	
4089300800 2	5	06	E101U07 908	A	1	31301	1	31301	1	23	1	1	1	07	1	173,157.00	173,157.00	18,059.18	18,059.18	18,059.18	18,059.18	
4089300800 2	5	06	E101U07 908	A	1	31401	1	31401	1	23	1	1	1	07	1	18,000.00	18,000.00	4,215.46	4,215.46	4,215.46	4,215.46	
4089300800 2	5	06	E101U07 908	A	1	33608	1	33608	1	23	1	1	1	07	1	211,261.50	211,261.50	46,424.56	46,424.56	46,424.56	46,424.56	
4089300800 2	5	06	E101U07 907	A	1	33801	1	33801	1	23	1	1	1	07	1	40,000.00	40,000.00	8,036.98	8,036.98	8,036.98	8,036.98	
4089300800 2	5	06	E101U07 907	A	1	35801	1	35801	1	23	1	1	1	07	1	220,360.00	220,360.00	34,626.24	34,626.24	34,626.24	34,626.24	
4089300800 2	5	06	E101U07 907	A	1	37501	1	37501	1	23	1	1	1	07	1	59,720.00	59,720.00	3,330.07	3,330.07	3,330.07	3,330.07	
4089300800 2	5	06	E101U07 907	A	1	37502	1	37502	1	23	1	1	1	07	1	84,000.00	84,000.00	120.80	120.80	120.80	120.80	
4089300800 2	5	06	E101U07 907	A	1	37901	1	37901	1	23	1	1	1	07	1	21,000.00	21,000.00	1,007.93	1,007.93	1,007.93	1,007.93	
4089300800 2	5	06	E101U07 907	A	1	17102	1	17102	1	23	1	1	1	07	1	9,000.00	9,000.00	0.00	0.00	0.00	0.00	
4089300800 2	5	06	E101U07 908	A	1	11301	1	11301	1	23	1	1	1	07	1	180,000.00	180,000.00	180,000.00	180,000.00	0.00	0.00	
4089300800 2	5	06	E101U07 908	A	1	11302	1	11302	1	23	1	1	1	07	1	60,000.00	60,000.00	1,335.00	1,335.00	1,335.00	1,335.00	
4089300800 2	5	06	E101U07 908	A	1	11303	1	11303	1	23	1	1	1	07	1	841,695.84	841,695.84	841,695.84	841,695.84	210,423.96	210,423.96	
4089300800 2	5	06	E101U07 908	A	1	11306	1	11306	1	23	1	1	1	07	1	80,126.64	80,126.64	20,031.66	20,031.66	20,031.66	20,031.66	
4089300800 2	5	06	E101U07 908	A	1	11313	1	11313	1	23	1	1	1	07	1	83,614.80	83,614.80	16,180.83	16,180.83	16,180.83	16,180.83	
4089300800 2	5	06	E101U07 908	A	1	13101	1	13101	1	23	1	1	1	07	1	255,547.44	255,547.44	63,886.86	63,886.86	63,886.86	63,886.86	
4089300800 2	5	06	E101U07 908	A	1	13201	1	13201	1	23	1	1	1	07	1	99,911.04	99,911.04	24,977.76	24,977.76	24,977.76	24,977.76	
4089300800 2	5	06	E101U07 908	A	1	13202	1	13202	1	23	1	1	1	07	1	69,748.65	69,748.65	0.00	0.00	0.00	0.00	
4089300800 2	5	06	E101U07 908	A	1	13203	1	13203	1	23	1	1	1	07	1	139,497.29	139,497.29	34,428.46	34,428.46	34,428.46	34,428.46	
4089300800 2	5	06	E101U07 908	A	1	14102	1	14102	1	23	1	1	1	07	1	17,437.16	17,437.16	0.00	0.00	0.00	0.00	
4089300800 2	5	06	E101U07 908	A	1	14103	1	14103	1	23	1	1	1	07	1	68.40	68.40	17.10	17.10	17.10	17.10	
4089300800 2	5	06	E101U07 908	A	1	14104	1	14104	1	23	1	1	1	07	1	472.80	472.80	472.80	472.80	141.90	141.90	
4089300800 2	5	06	E101U07 908	A	1	14106	1	14106	1	23	1	1	1	07	1	7,301.04	7,301.04	1,825.26	1,825.26	1,825.26	1,825.26	
4089300800 2	5	06	E101U07 908	A	1	14107	1	14107	1	23	1	1	1	07	1	21,903.84	21,903.84	5,475.96	5,475.96	5,475.96	5,475.96	
4089300800 2	5	06	E101U07 908	A	1	14109	1	14109	1	23	1	1	1	07	1	14,602.80	14,602.80	3,650.70	3,650.70	3,650.70	3,650.70	
4089300800 2	5	06	E101U07 908	A	1	14110	1	14110	1	23	1	1	1	07	1	153,328.32	153,328.32	38,332.08	38,332.08	38,332.08	38,332.08	
4089300800 2	5	06	E101U07 908	A	1	14202	1	14202	1	23	1	1	1	07	1	7,301.04	7,301.04	1,825.26	1,825.26	1,825.26	1,825.26	
4089300800 2	5	06	E101U07 908	A	1	14301	1	14301	1	23	1	1	1	07	1	73,013.76	73,013.76	18,253.44	18,253.44	18,253.44	18,253.44	
4089300800 2	5	06	E101U07 908	A	1	14402	1	14402	1	23	1	1	1	07	1	255,547.44	255,547.44	63,886.86	63,886.86	63,886.86	63,886.86	
4089300800 2	5	06	E101U07 908	A	1	14403	1	14403	1	23	1	1	1	07	1	1,320.00	1,320.00	330.00	330.00	330.00	330.00	
4089300800 2	5	06	E101U07 908	A	1	14406	1	14406	1	23	1	1	1	07	1	774.00	774.00	193.50	193.50	193.50	193.50	
4089300800 2	5	06	E101U07 908	A	1	15101	1	15101	1	23	1	1	1	07	1	5,375.52	5,375.52	1,343.88	1,343.88	1,343.88	1,343.88	
4089300800 2	5	06	E101U07 908	A	1	15404	1	15404	1	23	1	1	1	07	1	24,173.60	24,173.60	24,173.59	24,173.59	24,173.59	24,173.59	
4089300800 2	5	06	E101U07 908	A	1	15409	1	15409	1	23	1	1	1	07	1	47,160.00	47,160.00	11,790.00	11,790.00	11,790.00	11,790.00	
4089300800 2	5	06	E101U07 908	A	1	15416	1	15416	1	23	1	1	1	07	1	1,425.00	1,425.00	0.00	0.00	0.00	0.00	
4089300800 2	5	06	E101U07 908	A	1	15417	1	15417	1	23	1	1	1	07	1	26,316.00	26,316.00	6,579.00	6,579.00	6,579.00	6,579.00	
4089300800 2	5	06	E101U07 908	A	1	15419	1	15419	1	23	1	1	1	07	1	29,088.00	29,088.00	7,272.00	7,272.00	7,272.00	7,272.00	
