

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios etc.) (Alfanumerico) (FASP, etc)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
10	1	1	2	7	3	1	1	5	1	2	1	1	2	2							
4089300100	2	5	06	E101U07	287	A	1	11301	1	24	1	1	AO	07							
4089300100	2	5	06	E101U07	287	A	1	11303	1	24	1	1	AO	07	1,126,261.92	0.00	1,126,261.92	1,126,261.92	270,767.08	270,767.08	270,767.08
4089300100	2	5	06	E101U07	287	A	1	11306	1	24	1	1	AO	07	53,267.04	0.00	53,267.04	53,267.04	12,236.90	12,236.90	12,236.90
4089300100	2	5	06	E101U07	287	A	1	11313	1	24	1	1	AO	07	94,865.30	0.00	94,865.30	94,865.30	15,554.07	15,554.07	15,554.07
4089300100	2	5	06	E101U07	287	A	1	13101	1	24	1	1	AO	07	336,913.20	0.00	336,913.20	336,913.20	81,708.68	81,708.68	81,708.68
4089300100	2	5	06	E101U07	287	A	1	13201	1	24	1	1	AO	07	44,278.80	0.00	44,278.80	44,278.80	11,069.70	11,069.70	11,069.70
4089300100	2	5	06	E101U07	287	A	1	13202	1	24	1	1	AO	07	86,706.72	0.00	86,706.72	86,706.72	0.00	0.00	0.00
4089300100	2	5	06	E101U07	287	A	1	13203	1	24	1	1	AO	07	173,413.44	0.00	173,413.44	173,413.44	38,595.64	38,595.64	38,595.64
4089300100	2	5	06	E101U07	287	A	1	13204	1	24	1	1	AO	07	21,676.68	0.00	21,676.68	21,676.68	0.00	0.00	0.00
4089300100	2	5	06	E101U07	287	A	1	13205	1	24	1	1	AO	07	21,676.88	0.00	21,676.88	21,676.88	0.00	0.00	0.00
4089300100	2	5	06	E101U07	287	A	1	13403	1	24	1	1	AO	07	382,666.67	0.00	382,666.67	382,666.67	84,000.00	84,000.00	84,000.00
4089300100	2	5	06	E101U07	287	A	1	14102	1	24	1	1	AO	07	54.72	0.00	54.72	54.72	11.97	11.97	11.97
4089300100	2	5	06	E101U07	287	A	1	14103	1	24	1	1	AO	07	454.08	0.00	454.08	454.08	119.28	119.28	119.28
4089300100	2	5	06	E101U07	287	A	1	14104	1	24	1	1	AO	07	9,687.36	0.00	9,687.36	9,687.36	2,349.86	2,349.86	2,349.86
4089300100	2	5	06	E101U07	287	A	1	14106	1	24	1	1	AO	07	29,061.84	0.00	29,061.84	29,061.84	7,049.51	7,049.51	7,049.51
4089300100	2	5	06	E101U07	287	A	1	14107	1	24	1	1	AO	07	14,948.75	0.00	14,948.75	14,948.75	4,699.70	4,699.70	4,699.70
4089300100	2	5	06	E101U07	287	A	1	14108	1	24	1	1	AO	07	22,152.00	0.00	22,152.00	22,152.00	2,769.00	2,769.00	2,769.00
4089300100	2	5	06	E101U07	287	A	1	14109	1	24	1	1	AO	07	222,809.52	0.00	222,809.52	222,809.52	49,346.91	49,346.91	49,346.91
4089300100	2	5	06	E101U07	287	A	1	14110	1	24	1	1	AO	07	9,687.36	0.00	9,687.36	9,687.36	2,349.86	2,349.86	2,349.86
4089300100	2	5	06	E101U07	287	A	1	14202	1	24	1	1	AO	07	96,873.84	0.00	96,873.84	96,873.84	23,498.55	23,498.55	23,498.55
4089300100	2	5	06	E101U07	287	A	1	14303	1	24	1	1	AO	07	329,370.48	0.00	329,370.48	329,370.48	82,244.83	82,244.83	82,244.83
4089300100	2	5	06	E101U07	287	A	1	14402	1	24	1	1	AO	07	1,056.00	0.00	1,056.00	1,056.00	231.00	231.00	231.00
4089300100	2	5	06	E101U07	287	A	1	14406	1	24	1	1	AO	07	1,937.52	0.00	1,937.52	1,937.52	64.50	64.50	64.50
4089300100	2	5	06	E101U07	287	A	1	15101	1	24	1	1	AO	07	9,982.80	0.00	9,982.80	9,982.80	493.74	493.74	493.74
4089300100	2	5	06	E101U07	287	A	1	15404	1	24	1	1	AO	07	9,839.73	0.00	9,839.73	9,839.73	9,839.73	9,839.73	9,839.73