4089300800 2	5	06	E101U07 908	A	1	15421	1	15421	1	23	1	1	1	07	1	3,750.00	3,750.00	0.00	0.00	0.00	0.00	
4089300800 2	5	06	E101U07 908	A	1	15423	1	15423	1	23	1	1	1	07	1	16,544.16	16,544.16	14,504.16	14,504.16	14,504.16	14,504.16	
4089300800 2	5	06	E101U07 908	A	1	15425	1	15425	1	23	1	1	1	07	1	15,012.00	15,012.00	3,753.00	3,753.00	3,753.00	3,753.00	
4089300800 2	5	06	E101U07 908	A	1	15427	1	15427	1	23	1	1	1	07	1	5,400.00	5,400.00	2,700.00	2,700.00	2,700.00	2,700.00	
4089300800 2	5	06	E101U07 908	A	1	17104	1	17104	1	23	1	1	1	07	1	2,250.00	2,250.00	0.00	0.00	0.00	0.00	
4089300800 2	5	06	E101U07 908	A	1	17105	1	17105	1	23	1	1	1	07	1	10,560.00	10,560.00	880.00	880.00	880.00	880.00	
4089300800 2	5	06	E101U07 908	A	1	21101	1	21101	1	23	1	1	1	07	1	65,414.88	65,414.88	16,353.72	16,353.72	16,353.72	16,353.72	
4089300800 2	5	06	E101U07 908	A	1	21201	1	21201	1	23	1	1	1	07	1	12,000.00	12,000.00	0.00	0.00	0.00	0.00	
4089300800 2	5	06	E101U07 908	A	1	21601	1	21601	1	23	1	1	1	07	1	18,000.00	18,000.00	0.00	0.00	0.00	0.00	
4089300800 2	5	06	E101U07 908	A	1	22101	1	22101	1	23	1	1	1	07	1	6,000.00	6,000.00	633.34	633.34	633.34	633.34	
4089300800 2	5	06	E101U07 908	A	1	22106	1	22106	1	23	1	1	1	07	1	1,870.00	1,870.00	240.00	240.00	240.00	240.00	
4089300800 2	5	06	E101U07 908	A	1	26101	1	26101	1	23	1	1	1	07	1	10,000.00	10,000.00	368.16	368.16	228.85	228.85	
4089300800 2	5	06																				

CLASIFICACIÓN ADMINISTRATIVA	ÁREA FUNCIONAL						POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS								
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (Gto Corriente, Gto de Capital)	Año	Tipo de Financiamiento (1. Gasto No Etiquetado, 2. Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Aflamenco) (FASP, FASP, etc)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
CENTRO GESTOR	10																					
4089300900	2	5	06	E101U07	907	A	1	1	33801	1	1	1	1	AO	07	31,148.00	0.00	31,148.00	4,573.44	4,573.44	4,573.44	4,573.44
4089300900	2	5	06	E101U07	907	A	1	2	35801	1	1	1	1	AO	07	5,546.00	0.00	5,546.00	463.21	463.21	463.21	463.21
4089300900	2	5	06	E101U07	907	A	1	3	37501	1	1	1	1	AO	07	36,000.00	0.00	36,000.00	0.00	0.00	0.00	0.00
4089300900	2	5	06	E101U07	907	A	1	4	37502	1	1	1	1	AO	07	21,000.00	0.00	21,000.00	1,000.00	1,000.00	1,000.00	1,000.00
4089300900	2	5	06	E101U07	907	A	1	5	37901	1	1	1	1	AO	07	1,500.00	0.00	1,500.00	225.00	225.00	225.00	225.00
4089300900	2	5	06	E101U07	908	A	1	1	17102	1	4	21	07	AO	07	72,000.00	0.00	72,000.00	72,000.00	72,000.00	72,000.00	72,000.00
4089301000	2	5	06	E101U07	488	A	1	1	11301	1	1	1	1	AO	07	3,637,718.38	0.00	3,637,718.38	3,637,718.38	3,637,718.38	3,637,718.38	3,637,718.38
4089301000	2	5	06	E101U07	488	A	1	2	11303	1	1	1	1	AO	07	521,214.24	0.00	521,214.24	521,214.24	521,214.24	521,214.24	521,214.24
4089301000	2	5	06	E101U07	488	A	1	3	11306	1	1	1	1	AO	07	676,994.08	0.00	676,994.08	676,994.08	676,994.08	676,994.08	676,994.08
4089301000	2	5	06	E101U07	488	A	1	4	11313	1	1	1	1	AO	07	1,897,136.40	0.00	1,897,136.40	1,897,136.40	1,897,136.40	1,897,136.40	1,897,136.40
4089301000	2	5	06	E101U07	488	A	1	5	13101	1	1	1	1	AO	07	922,403.04	0.00	922,403.04	922,403.04	922,403.04	922,403.04	922,403.04
4089301000	2	5	06	E101U07	488	A	1	6	13201	1	1	1	1	AO	07	514,033.18	0.00	514,033.18	514,033.18	514,033.18	514,033.18	514,033.18
4089301000	2	5	06	E101U07	488	A	1	7	13202	1	1	1	1	AO	07	1,028,066.36	0.00	1,028,066.36	1,028,066.36	1,028,066.36	1,028,066.36	1,028,066.36
4089301000	2	5	06	E101U07	488	A	1	8	13204	1	1	1	1	AO	07	128,508.30	0.00	128,508.30	128,508.30	128,508.30	128,508.30	128,508.30
4089301000	2	5	06	E101U07	488	A	1	9	13403	1	1	1	1	AO	07	128,508.30	0.00	128,508.30	128,508.30	128,508.30	128,508.30	128,508.30
4089301000	2	5	06	E101U07	488	A	1	10	14103	1	1	1	1	AO	07	121,333.33	0.00	121,333.33	121,333.33	121,333.33	121,333.33	121,333.33
4089301000	2	5	06	E101U07	488	A	1	11	14104	1	1	1	1	AO	07	465.12	0.00	465.12	465.12	465.12	465.12	465.12
4089301000	2	5	06	E101U07	488	A	1	12	14106	1	1	1	1	AO	07	3,215.04	0.00	3,215.04	3,215.04	3,215.04	3,215.04	3,215.04
4089301000	2	5	06	E101U07	488	A	1	13	14107	1	1	1	1	AO	07	54,203.04	0.00	54,203.04	54,203.04	54,203.04	54,203.04	54,203.04
4089301000	2	5	06	E101U07	488	A	1	14	14108	1	1	1	1	AO	07	162,611.04	0.00	162,611.04	162,611.04	162,611.04	162,611.04	162,611.04
4089301000	2	5	06	E101U07	488	A	1	15	14109	1	1	1	1	AO	07	108,407.52	0.00	108,407.52	108,407.52	108,407.52	108,407.52	108,407.52