4089300100	2	5	06	E101U07	287	A	1	15409	1	24	1	1	AO	07	15,720.00	0.00	15,720.00	15,720.00	3,930.00	3,930.00	3,930.00
4089300100	2	5	06	E101U07	287	A	1	15416	1	24	1	1	AO	07	1,450.00	0.00	1,450.00	1,450.00	0.00	0.00	0.00
4089300100	2	5	06	E101U07	287	A	1	15417	1	24	1	1	AO	07	9,192.00	0.00	9,192.00	9,192.00	2,298.00	2,298.00	2,298.00
4089300100	2	5	06	E101U07	287	A	1	15419	1	24	1	1	AO	07	10,116.00	0.00	10,116.00	10,116.00	2,529.00	2,529.00	2,529.00
4089300100	2	5	06	E101U07	287	A	1	15421	1	24	1	1	AO	07	1,280.00	0.00	1,280.00	1,280.00	0.00	0.00	0.00
4089300100	2	5	06	E101U07	287	A	1	15423	1	24	1	1	AO	07	6,633.84	0.00	6,633.84	6,633.84	5,903.84	5,903.84	5,903.84
4089300100	2	5	06	E101U07	287	A	1	15425	1	24	1	1	AO	07	5,724.00	0.00	5,724.00	5,724.00	1,431.00	1,431.00	1,431.00
4089300100	2	5	06	E101U07	287	A	1	15427	1	24	1	1	AO	07	1,800.00	0.00	1,800.00	1,800.00	900.00	900.00	900.00
4089300100	2	5	06	E101U07	287	A	1	15430	1	24	1	1	AO	07	800.00	0.00	800.00	800.00	0.00	0.00	0.00
4089300100	2	5	06	E101U07	287	A	1	16101	1	24	1	1	AO	07	152,611.73	0.00	152,611.73	152,611.73	0.00	0.00	0.00
4089300100	2	5	06	E101U07	287	A	1	17104	1	24	1	1	AO	07	3,520.00	0.00	3,520.00	3,520.00	880.00	880.00	880.00
4089300100	2	5	06	E101U07	287	A	1	21101	1	24	1	1	AO	07	6,000.00	0.00	6,000.00	6,000.00	0.00	0.00	0.00
4089300100	2	5	06	E101U07	287	A	1	21201	1	24	1	1	AO	07	5,000.00	0.00	5,000.00	5,000.00	0.00	0.00	0.00
4089300100	2	5	06	E101U07	287	A	1	21601	1	24	1	1	AO	07	3,000.00	0.00	3,000.00	3,000.00	844.58	844.58	844.58
4089300100	2	5	06	E101U07	287	A	1	22101	1	24	1	1	AO	07	3,000.00	0.00	3,000.00	3,000.00	179.00	179.00	179.00
4089300100	2	5	06	E101U07	287	A	1	22106	1	24	1	1	AO	07	1,000.00	0.00	1,000.00	1,000.00	194.00	194.00	194.00
4089300100	2	5	06	E101U07	287	A	1	22301	1	24	1	1	AO	07	1,000.00	0.00	1,000.00	1,000.00	97.54	97.54	97.54
4089300100	2	5	06	E101U07	287	A	1	26101	1	24	1	1	AO	07	130,000.00	0.00	130,000.00	27,666.27	27,666.27	20,998.74	20,998.74
4089300100	2	5	06	E101U07	287	A	1	31101	1	24	1	1	AO	07	15,000.00	0.00	15,000.00	2,409.19	2,409.19	2,409.19	2,409.19
4089300100	2	5	06	E101U07	287	A	1	31301	1	24	1	1	AO	07	3,000.00	0.00	3,000.00	953.38	953.38	953.39	953.39
4089300100	2	5	06	E101U07	287	A	1	31401	1	24	1	1	AO	07	15,000.00	0.00	15,000.00	6,388.02	6,388.02	6,388.02	6,388.02
4089300100	2	5	06	E101U07	287	A	1	31501	1	24	1	1	AO	07	9,000.00	0.00	9,000.00	0.00	0.00	0.00	0.00
4089300100	2	5	06	E101U07	287	A	1	33608	1	24	1	1	AO	07	3,278.00	0.00	3,278.00	1,487.23	1,487.23	1,487.23	1,487.23
4089300100	2	5	06	E101U07	287	A	1	33801	1	24	1	1	AO	07	14,000.00	0.00	14,000.00	2,130.84	2,130.84	2,130.84	2,130.84
4089300100	2	5	06	E101U07	287	A	1	35501	1	24	1	1	AO	07	35,000.00	0.00	35,000.00	5,046.00	5,046.00	5,046.00	5,046.00
4089300100	2	5	06	E101U07	287	A	1	35801	1	24	1	1	AO	07	1,200.00	0.00	1,200.00	333.31	333.31	333.31	333.31
4089300100	2	5	06	E101U07	907	A	1	37501	1	24	1	1	AO	07	25,000.00	0.00	25,000.00	13,013.93	13,013.93	13,013.93	13,013.93
4089300100	2	5	06	E101U07	907	A	1	37502	1	24	1	1	AO	07	8,000.00	0.00	8,000.00	3,547.10	3,547.10	3,547.10	3,547.10
4089300100	2	5	06	E101U07	287	A	1	17102	1	24	1	4	Z1	07	15,000.00	0.00	15,000.00	15,000.00	6,000.00	6,000.00	6,000.00
4089300200	2	5	06	E101U07	908	A	1	11301	1	24	1	1	AO	07	400,425.03	0.00	400,425.03	400,425.03	110,498.52	110,498.52	110,498.52
4089300200	2	5	06	E101U07	908	A	1	11303	1	24	1	1	AO	07	21,429.36	0.00	21,429.36	21,429.36	5,357.34	5,357.34	5,357.34
4089300200	2	5	06	E101U07	908	A	1	11306	1	24	1	1	AO	07	54,764.72	0.00	54,764.72	54,764.72	8,068.15	8,068.15	8,068.15
4089300200	2	5	06	E101U07	908	A	1	11313	1	24	1	1	AO	07	148,001.76	0.00	148,001.76	148,001.76	37,000.44	37,000.44	37,000.44
4089300200	2	5	06	E101U07	908	A	1	13101	1	24	1										

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2. Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumérico) (FASP, FASP, etc)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
10	1	1	2	7	3	1	1	5	1	2	1	1	2	2								
4089300200	2	5	06	E101U07	908	A	1	13201	1	24	1	1	A0	07	37,651.34	0.00	37,651.34	37,651.34	0.00	0.00	0.00	0.00
4089300200	2	5	06	E101U07	908	A	1	13202	1	24	1	1	A0	07	75,302.68	0.00	75,302.68	75,302.68	18,825.68	18,825.68	18,825.68	
4089300200	2	5	06	E101U07	908	A	1	13203	1	24	1	1	A0	07	9,412.84	0.00	9,412.84	9,412.84	0.00	0.00	0.00	
4089300200	2	5	06	E101U07	908	A	1	13204	1	24	1	1	A0	07	9,412.84	0.00	9,412.84	9,412.84	0.00	0.00	0.00	
4089300200	2	5	06	E101U07	908	A	1	13403	1	24	1	1	A0	07	191,333.33	0.00	191,333.33	191,333.33	42,000.00	42,000.00	42,000.00	
4089300200	2	5	06	E101U07	908	A	1	14102	1	24	1	1	A0	07	13.68	0.00	13.68	13.68	3.42	3.42	3.42	
4089300200	2	5	06	E101U07	908	A	1	14103	1	24	1	1	A0	07	113.52	0.00	113.52	113.52	34.08	34.08	34.08	
4089300200	2	5	06	E101U07	908	A	1	14104	1	24	1	1	A0	07	4,228.56	0.00	4,228.56	4,228.56	1,057.14	1,057.14	1,057.14	
4089300200	2	5	06	E101U07	908	A	1	14106	1	24	1	1	A0	07	12,685.92	0.00	12,685.92	12,685.92	3,171.48	3,171.48	3,171.48	
4089300200	2	5	06	E101U07	908	A	1	14107	1	24	1	1	A0	07	6,794.96	0.00	6,794.96	6,794.96	2,114.34	2,114.34	2,114.34	
4089300200	2	5	06	E101U07	908	A	1	14109	1	24	1	1	A0	07	97,258.32	0.00	97,258.32	97,258.32	22,200.24	22,200.24	22,200.24	
4089300200	2	5	06	E101U07	908	A	1	14110	1	24	1	1	A0	07	4,228.56	0.00	4,228.56	4,228.56	1,057.14	1,057.14	1,057.14	
4089300200	2	5	06	E101U07	908	A	1	14202	1	24	1	1	A0	07	42,286.32	0.00	42,286.32	42,286.32	10,571.58	10,571.58	10,571.58	
4089300200	2	5	06	E101U07	908	A	1	14303	1	24	1	1	A0	07	143,773.20	0.00	143,773.20	143,773.20	37,000.44	37,000.44	37,000.44	
4089300200	2	5	06	E101U07	908	A	1	14402	1	24	1	1	A0	07	264.00	0.00	264.00	264.00	66.00	66.00	66.00	
4089300200	2	5	06	E101U07	908	A	1	14404	1	24	1	1	A0	07	120,000.00	0.00	120,000.00	120,000.00	0.00	0.00	0.00	
4089300200	2	5	06	E101U07	908	A	1	14406	1	24	1	1	A0	07	845.76	0.00	845.76	845.76	0.00	0.00	0.00	
4089300200	2	5	06	E101U07	908	A	1	15101	1	24	1	1	A0	07	3,382.80	0.00	3,382.80	3,382.80	0.00	0.00	0.00	
4089300200	2	5	06	E101U07	908	A	1	16101	1	24	1	1	A0	07	60,378.74	0.00	60,378.74	60,378.74	0.00	0.00	0.00	
4089300200	2	5	06	E101U07	908	A	1	21101	1	24	1	1	A0	07	6,000.00	0.00	6,000.00	6,000.00	0.00	0.00	0.00	