4089301000	2	5	06	E101U07	488	A	1	16	14110	1	1	1	1	AO	07	22,152.00	0.00	22,152.00	22,152.00	22,152.00	22,152.00	22,152.00
4089301000	2	5	06	E101U07	488	A	1	17	14111	1	1	1	1	AO	07	1,138,282.08	0.00	1,138,282.08	1,138,282.08	1,138,282.08	1,138,282.08	1,138,282.08
4089301000	2	5	06	E101U07	488	A	1	18	14202	1	1	1	1	AO	07	54,203.04	0.00	54,203.04	54,203.04	54,203.04	54,203.04	54,203.04
4089301000	2	5	06	E101U07	488	A	1	19	14303	1	1	1	1	AO	07	542,040.48	0.00	542,040.48	542,040.48	542,040.48	542,040.48	542,040.48
4089301000	2	5	06	E101U07	488	A	1	20	14402	1	1	1	1	AO	07	1,897,136.88	0.00	1,897,136.88	1,897,136.88	1,897,136.88	1,897,136.88	1,897,136.88
4089301000	2	5	06	E101U07	488	A	1	21	14406	1	1	1	1	AO	07	8,976.00	0.00	8,976.00	8,976.00	8,976.00	8,976.00	8,976.00
4089301000	2	5	06	E101U07	488	A	1	22	15101	1	1	1	1	AO	07	6,708.00	0.00	6,708.00	6,708.00	6,708.00	6,708.00	6,708.00
4089301000	2	5	06	E101U07	488	A	1	23	15104	1	1	1	1	AO	07	46,088.40	0.00	46,088.40	46,088.40	46,088.40	46,088.40	46,088.40
4089301000	2	5	06	E101U07	488	A	1	24	15404	1	1	1	1	AO	07	214,954.22	0.00	214,954.22	214,954.22	214,954.22	214,954.22	214,954.22
4089301000	2	5	06	E101U07	488	A	1	25	15409	1	1	1	1	AO	07	424,440.00	0.00	424,440.00	424,440.00	424,440.00	424,440.00	424,440.00
4089301000	2	5	06	E101U07	488	A	1	26	15410	1	1	1	1	AO	07	1,440.00	0.00	1,440.00	1,440.00	1,440.00	1,440.00	1,440.00
4089301000	2	5	06	E101U07	488	A	1	27	15416	1	1	1	1	AO	07	29,925.00	0.00	29,925.00	29,925.00	29,925.00	29,925.00	29,925.00
4089301000	2	5	06	E101U07	488	A	1	28	15419	1	1	1	1	AO	07	236,844.00	0.00	236,844.00	236,844.00	236,844.00	236,844.00	236,844.00
4089301000	2	5	06	E101U07	488	A	1	29	15421	1	1	1	1	AO	07	261,792.00	0.00	261,792.00	261,792.00	261,792.00	261,792.00	261,792.00
4089301000	2	5	06	E101U07	488	A	1	30	15423	1	1	1	1	AO	07	18,750.00	0.00	18,750.00	18,750.00	18,750.00	18,750.00	18,750.00
4089301000	2	5	06	E101U07	488	A	1	31	15424	1	1	1	1	AO	07	147,332.53	0.00	147,332.53	147,332.53	147,332.53	147,332.53	147,332.53
4089301000	2	5	06	E101U07	488	A	1	32	15425	1	1	1	1	AO	07	8,100.00	0.00	8,100.00	8,100.00	8,100.00	8,100.00	8,100.00
4089301000	2	5	06	E101U07	488	A	1	33	15427	1	1	1	1	AO	07	135,108.00	0.00	135,108.00	135,108.00	135,108.00	135,108.00	135,108.00
4089301000	2	5	06	E101U07	488	A	1	34	15428	1	1	1	1	AO	07	48,600.00	0.00	48,600.00	48,600.00	48,600.00	48,600.00	48,600.00
4089301000	2	5	06	E101U07	488	A	1	35	15430	1	1	1	1	AO	07	20,250.00	0.00	20,250.00	20,250.00	20,250.00	20,250.00	20,250.00
4089301000	2	5	06	E101U07	488	A	1	36	17104	1	1	1	1	AO	07	95,040.00	0.00	95,040.00	95,040.00	95,040.00	95,040.00	95,040.00
4089301000	2	5	06	E101U07	488	A	1	37	21105	1	1	1	1	AO	07	315,599.52	0.00	315,599.52	315,599.52	315,599.52	315,599.52	315,599.52
4089301000	2	5	06	E101U07	488	A	1	38	21101	1	1	1	1	AO	07	15,000.00	0.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00
4089301000	2	5	06	E101U07	488	A	1	39	21201	1	1	1	1	AO	07	22,000.00	0.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00
4089301000	2	5	06	E101U07	488	A	1	40	22101	1	1	1	1	AO	07	40,000.00	0.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00
4089301000	2	5	06	E101U07	488	A	1	41	22106	1	1	1	1	AO	07	4,320.00	0.00	4,320.00	4,320.00	4,320.00	4,320.00	4,320.00
4089301000	2	5	06	E101U07	488	A	1	42	22101	1	1	1	1	AO	07	10,585.00	0.00	10,585.00	10,585.00	10,585.00	10,585.00	10,585.00
4089301000	2	5	06	E101U07	488	A	1	43	22101	1	1	1	1	AO	07	65,000.00	0.00	65,000.00				

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA		FONDO				PRESUPUESTO DE EGRESOS											
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Classificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto de Capital)	Año	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Altanumero) (F.A.S.S., F.A.S.P., etc)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo		
10																								
4089301000 2	5	06	E101U07 488	A	1	1	1	35801	1	23	1	1	A0	07	74,552.00	0.00	74,552.00	4,564.90	4,564.90	4,564.90	4,564.90	4,564.90	4,564.90	
4089301000 2	5	06	E101U07 488	A	1	1	37501	1	23	1	1	1	A0	07	52,500.00	0.00	52,500.00	0.00	0.00	0.00	0.00	0.00	0.00	
4089301000 2	5	06	E101U07 488	A	1	1	37502	1	23	1	1	1	A0	07	24,000.00	0.00	24,000.00	600.02	600.02	600.02	600.02	600.02	600.02	
4089301000 2	5	06	E101U07 488	A	1	1	37901	1	23	1	1	1	A0	07	9,000.00	0.00	9,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