4089300200	2	5	06	E101U07	908	A	1	21201	1	24	1	1	A0	07	3,000.00	0.00	3,000.00	3,000.00	0.00	0.00	0.00	
4089300200	2	5	06	E101U07	908	A	1	21601	1	24	1	1	A0	07	3,000.00	0.00	3,000.00	3,000.00	0.00	0.00	0.00	
4089300200	2	5	06	E101U07	908	A	1	22101	1	24	1	1	A0	07	3,000.00	0.00	3,000.00	3,000.00	535.62	535.62	535.62	
4089300200	2	5	06	E101U07	908	A	1	22106	1	24	1	1	A0	07	1,000.00	0.00	1,000.00	1,000.00	48.50	48.50	48.50	
4089300200	2	5	06	E101U07	908	A	1	24801	1	24	1	1	A0	07	30,000.00	0.00	30,000.00	26,680.00	26,680.00	0.00	0.00	
4089300200	2	5	06	E101U07	907	A	1	26101	1	24	1	1	A0	07	83,000.00	0.00	83,000.00	83,000.00	0.00	0.00	0.00	
4089300200	2	5	06	E101U07	908	A	1	31101	1	24	1	1	A0	07	17,000.00	0.00	17,000.00	17,000.00	682.74	682.74	682.74	
4089300200	2	5	06	E101U07	908	A	1	31301	1	24	1	1	A0	07	2,500.00	0.00	2,500.00	2,500.00	258.72	258.72	258.72	
4089300200	2	5	06	E101U07	908	A	1	31401	1	24	1	1	A0	07	20,000.00	0.00	20,000.00	17,337.87	1,737.87	1,737.87	1,737.87	
4089300200	2	5	06	E101U07	907	A	1	31601	1	24	1	1	A0	07	335,024.00	0.00	335,024.00	335,024.00	0.00	0.00	0.00	
4089300200	2	5	06	E101U07	908	A	1	32201	1	24	1	1	A0	07	724,298.80	0.00	724,298.80	724,298.80	0.00	0.00	0.00	
4089300200	2	5	06	E101U07	907	A	1	32701	1	24	1	1	A0	07	1,309,042.62	0.00	1,309,042.62	1,309,042.62	0.00	0.00	0.00	
4089300200	2	5	06	E101U07	908	A	1	33608	1	24	1	1	A0	07	4,418.70	0.00	4,418.70	4,418.70	452.16	452.16	452.16	
4089300200	2	5	06	E101U07	908	A	1	33801	1	24	1	1	A0	07	18,000.00	0.00	18,000.00	18,000.00	710.28	710.28	710.28	
4089300200	2	5	06	E101U07	908	A	1	35801	1	24	1	1	A0	07	3,000.00	0.00	3,000.00	3,000.00	90.71	90.71	90.71	
4089300200	2	5	06	E101U07	907	A	1	37501	1	24	1	1	A0	07	25,000.00	0.00	25,000.00	25,000.00	3,084.89	3,084.89	3,084.89	
4089300200	2	5	06	E101U07	907	A	1	37502	1	24	1	1	A0	07	7,500.00	0.00	7,500.00	7,500.00	1,246.60	1,246.60	1,246.60	
4089300200	2	5	06	E101U07	907	A	1	37901	1	24	1	1	A0	07	3,500.00	0.00	3,500.00	3,500.00	292.00	292.00	292.00	
4089300200	2	5	06	E101U07	907	A	1	44201	1	24	1	1	A0	07	739,999,999.96	0.00	739,999,999.96	2,152,846.44	2,152,846.44	2,152,846.44	2,152,846.44	
4089300200	2	5	06	E101U07	907	A	1	32501	1	24	1	4	Z1	07	30,000.00	-30,000.00	0.00	0.00	0.00	0.00	0.00	0.00
4089300200	2	5	06	E101U07	907	A	1	44201	1	24	1	4	Z1	07	9,669,749.00	0.00	9,669,749.00	1,950,165.10	1,950,165.10	1,950,165.10	1,950,165.10	
4089300300	2	5	06	E101U07	287	A	1	11301	1	24	1	1	A0	07	1,474,537.44	0.00	1,474,537.44	1,474,537.44	368,233.65	368,233.65	368,233.65	
4089300300	2	5	06	E101U07	287	A	1	11303	1	24	1	1	A0	07	88,960.32	0.00	88,960.32	88,960.32	23,201.85	23,201.85	23,201.85	
4089300300	2	5	06	E101U07	287	A	1	11306	1	24	1	1	A0	07	106,558.03	0.00	106,558.03	106,558.03	20,237.66	20,237.66	20,237.66	
4089300300	2	5	06	E101U07	287	A	1	11313	1	24	1	1	A0	07	448,934.16	0.00	448,934.16	448,934.16	112,496.68	112,496.68	112,496.68	
4089300300	2	5	06	E101U07	287	A	1	13101	1	24	1	1	A0	07	70,625.46	0.00	70,625.46	70,625.46	26,177.37	26,177.37	26,177.37	
4089300300	2	5	06	E101U07	287	A	1	13201	1	24	1	1	A0	07	116,223.29	0.00	116,223.29	116,223.29	2,085.63	2,085.63	2,085.63	
4089300300	2	5	06	E101U07	287	A	1	13202	1	24	1	1	A0	07	232,446.59	0.00	232,446.59	232,446.59	53,481.94	53,481.94	53,481.94	
4089300300	2	5	06	E101U07	287	A	1	13203	1	24	1	1	A0	07	29,055.82	0.00	29,055.82	29,055.82	0.00	0.00	0.00	
4089300300	2	5	06	E101U07	287	A	1	13204	1	24	1	1	A0	07	29,055.82	0.00	29,055.82	29,055.82	0.00	0.00	0.00	
4089300300	2	5	06	E101U07	287	A	1	13403	1	24	1	1	A0	07	239,166.67	0.00	239,166.67	239,166.67	52,500.00	52,500.00	52,500.00	
4089300300	2	5	06	E101U07	287	A	1	14102	1	24	1	1	A0	07	109.44	0.00	109.44	109.44	27.93	27.93	27.93	
4089300300																						

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios etc.) (Alfanumerico) (F.A.S.S., F.A.S.P. etc)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
10	1	1	2	7	3	1	1	5	1	2	1	1	2	2								
4089300300	2	5	06	E101U07	287	A	1	14110	1	24	1	1	A0	07	12,826.32	0.00	12,826.32	12,826.32	3,214.06	3,214.06	3,214.06	3,214.06
4089300300	2	5	06	E101U07	287	A	1	14202	1	24	1	1	A0	07	128,266.80	0.00	128,266.80	128,266.80	32,141.90	32,141.90	32,141.90	32,141.90
4089300300	2	5	06	E101U07	287	A	1	14303	1	24	1	1	A0	07	436,107.12	0.00	436,107.12	436,107.12	112,496.58	112,496.58	112,496.58	112,496.58
4089300300	2	5	06	E101U07	287	A	1	14402	1	24	1	1	A0	07	2,112.00	0.00	2,112.00	2,112.00	539.00	539.00	539.00	539.00
4089300300	2	5	06	E101U07	287	A	1	14404	1	24	1	1	A0	07	294,000.00	0.00	294,000.00	294,000.00	0.00	0.00	0.00	0.00
4089300300	2	5	06	E101U07	287	A	1	14406	1	24	1	1	A0	07	2,565.12	0.00	2,565.12	2,565.12	172.00	172.00	172.00	172.00
4089300300	2	5	06	E101U07	287	A	1	15101	1	24	1	1	A0	07	17,953.92	0.00	17,953.92	17,953.92	1,637.76	1,637.76	1,637.76	1,637.76
4089300300	2	5	06	E101U07	287	A	1	15404	1	24	1	1	A0	07	31,119.02	-390.45	30,728.57	30,728.57	26,127.85	26,127.85	26,127.85	26,127.85
4089300300	2	5	06	E101U07	287	A	1	15409	1	24	1	1	A0	07	78,600.00	0.00	78,600.00	78,600.00	18,340.00	18,340.00	18,340.00	18,340.00
4089300300	2	5	06	E101U07	287	A	1	15416	1	24	1	1	A0	07	1,450.00	0.00	1,450.00	1,450.00	0.00	0.00	0.00	0.00
4089300300	2	5	06	E101U07	287	A	1	15417	1	24	1	1	A0	07	45,960.00	0.00	45,960.00	45,960.00	10,724.00	10,724.00	10,724.00	10,724.00
4089300300	2	5	06	E101U07	287	A	1	15419	1	24	1	1	A0	07	50,580.00	0.00	50,580.00	50,580.00	11,802.00	11,802.00	11,802.00	11,802.00
4089300300	2	5	06	E101U07	287	A	1	15421	1	24	1	1	A0	07	2,560.00	0.00	2,560.00	2,560.00	0.00	0.00	0.00	0.00
4089300300	2	5	06	E101U07	287	A	1	15423	1	24	1	1	A0	07	22,321.41	0.00	22,321.41	22,321.41	18,671.41	18,671.41	18,671.41	18,671.41
4089300300	2	5	06	E101U07	287	A	1	15424	1	24	1	1	A0	07	950.00	0.00	950.00	950.00	0.00	0.00	0.00	0.00
4089300300	2	5	06	E101U07	287	A	1	15425	1	24	1	1	A0	07	28,620.00	0.00	28,620.00	28,620.00	6,678.00	6,678.00	6,678.00	6,678.00
4089300300	2	5	06	E101U07	287	A	1	15427	1	24	1	1	A0	07	9,000.00	0.00	9,000.00	9,000.00	3,600.00	3,600.00	3,600.00	3,600.00
4089300300	2	5	06	E101U07	287	A	1	15430	1	24	1	1	A0	07	4,000.00	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00