4089301000 2	5	06	E101U07 488	A	1	1	17102	1	23	1	4	Z1	07	208,000.00	0.00	208,000.00	208,000.00	208,000.00	208,000.00	208,000.00	208,000.00	208,000.00		
4089301000 2	5	06	E101U07 488	A	1	1	32501	1	23	1	4	Z1	07	60,000.00	0.00	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
4089301000 2	5	06	E101U07 488	A	1	1	34101	1	23	1	4	Z1	07	887,190.00	0.00	887,190.00	319,940.50	319,940.50	319,940.50	319,940.50	319,940.50	319,940.50		
4089301000 2	5	06	E101U07 488	A	1	1	34201	1	23	1	4	Z1	07	10,454,365.50	0.00	10,454,365.50	419,256.30	419,256.30	419,256.30	209,576.88	209,576.88	209,576.88		
4089301000 2	5	06	E101U07 488	A	1	1	44101	1	23	1	4	Z1	07	40,889,365.12	0.00	40,889,365.12	7,625,981.80	7,625,981.80	7,625,981.80	7,625,981.80	7,625,981.80	7,625,981.80		
4089301100 2	5	06	E101U07 908	A	1	1	11301	1	23	1	1	A0	07	259,565.52	0.00	259,565.52	259,565.52	259,565.52	64,891.38	64,891.38	64,891.38	64,891.38		
4089301100 2	5	06	E101U07 908	A	1	1	11303	1	23	1	1	A0	07	15,456.72	0.00	15,456.72	15,456.72	15,456.72	3,864.18	3,864.18	3,864.18	3,864.18		
4089301100 2	5	06	E101U07 908	A	1	1	11306	1	23	1	1	A0	07	18,275.44	0.00	18,275.44	18,275.44	18,275.44	2,706.72	2,706.72	2,706.72	2,706.72		
4089301100 2	5	06	E101U07 908	A	1	1	11313	1	23	1	1	A0	07	71,065.20	0.00	71,065.20	17,766.30	17,766.30	17,766.30	17,766.30	17,766.30	17,766.30		
4089301100 2	5	06	E101U07 908	A	1	1	13201	1	23	1	1	A0	07	19,227.07	0.00	19,227.07	19,227.07	19,227.07	0.00	0.00	0.00	0.00	0.00	
4089301100 2	5	06	E101U07 908	A	1	1	13202	1	23	1	1	A0	07	38,454.15	0.00	38,454.15	38,454.15	38,454.15	9,106.15	9,106.15	9,106.15	9,106.15		
4089301100 2	5	06	E101U07 908	A	1	1	13203	1	23	1	1	A0	07	4,806.77	0.00	4,806.77	4,806.77	4,806.77	0.00	0.00	0.00	0.00	0.00	
4089301100 2	5	06	E101U07 908	A	1	1	13204	1	23	1	1	A0	07	4,806.77	0.00	4,806.77	4,806.77	4,806.77	0.00	0.00	0.00	0.00	0.00	
4089301100 2	5	06	E101U07 908	A	1	1	13403	1	23	1	1	A0	07	66,666.67	0.00	66,666.67	66,666.67	66,666.67	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	
4089301100 2	5	06	E101U07 908	A	1	1	14102	1	23	1	1	A0	07	13.68	0.00	13.68	3.42	3.42	3.42	3.42	3.42	3.42	3.42	
4089301100 2	5	06	E101U07 908	A	1	1	14103	1	23	1	1	A0	07	94.56	0.00	94.56	28.38	28.38	28.38	28.38	28.38	28.38	28.38	
4089301100 2	5	06	E101U07 908	A	1	1	14104	1	23	1	1	A0	07	2,030.40	0.00	2,030.40	2,030.40	2,030.40	507.60	507.60	507.60	507.60		
4089301100 2	5	06	E101U07 908	A	1	1	14106	1	23	1	1	A0	07	6,091.20	0.00	6,091.20	6,091.20	6,091.20	1,522.80	1,522.80	1,522.80	1,522.80		
4089301100 2	5	06	E101U07 908	A	1	1	14107	1	23	1	1	A0	07	4,060.80	0.00	4,060.80	4,060.80	4,060.80	1,015.20	1,015.20	1,015.20	1,015.20		
4089301100 2	5	06	E101U07 908	A	1	1	14109	1	23	1	1	A0	07	42,639.12	0.00	42,639.12	42,639.12	42,639.12	10,659.78	10,659.78	10,659.78	10,659.78		
4089301100 2	5	06	E101U07 908	A	1	1	14110	1	23	1	1	A0	07	2,030.40	0.00	2,030.40	2,030.40	2,030.40	507.60	507.60	507.60	507.60		
4089301100 2	5	06	E101U07 908	A	1	1	14110	1	23	1	1	A0	07	20,304.48	0.00	20,304.48	20,304.48	20,304.48	5,076.12	5,076.12	5,076.12	5,076.12		
4089301100 2	5	06	E101U07 908	A	1	1	14202	1	23	1	1	A0	07	71,065.20	0.00	71,065.20	71,065.20	71,065.20	17,766.30	17,766.30	17,766.30	17,766.30		
4089301100 2	5	06	E101U07 908	A	1	1	14303	1	23	1	1	A0	07	264.00	0.00	264.00	264.00	264.00	66.00	66.00	66.00	66.00		
4089301100 2	5	06	E101U07 908	A	1	1	14402	1	23	1	1	A0	07	4,000.00	4,000.00	4,000.00	285.00	285.00	285.00	285.00	285.00	285.00		
4089301100 2	5	06	E101U07 908	A	1	1	21101	1	23	1	1	A0	07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
4089301100 2	5	06	E101U07 908	A	1	1	21201	1	23	1	1	A0	07	3,000.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00		
4089301100 2	5	06	E101U07 908	A	1	1	21401	1	23	1	1	A0	07	3,000.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00		
4089301100 2	5	06	E101U07 908	A	1	1	21601	1	23	1	1	A0	07	7,500.00	7,500.00	7,500.00	77.43	77.43	77.43	77.43	77.43	77.43		
4089301100 2	5	06	E101U07 908	A	1	1	22101	1	23	1	1	A0	07	600.00	600.00	600.00	0.00	0.00	0.00	0.00	0.00	0.00		
4089301100 2	5	06	E101U07 908	A	1	1	22106	1	23	1	1	A0	07	1,147.00	1,147.00	1,147.00	920.00	920.00	920.00	920.00	920.00	920.00		
4089301100 2	5	06	E101U07 908	A	1	1	22301	1	23	1	1	A0	07	400.00	400.00	400.00	0.00	0.00	0.00	0.00	0.00	0.00		