4089300300	2	5	06	E101U07	287	A	1	16101	1	24	1	1	A0	07	279,765.50	0.00	279,765.50	279,765.50	0.00	0.00	0.00	0.00
4089300300	2	5	06	E101U07	287	A	1	17103	1	24	1	1	A0	07	23,427.91	0.00	23,427.91	23,427.91	0.00	0.00	0.00	0.00
4089300300	2	5	06	E101U07	287	A	1	17104	1	24	1	1	A0	07	17,600.00	0.00	17,600.00	17,600.00	1,760.00	1,760.00	1,760.00	1,760.00
4089300300	2	5	06	E101U07	287	A	1	17105	1	24	1	1	A0	07	44,667.84	0.00	44,667.84	44,667.84	11,166.96	11,166.96	11,166.96	11,166.96
4089300300	2	5	06	E101U07	287	A	1	21101	1	24	1	1	A0	07	6,000.00	0.00	6,000.00	6,000.00	0.00	0.00	0.00	0.00
4089300300	2	5	06	E101U07	287	A	1	21201	1	24	1	1	A0	07	9,000.00	0.00	9,000.00	9,000.00	0.00	0.00	0.00	0.00
4089300300	2	5	06	E101U07	287	A	1	21501	1	24	1	1	A0	07	800.00	0.00	800.00	800.00	0.00	0.00	0.00	0.00
4089300300	2	5	06	E101U07	287	A	1	21601	1	24	1	1	A0	07	8,000.00	0.00	8,000.00	8,000.00	1,970.09	1,970.09	1,970.09	1,970.09
4089300300	2	5	06	E101U07	287	A	1	22101	1	24	1	1	A0	07	5,000.00	0.00	5,000.00	5,000.00	2,379.90	2,379.90	2,379.90	2,379.90
4089300300	2	5	06	E101U07	287	A	1	22106	1	24	1	1	A0	07	3,000.00	0.00	3,000.00	3,000.00	388.00	388.00	388.00	388.00
4089300300	2	5	06	E101U07	287	A	1	24601	1	24	1	1	A0	07	20,000.00	0.00	20,000.00	20,000.00	1,430.52	1,430.52	1,430.52	1,430.52
4089300300	2	5	06	E101U07	287	A	1	24801	1	24	1	1	A0	07	10,007.82	0.00	10,007.82	10,007.82	9,604.80	9,604.80	9,604.80	9,604.80
4089300300	2	5	06	E101U07	287	A	1	26101	1	24	1	1	A0	07	73,113.56	0.00	73,113.56	73,113.56	59,006.45	59,006.45	55,819.25	55,819.25
4089300300	2	5	06	E101U07	287	A	1	26102	1	24	1	1	A0	07	9,052.00	0.00	9,052.00	9,052.00	337.00	337.00	337.00	337.00
4089300300	2	5	06	E101U07	287	A	1	29101	1	24	1	1	A0	07	6,391.70	0.00	6,391.70	6,391.70	684.43	684.43	684.43	684.43
4089300300	2	5	06	E101U07	287	A	1	29201	1	24	1	1	A0	07	4,910.00	0.00	4,910.00	4,910.00	1,416.00	1,416.00	1,416.00	1,416.00
4089300300	2	5	06	E101U07	287	A	1	29301	1	24	1	1	A0	07	5,100.00	0.00	5,100.00	5,100.00	399.01	399.01	399.01	399.01
4089300300	2	5	06	E101U07	287	A	1	29601	1	24	1	1	A0	07	69,202.32	0.00	69,202.32	69,202.32	3,553.60	3,553.60	3,553.60	3,553.60
4089300300	2	5	06	E101U07	287	A	1	31101	1	24	1	1	A0	07	40,000.00	0.00	40,000.00	40,000.00	5,992.15	5,992.15	5,992.15	5,992.15
4089300300	2	5	06	E101U07	287	A	1	31301	1	24	1	1	A0	07	25,500.00	0.00	25,500.00	25,500.00	4,081.82	4,081.82	4,081.82	4,081.82
4089300300	2	5	06	E101U07	287	A	1	31401	1	24	1	1	A0	07	35,000.00	0.00	35,000.00	35,000.00	14,492.41	14,492.41	14,492.41	14,492.41
4089300300	2	5	06	E101U07	287	A	1	32301	1	24	1	1	A0	07	18,000.00	0.00	18,000.00	18,000.00	4,280.40	4,280.40	4,280.40	4,280.40
4089300300	2	5	06	E101U07	287	A	1	33101	1	24	1	1	A0	07	200,000.00	0.00	200,000.00	200,000.00	0.00	0.00	0.00	0.00
4089300300	2	5	06	E101U07	287	A	1	33401	1	24	1	1	A0	07	40,000.00	0.00	40,000.00	40,000.00	0.00	0.00	0.00	0.00
4089300300	2	5	06	E101U07	287	A	1	33605	1	24	1	1	A0	07	5,000.00	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