4089301100 2	5	06	E101U07 908	A	1	1	24601	1	23	1	1	A0	07	2,500.00	2,500.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00		
4089301100 2	5	06	E101U07 908	A	1	1	24801	1	23	1	1	A0	07	6,150.00	6,150.00	6,150.00	6,150.00	6,150.00	6,150.00	6,150.00	6,150.00	6,150.00		
4089301100 2	5	06	E101U07 908	A	1	1	25301	1	23	1	1	A0	07	4,000.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00		
4089301100 2	5	06	E101U07 907	A	1	1	26101	1	23	1	1	A0	07	15,000.00	15,000.00	15,000.00	350.64	350.64	350.64	350.64	350.64	350.64		
4089301100 2	5	06	E101U07 908	A	1	1	29201	1	23	1	1	A0	07	3,000.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00		
4089301100 2	5	06	E101U07 908	A	1	1	29601	1	23	1	1	A0	07	14,000.00	14,000.00	14,000.00	0.00	0.00	0.00	0.00	0.00	0.00		
4089301100 2	5	06	E101U07 908	A	1	1	31101	1	23	1	1	A0	07	6,597.00	6,597.00	6,597.00	707.76	707.76	707.76	707.76	707.76	707.76		
4089301100 2	5	06	E101U07 908	A	1	1	31301	1	23	1	1	A0	07	1,500.00	1,500.00	1,500.00	136.91	136.91	136.91	136.91	136.91	136.91		
4089301100 2	5	06	E101U07 908	A	1	1	31401	1	23	1	1	A0	07	10,563.00	10,563.00	10,563.00	1,682.64	1,682.64	1,682.64	1,682.64	1,682.64	1,682.64		
4089301100 2	5	06	E101U07 908	A	1	1	31801	1	23	1	1	A0	07	5,000.00	5,000.00	5,000.00	555.00	555.00	555.00	555.00	555.00	555.00		
4089301100 2	5	06	E101U07 908	A	1	1	33608	1	23	1	1	A0	07	1,369.00	1,369.00	1,369.00	150.12	150.12	150.12	150.12	150.12	150.12		
4089301100 2	5	06	E101U07 908	A	1	1	33808	1	23	1	1	A0	07											

CLASIFICACIÓN ADMINISTRATIVA	ÁREA FUNCIONAL					POSICIÓN PRESUPUESTARIA		FONDO						PRESUPUESTO DE EGRESOS								
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Parida del Gasto)	Tipo de Gasto (1 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1 Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (AFI/Anuero) (FAS, FASP, etc)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
10								5	1	2	1	1	4	2	2		851,393.60	851,393.60	210,795.20	210,795.20	210,795.20	210,795.20
4089301100 2	5	06	E101U07 908	A	1	32201	1	1	23	1	1	1	1	07	0.00	0.00	188,212.80	188,212.80	47,053.20	47,053.20	47,053.20	47,053.20
4089301200 2	5	06	E101U07 908	A	1	11301	1	1	23	1	1	1	1	07	0.00	0.00	18,821.28	18,821.28	4,705.32	4,705.32	4,705.32	4,705.32
4089301200 2	5	06	E101U07 908	A	1	11306	1	1	23	1	1	1	1	07	0.00	0.00	9,052.48	9,052.48	1,793.47	1,793.47	1,793.47	1,793.47
4089301200 2	5	06	E101U07 908	A	1	11313	1	1	23	1	1	1	1	07	0.00	0.00	43,916.40	43,916.40	10,979.10	10,979.10	10,979.10	10,979.10
4089301200 2	5	06	E101U07 908	A	1	13201	1	1	23	1	1	1	1	07	0.00	0.00	13,941.69	13,941.69	0.00	0.00	0.00	0.00
4089301200 2	5	06	E101U07 908	A	1	13202	1	1	23	1	1	1	1	07	0.00	0.00	27,883.37	27,883.37	6,602.94	6,602.94	6,602.94	6,602.94
4089301200 2	5	06	E101U07 908	A	1	13203	1	1	23	1	1	1	1	07	0.00	0.00	3,485.42	3,485.42	0.00	0.00	0.00	0.00
4089301200 2	5	06	E101U07 908	A	1	13204	1	1	23	1	1	1	1	07	0.00	0.00	3,485.42	3,485.42	0.00	0.00	0.00	0.00
4089301200 2	5	06	E101U07 908	A	1	14101	1	1	23	1	1	1	1	07	0.00	0.00	13.68	13.68	3.42	3.42	3.42	3.42
4089301200 2	5	06	E101U07 908	A	1	14104	1	1	23	1	1	1	1	07	0.00	0.00	94.56	94.56	28.38	28.38	28.38	28.38
4089301200 2	5	06	E101U07 908	A	1	14106	1	1	23	1	1	1	1	07	0.00	0.00	1,254.72	1,254.72	313.68	313.68	313.68	313.68
4089301200 2	5	06	E101U07 908	A	1	14107	1	1	23	1	1	1	1	07	0.00	0.00	3,764.16	3,764.16	941.04	941.04	941.04	941.04
4089301200 2	5	06	E101U07 908	A	1	14108	1	1	23	1	1	1	1	07	0.00	0.00	2,509.44	2,509.44	627.36	627.36	627.36	627.36
4089301200 2	5	06	E101U07 908	A	1	14108	1	1	23	1	1	1	1	07	0.00	0.00	22,152.00	22,152.00	5,538.00	5,538.00	5,538.00	5,538.00
4089301200 2	5	06	E101U07 908	A	1	14109	1	1	23	1	1	1	1	07	0.00	0.00	26,349.84	26,349.84	6,587.46	6,587.46	6,587.46	6,587.46
4089301200 2	5	06	E101U07 908	A	1	14110	1	1	23	1	1	1	1	07	0.00	0.00	1,254.72	1,254.72	313.68	313.68	313.68	313.68
4089301200 2	5	06	E101U07 908	A	1	14202	1	1	23	1	1	1	1	07	0.00	0.00	12,547.44	12,547.44	3,136.86	3,136.86	3,136.86	3,136.86
4089301200 2	5	06	E101U07 908	A	1	14303	1	1	23	1	1	1	1	07	0.00	0.00	43,916.64	43,916.64	10,979.16	10,979.16	10,979.16	10,979.16
4089301200 2	5	06	E101U07 908	A	1	14402	1	1	23	1	1	1	1	07	0.00	0.00	264.00	264.00	66.00	66.00	66.00	66.00
4089301200 2	5	06	E101U07 908	A	1	21101	1	1	23	1	1	1	1	07	1,000.00	1,000.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
4089301200 2	5	06	E101U07 908	A	1	21201	1	1	23	1	1	1	1	07	1,000.00	1,000.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
4089301200 2	5	06	E101U07 908	A	1	22101	1	1	23	1	1	1	1	07	600.00	600.00	600.00	600.00	0.00	0.00	0.00	0.00
4089301200 2	5	06	E101U07 908	A	1	31401	1	1	23	1	1	1	1	07	0.00	0.00	21,126.00	21,126.00	1,081.21	1,081.21	1,081.21	1,081.21
4089301200 2	5	06	E101U07 908	A	1	32302	1	1	23	1	1	1	1	07	0.00	0.00	26,448.00	26,448.00	6,612.00	6,612.00	6,612.00	6,612.00
4089301200 2	5	06	E101U07 908	A	1	37201	1	1	23	1	1	1	1	07	0.00	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
4089301200 2	5	06	E101U07 908	A	1	37501	1	1	23	1	1	1	1	07	0.00	0.00	17,500.00	17,500.00	0.00	0.00	0.00	0.00
4089301200 2	5	06	E101U07 908	A	1	37502	1	1	23	1	1	1	1	07	0.00	0.00	1,500.00	1,500.00	0.00	0.00	0.00	0.00
4089301200 2	5	06	E101U07 908	A	1	37901	1	1	23	1	1	1	1	07	0.00	0.00	1,500.00	1,500.00	0.00	0.00	0.00	0.00
4089301300 2	5	06	E101U07 287	A	1	11301	1	1	23	1	1	1	1	07	0.00	0.00	367,547.28	367,547.28	91,886.82	91,886.82	91,886.82	91,886.82
4089301300 2	5	06	E101U07 287	A	1	11303	1	1	23	1	1	1	1	07	0.00	0.00	28,130.40	28,130.40	7,032.60	7,032.60	7,032.60	7,032.60
4089301300 2	5	06	E101U07 287	A	1	11306	1	1	23	1	1	1	1	07	0.00	0.00	30,222.32	30,222.32	5,143.04	5,143.04	5,143.04	5,143.04
4089301300 2	5	06	E101U07 287	A	1	11313	1	1	23	1	1	1	1	07	0.00	0.00	104,837.28	104,837.28	26,209.32	26,209.32	26,209.32	26,209.32
4089301300 2	5	06	E101U07 287	A	1	13101	1	1	23	1	1	1	1	07	0.00	0.00	31,355.52	31,355.52	7,838.88	7,838.88	7,838.88	7,838.88
4089301300 2	5	06	E101U07 287	A	1	13201	1	1	23	1	1	1	1	07	0.00	0.00	29,548.35	29,548.35	0.00	0.00	0.00	0.00
4089301300 2	5	06	E101U07 287	A	1	13202	1	1	23	1	1	1	1	07	0.00	0.00	59,096.69	59,096.69	13,799.62	13,799.62	13,799.62	13,799.62
4089301300 2	5	06	E101U07 287	A	1	13203	1	1	23	1	1	1	1	07	0.00	0.00	7,387.09	7,387.09	0.00	0.00	0.00	0.00
4089301300 2	5	06	E101U07 287	A	1	13204	1	1	23	1	1	1	1	07	0.00	0.00	7,387.09	7,387.09	0.00	0.00	0.00	0.00
4089301300 2	5	06	E101U07 287	A	1	13403	1	1	23	1	1	1	1	07	0.00	0.00	74,666.67	74,666.67	16,800.00	16,800.00	16,800.00	16,800.00
4089301300 2	5	06	E101U07 287	A	1	14102	1	1	23	1	1	1	1	07	0.00	0.00	27.36	27.36	6.84	6.84	6.84	6.84
4089301300 2	5	06	E101U07 287	A	1	14103	1	1	23	1	1	1	1	07	0.00	0.00	189.12	189.12	56.76	56.76	56.76	56.76
4089301300 2	5	06	E101U07 287	A	1	14104	1	1	23	1	1	1	1	07	0.00	0.00	2,995.20	2,995.20	748.80	748.80	748.80	748.80
4089301300 2	5	06	E101U07 287	A	1	14106	1	1	23	1	1	1	1	07	0.00	0.00	8,985.84	8,985.84	2,246.46	2,246.46	2,246.46	2,246.46
4089301300 2	5	06	E101U07 287	A	1	14107	1	1	23	1	1	1	1	07	0.00	0.00	5,990.64	5,990.64	1,497.66	1,497.66	1,497.66	1,497.66
4089301300 2	5	06	E101U07 287	A	1	14108	1	1	23	1	1	1	1	07	0.00	0.00	22,152.00	22,152.00	5,538.00	5,538.00	5,538.00	5,538.00
4089301300 2	5	06	E101U07 287	A	1	14109	1	1	23	1	1	1	1	07	0.00	0.00	62,902.32	62,902.32	15,725.58	15,725.58	15,725.58	15,725.58
4089301300 2	5	06	E101U07 287	A	1	14110	1	1	23	1	1	1	1	07	0.00	0.00	2,995.20	2,995.20	748.80	748.80	748.80	748.80
4089301300 2	5	06	E101U07 287	A	1	14202	1	1	23	1	1	1	1	07	0.00	0.00	29,953.68	29,953.68	7,488.42	7,488.42	7,488.42	7,488.42
4089301300 2	5	06	E101U07 287	A	1	14303	1	1	23	1	1	1	1	07	0.00	0.00	104,837.52	104,837.52	26,209.38	26,209.38	26,209.38	26,209.38
4089301300 2	5	06	E101U07 287	A	1	14402	1	1	23	1	1	1	1	07	0.00	0.00	528.00	528.00	132.00	132.00	132.00	132.00
4089301300 2	5	06	E101U07 287	A	1	21101	1	1	23	1	1	1	1	07								

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA				FONDO						PRESUPUESTO DE EGRESOS					
	Finalidad	Funcion	Subfuncion	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (Glo de Capital)	Año	Tipo de Financiamiento (1. Gasto No Etiquetado, 2. Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumérico) (F.A.S.S., F.A.S.P., etc)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
10																						
CENTRO GESTOR																						
Unidad Administrativa																						
4089301500 2	5	06	E101U07 287	A	1	1	1	31401	1	23	1	1	A0	07	84,504.00	0.00	84,504.00	13,305.67	13,305.67	13,305.67	13,305.67	
4089301500 2	5	06	E101U07 287	A	1	1	31601	1	123	1	1	1	A0	07	304,880.00	0.00	304,880.00	48,720.00	48,720.00	48,720.00	48,720.00	
4089301500 2	5	06	E101U07 287	A	1	1	31701	1	123	1	1	1	A0	07	234,098.00	0.00	234,098.00	58,524.00	58,524.00	58,524.00	58,524.00	