4089300300	2	5	06	E101U07	287	A	1	33608	1	24	1	1	A0	07	8,978.20	0.00	8,978.20	8,978.20	3,767.35	3,767.35	3,767.35	3,767.35
4089300300	2	5	06	E101U07	287	A	1	33801	1	24	1	1	A0	07	65,000.00	0.00	65,000.00	65,000.00	5,682.20	5,682.20	5,682.20	5,682.20
4089300300	2	5	06	E101U07	287	A	1	34501	1	24	1	1	A0	07	482,436.94	0.00	482,436.94	482,436.94	0.00	0.00	0.00	0.00
4089300300	2	5	06	E101U07	287	A	1	35101	1	24	1	1	A0	07	777,367.12	0.00	777,367.12	777,367.12	31,099.60	31,099.60	31,099.60	31,099.60
4089300300	2	5	06	E101U07	287	A	1	35201	1	24	1	1	A0	07	24,826.38	0.00	24,826.38	24,826.38	0.00	0.00	0.00	0.00
4089300300	2	5	06	E101U07	287	A	1	35301	1	24	1	1	A0	07	10,000.00	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
4089300300	2	5	06	E101U07	287	A	1	35501	1	24	1	1	A0	07	65,000.00	0.00	65,000.00	65,000.00	2,060.00	2,060.00	2,060.00	2,060.00
4089300300	2	5	06	E101U07	287	A	1	35701	1	24	1	1	A0	07	80,000.00	0.00	80,000.00	80,000.00	0.00	0.00	0.00	0.00
4089300300	2	5	06	E101U07	287	A	1	35801	1	24	1	1	A0	07	0.00	5,000.00	5,000.00	5,000.00	1,041.51	1,041.51	1,041.51	1,041.51
4089300300	2	5	06	E101U07	287	A	1	35901	1	24	1	1	A0	07	13,762.81	0.00	13,762.81	13,762.81	0.00	0.00	0.00	0.00
4089300300	2	5	06	E101U07	287	A	1	37501	1	24	1	1	A0	07	90,000.00	0.00	90,000.00	90,000.00	12,643.39	12,643.39	12,643.39	12,643.39
4089300300	2	5	06	E101U07	287	A	1	37502	1	24	1	1	A0	07	25,000.00	0.00	25,000.00	25,000.00	2,935.69	2,935.69	2,935.69	2,935.69
4089300																						

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS								
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios etc.) (Alfanumerico) (FASP etc)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
																							1
4089300300	2	5	06	E101U07	287	A	1	17102	1	24	1	4	Z1	07		36,000.00	0.00	36,000.00	36,000.00	6,000.00	6,000.00	6,000.00	6,000.00
4089300400	2	5	06	E101U07	287	A	1	11301	1	24	1	1	A0	07	649,854.00	0.00	649,854.00	649,854.00	0.00	0.00	0.00	0.00	
4089300400	2	5	06	E101U07	287	A	1	11303	1	24	1	1	A0	07	25,814.65	0.00	25,814.65	25,814.65	0.00	0.00	0.00	0.00	
4089300400	2	5	06	E101U07	287	A	1	11306	1	24	1	1	A0	07	32,594.67	0.00	32,594.67	32,594.67	0.00	0.00	0.00	0.00	
4089300400	2	5	06	E101U07	287	A	1	11313	1	24	1	1	A0	07	205,777.20	0.00	205,777.20	205,777.20	0.00	0.00	0.00	0.00	
4089300400	2	5	06	E101U07	287	A	1	13101	1	24	1	1	A0	07	44,920.32	0.00	44,920.32	44,920.32	0.00	0.00	0.00	0.00	
4089300400	2	5	06	E101U07	287	A	1	13201	1	24	1	1	A0	07	51,464.75	0.00	51,464.75	51,464.75	0.00	0.00	0.00	0.00	
4089300400	2	5	06	E101U07	287	A	1	13202	1	24	1	1	A0	07	102,929.51	0.00	102,929.51	102,929.51	0.00	0.00	0.00	0.00	
4089300400	2	5	06	E101U07	287	A	1	13203	1	24	1	1	A0	07	12,866.19	0.00	12,866.19	12,866.19	0.00	0.00	0.00	0.00	
4089300400	2	5	06	E101U07	287	A	1	13204	1	24	1	1	A0	07	12,866.19	0.00	12,866.19	12,866.19	0.00	0.00	0.00	0.00	
4089300400	2	5	06	E101U07	287	A	1	13403	1	24	1	1	A0	07	191,333.33	0.00	191,333.33	191,333.33	0.00	0.00	0.00	0.00	
4089300400	2	5	06	E101U07	287	A	1	14102	1	24	1	1	A0	07	41.04	0.00	41.04	41.04	0.00	0.00	0.00	0.00	