4089301500 2	5	06	E101U07 287	A	1	1	33301	1	123	1	4	Z1	07	264,480.00	0.00	264,480.00	2,716.68	2,716.68	2,716.68	2,716.68	2,716.68	
4089301500 2	5	06	E101U07 287	A	1	1	33608	1	123	1	1	A0	07	9,358.00	0.00	9,358.00	2,716.68	2,716.68	2,716.68	2,716.68	2,716.68	
4089301500 2	5	06	E101U07 287	A	1	1	33801	1	123	1	1	A0	07	49,460.00	0.00	49,460.00	7,626.56	7,626.56	7,626.56	7,626.56	7,626.56	
4089301500 2	5	06	E101U07 287	A	1	1	35701	1	123	1	1	A0	07	185,466.00	0.00	185,466.00	821.08	821.08	821.08	821.08	821.08	
4089301500 2	5	06	E101U07 287	A	1	1	35801	1	123	1	1	A0	07	7,522.00	0.00	7,522.00	0.00	0.00	0.00	0.00	0.00	
4089301500 2	5	06	E101U07 287	A	1	1	37201	1	123	1	1	A0	07	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	
4089301500 2	5	06	E101U07 287	A	1	1	37502	1	123	1	1	A0	07	7,500.00	0.00	7,500.00	0.00	0.00	0.00	0.00	0.00	
4089301500 2	5	06	E101U07 287	A	1	1	37901	1	123	1	1	A0	07	900.00	0.00	900.00	0.00	0.00	0.00	0.00	0.00	
4089301500 2	5	06	E101U07 287	A	1	1	17102	1	123	1	1	A0	07	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	
4089301500 2	5	06	E101U07 287	A	1	1	11301	1	123	1	4	Z1	07	72,000.00	0.00	72,000.00	0.00	0.00	0.00	0.00	0.00	
4089301500 2	5	06	E101U07 287	A	1	1	11303	1	123	1	4	Z1	07	498,500.00	58,108.00	556,608.00	553,828.92	553,828.92	553,828.92	553,828.92		
4089301500 2	5	06	E101U07 287	A	1	1	11306	1	123	1	4	Z1	07	4,066,479.00	-58,108.00	4,066,479.00	66,120.00	66,120.00	66,120.00	66,120.00		
4089301500 2	5	06	E101U07 287	A	1	1	11311	1	123	1	1	A0	07	2,175,299.76	0.00	2,175,299.76	2,175,299.76	2,175,299.76	2,175,299.76	2,175,299.76		
4089301500 2	5	06	E101U07 287	A	1	1	11313	1	123	1	1	A0	07	199,577.04	0.00	199,577.04	199,577.04	199,577.04	199,577.04	199,577.04		
4089301500 2	5	06	E101U07 287	A	1	1	13101	1	123	1	1	A0	07	220,859.92	0.00	220,859.92	220,859.92	220,859.92	220,859.92	220,859.92		
4089301500 2	5	06	E101U07 287	A	1	1	13101	1	123	1	1	A0	07	642,048.00	0.00	642,048.00	642,048.00	642,048.00	642,048.00	642,048.00		
4089301500 2	5	06	E101U07 287	A	1	1	13201	1	123	1	1	A0	07	226,150.32	0.00	226,150.32	226,150.32	226,150.32	226,150.32	226,150.32		
4089301500 2	5	06	E101U07 287	A	1	1	13202	1	123	1	1	A0	07	177,885.17	0.00	177,885.17	177,885.17	177,885.17	177,885.17	177,885.17		
4089301500 2	5	06	E101U07 287	A	1	1	13203	1	123	1	1	A0	07	355,770.33	0.00	355,770.33	355,770.33	355,770.33	355,770.33	355,770.33		
4089301500 2	5	06	E101U07 287	A	1	1	13204	1	123	1	1	A0	07	44,471.29	0.00	44,471.29	44,471.29	44,471.29	44,471.29	44,471.29		
4089301500 2	5	06	E101U07 287	A	1	1	13403	1	123	1	1	A0	07	74,666.67	0.00	74,666.67	74,666.67	74,666.67	74,666.67	74,666.67		
4089301500 2	5	06	E101U07 287	A	1	1	14102	1	123	1	1	A0	07	177.84	0.00	177.84	177.84	177.84	177.84	177.84		
4089301500 2	5	06	E101U07 287	A	1	1	14103	1	123	1	1	A0	07	1,229.28	0.00	1,229.28	1,229.28	1,229.28	1,229.28	1,229.28		
4089301500 2	5	06	E101U07 287	A	1	1	14104	1	123	1	1	A0	07	18,343.92	0.00	18,343.92	18,343.92	18,343.92	18,343.92	18,343.92		
4089301500 2	5	06	E101U07 287	A	1	1	14106	1	123	1	1	A0	07	55,032.00	0.00	55,032.00	55,032.00	55,032.00	55,032.00	55,032.00		
4089301500 2	5	06	E101U07 287	A	1	1	14107	1	123	1	1	A0	07	36,688.56	0.00	36,688.56	36,688.56	36,688.56	36,688.56	36,688.56		
4089301500 2	5	06	E101U07 287	A	1	1	14108	1	123	1	1	A0	07	38,568.00	0.00	38,568.00	38,568.00	38,568.00	38,568.00	38,568.00		
4089301500 2	5	06	E101U07 287	A	1	1	14109	1	123	1	1	A0	07	385,228.80	0.00	385,228.80	385,228.80	385,228.80	385,228.80	385,228.80		
4089301500 2	5	06	E101U07 287	A	1	1	14110	1	123	1	1	A0	07	183,442.80	0.00	183,442.80	183,442.80	183,442.80	183,442.80	183,442.80		
4089301500 2	5	06	E101U07 287	A	1	1	14202	1	123	1	1	A0	07	642,049.92	0.00	642,049.92	642,049.92	642,049.92	642,049.92	642,049.92		
4089301500 2	5	06	E101U07 287	A	1	1	14303	1	123	1	1	A0	07	3,432.00	0.00	3,432.00	3,432.00	3,432.00	3,432.00	3,432.00		
4089301500 2	5	06	E101U07 287	A	1	1	14402	1	123	1	1	A0	07	1,548.00	0.00	1,548.00	1,548.00	1,548.00	1,548.00	1,548.00		
4089301500 2	5	06	E101U07 287	A	1	1	15101	1	123	1	1	A0	07	11,157.36	0.00	11,157.36	11,157.36	11,157.36	11,157.36	11,157.36		
4089301500 2	5	06	E101U07 287	A	1	1	15404	1	123	1	1	A0	07	50,881.13	0.00	50,881.13	50,881.13	50,881.13	50,881.13	50,881.13		
4089301500 2	5	06	E101U07 287	A	1	1	15409	1	123	1	1	A0	07	94,320.00	0.00	94,320.00	94,320.00	94,320.00	94,320.00	94,320.00		
4089301500 2	5	06	E101U07 287	A	1	1	15416	1	123	1	1	A0	07	5,700.00	0.00	5,700.00	5,700.00	5,700.00	5,700.00	5,700.00		
4089301500 2	5	06	E101U07 287	A	1	1	15417	1	123	1	1	A0	07	52,632.00	0.00	52,632.00	52,632.00	52,632.00	52,632.00	52,632.00		
4089301500 2	5	06	E101U07 287	A	1	1	15419	1	123	1	1	A0	07	58,176.00	0.00	58,176.00	58,176.00	58,176.00	58,176.00	58,176.00		
4089301500 2	5	06	E101U07 287	A	1	1	15421	1	123	1	1	A0	07	5,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00		
4089301500 2	5	06	E101U07 287	A	1	1	15423	1	123	1	1	A0	07	34,608.68	0.00	34,608.68	34,608.68	34,608.68	34,608.68	34,608.68		
4089301500 2	5	06	E101U07 287	A	1	1	15425	1	123	1	1	A0	07	30,024.00	0.00	30,024.00	30,024.00	30,024.00	30,024.00	30,024.00		
4089301500 2	5	06	E101U07 287	A	1	1	15427	1	123	1	1	A0	07	10,800.00	0.00	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00		
4089301500 2	5	06	E101U07 287	A	1	1	15430	1	123	1	1	A0	07	4,500.00	0.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00		
4089301500 2	5	06	E101U07 287	A	1	1	17104	1	123	1	1	A0	07	21,120.00	0.00	21,120.00	21,120.00	21,120.00	21,120.00	21,120.00		
4089301500 2	5	06	E101U07 287	A	1	1	17105	1	123	1	1	A0	07	123,423.60	0.00	123,423.60	123,423.60	123,423.60	123,423.60	123,423.60		
4089301500 2	5	06	E101U07 287	A	1	1	21101	1	123	1	1	A0	07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
4089301500 2	5	06	E101U07 287	A	1	1	21201	1	123	1	1	A0	07	14,000.00	0.00	14,000.00	14,000.00	14,000.0				

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA				FONDO				PRESUPUESTO DE EGRESOS								
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categorías	Classificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (Glo Corriente, 2 Glo de Capital)	Año de origen del recurso	Tipo de Financiamiento (1 Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Aftanumerco) (F.A.S.S., F.A.S.P., etc)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo		
10								1	1	2	1	1	1	2	82,397.00	0.00	82,397.00	9,099.06	9,099.06	9,099.06	9,099.06	9,099.06	
4089301600 2		5	06	E101U07 287	A		1 31101	1	1 23	1	1	1	1	07	9,265.00	0.00	9,265.00	2,172.27	2,172.27	2,172.27	2,172.27	2,172.27	
4089301600 2		5	06	E101U07 287	A		1 31301	1	1 23	1	1	1	1	07	126,756.00	0.00	126,756.00	23,624.50	23,624.50	23,624.50	23,624.50	23,624.50	
4089301600 2		5	06	E101U07 287	A		1 31401	1	1 23	1	1	1	1	07	500.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00
4089301600 2		5	06	E101U07 287	A		1 31801	1	1 23	1	1	1	1	07	52,896.00	0.00	52,896.00	13,224.00	13,224.00	13,224.00	13,224.00	13,224.00	
4089301600 2		5	06	E101U07 287	A		1 32302	1	1 23	1	1	1	1	07	108,720.00	-6,500.00	102,220.00	0.00	0.00	0.00	0.00	0.00	0.00
4089301600 2		5	06	E101U07 287	A		1 33603	1	1 23	1	1	1	1	07	19,201.00	0.00	19,201.00	4,330.95	4,330.95	4,330.95	4,330.95	4,330.95	
4089301600 2		5	06	E101U07 287	A		1 33608	1	1 23	1	1	1	1	07	93,121.00	0.00	93,121.00	16,280.00	16,280.00	16,280.00	16,280.00	16,280.00	
4089301600 2		5	06	E101U07 287	A		1 33801	1	1 23	1	1	1	1	07	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00
4089301600 2		5	06	E101U07 287	A		1 35501	1	1 23	1	1	1	1	07	17,617.00	0.00	17,617.00	1,616.80	1,616.80	1,616.80	1,616.80	1,616.80	
4089301600 2		5	06	E101U07 287	A		1 35801	1	1 23	1	1	1	1	07	7,500.00	0.00	7,500.00	0.00	0.00	0.00	0.00	0.00	0.00
4089301600 2		5	06	E101U07 287	A		1 37501	1	1 23	1	1	1	1	07	900.00	0.00	900.00	0.00	0.00	0.00	0.00	0.00	0.00
4089301600 2		5	06	E101U07 287	A		1 37502	1	1 23	1	1	1	1	07	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00
4089301600 2		5	06	E101U07 287	A		1 37901	1	1 23	1	1	1	1	07	216,000.00	0.00	216,000.00	216,000.00	216,000.00	216,000.00	216,000.00	216,000.00	
4089301600 2		5	06	E101U07 287	A		1 17102	1	1 23	1	1	4	4	07	325,944.00	0.00	325,944.00	250,908.00	250,908.00	250,908.00	250,908.00	250,908.00	
4089301600 2		5	06	E101U07 287	A		1 33101	1	1 23	1	1	4	4	07	576,057.00	0.00	576,057.00	90,644.56	90,644.56	90,644.56	90,644.56	90,644.56	
4089301600 2		5	06	E101U07 287	A		1 34101	1	1 23	1	1	4	4	07	1,173,000.00	0.00	1,173,000.00	353,914.00	353,914.00	353,914.00	353,914.00	353,914.00	
4089301600 2		5	06	E101U07 287	A		1 39801	1	1 23	1	1	4	4	07	759,311,051.91	0.00	759,311,051.91	81,261,768.82	30,793,822.79	30,392,200.28	30,392,200.28	30,392,200.28	

LIC. MANUEL GUILLERMO CÁNEZ MARTÍNEZ
DIRECTOR GENERAL



M.I.E. ANA MARLA MIRANDA
SUBDIRECTORA DE CONTABILIDAD Y FINANZAS