4089300400	2	5	06	E101U07	287	A	1	14103	1	24	1	1	A0	07	340.56	0.00	340.56	340.56	0.00	0.00	0.00	0.00	
4089300400	2	5	06	E101U07	287	A	1	14104	1	24	1	1	A0	07	5,879.28	0.00	5,879.28	5,879.28	0.00	0.00	0.00	0.00	
4089300400	2	5	06	E101U07	287	A	1	14106	1	24	1	1	A0	07	17,638.08	0.00	17,638.08	17,638.08	0.00	0.00	0.00	0.00	
4089300400	2	5	06	E101U07	287	A	1	14107	1	24	1	1	A0	07	7,825.07	0.00	7,825.07	7,825.07	0.00	0.00	0.00	0.00	
4089300400	2	5	06	E101U07	287	A	1	14109	1	24	1	1	A0	07	135,225.36	0.00	135,225.36	135,225.36	0.00	0.00	0.00	0.00	
4089300400	2	5	06	E101U07	287	A	1	14110	1	24	1	1	A0	07	5,879.28	0.00	5,879.28	5,879.28	0.00	0.00	0.00	0.00	
4089300400	2	5	06	E101U07	287	A	1	14202	1	24	1	1	A0	07	58,793.76	0.00	58,793.76	58,793.76	0.00	0.00	0.00	0.00	
4089300400	2	5	06	E101U07	287	A	1	14303	1	24	1	1	A0	07	199,898.16	0.00	199,898.16	199,898.16	0.00	0.00	0.00	0.00	
4089300400	2	5	06	E101U07	287	A	1	14402	1	24	1	1	A0	07	792.00	0.00	792.00	792.00	0.00	0.00	0.00	0.00	
4089300400	2	5	06	E101U07	287	A	1	14406	1	24	1	1	A0	07	1,175.76	0.00	1,175.76	1,175.76	0.00	0.00	0.00	0.00	
4089300400	2	5	06	E101U07	287	A	1	15101	1	24	1	1	A0	07	7,424.16	0.00	7,424.16	7,424.16	0.00	0.00	0.00	0.00	
4089300400	2	5	06	E101U07	287	A	1	15404	1	24	1	1	A0	07	9,982.31	0.00	9,982.31	9,982.31	0.00	0.00	0.00	0.00	
4089300400	2	5	06	E101U07	287	A	1	15409	1	24	1	1	A0	07	31,440.00	0.00	31,440.00	31,440.00	0.00	0.00	0.00	0.00	
4089300400	2	5	06	E101U07	287	A	1	15417	1	24	1	1	A0	07	18,384.00	0.00	18,384.00	18,384.00	0.00	0.00	0.00	0.00	
4089300400	2	5	06	E101U07	287	A	1	15419	1	24	1	1	A0	07	20,232.00	0.00	20,232.00	20,232.00	0.00	0.00	0.00	0.00	
4089300400	2	5	06	E101U07	287	A	1	15421	1	24	1	1	A0	07	2,560.00	0.00	2,560.00	2,560.00	0.00	0.00	0.00	0.00	
4089300400	2	5	06	E101U07	287	A	1	15423	1	24	1	1	A0	07	7,449.38	0.00	7,449.38	7,449.38	0.00	0.00	0.00	0.00	
4089300400	2	5	06	E101U07	287	A	1	15425	1	24	1	1	A0	07	11,448.00	0.00	11,448.00	11,448.00	0.00	0.00	0.00	0.00	
4089300400	2	5	06	E101U07	287	A	1	15427	1	24	1	1	A0	07	3,600.00	0.00	3,600.00	3,600.00	0.00	0.00	0.00	0.00	
4089300400	2	5	06	E101U07	287	A	1	15430	1	24	1	1	A0	07	1,600.00	0.00	1,600.00	1,600.00	0.00	0.00	0.00	0.00	
4089300400	2	5	06	E101U07	287	A	1	16101	1	24	1	1	A0	07	92,761.28	0.00	92,761.28	92,761.28	0.00	0.00	0.00	0.00	
4089300400	2	5	06	E101U07	287	A	1	17104	1	24	1	1	A0	07	7,040.00	0.00	7,040.00	7,040.00	0.00	0.00	0.00	0.00	
4089300400	2	5	06	E101U07	287	A	1	21101	1	24	1	1	A0	07	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	
4089300400	2	5	06	E101U07	287	A	1	21201	1	24	1	1	A0	07	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	
4089300400	2	5	06	E101U07	287	A	1	21601	1	24	1	1	A0	07	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	
4089300400	2	5	06	E101U07	287	A	1	22106	1	24	1	1	A0	07	1,078.25	0.00	1,078.25	0.00	0.00	0.00	0.00	0.00	
4089300400	2	5	06	E101U07	287	A	1	26101	1	24	1	1	A0	07	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	
4089300400	2	5	06	E101U07	287	A	1	31101	1	24	1	1	A0	07	4,000.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	
4089300400	2	5	06	E101U07	287	A	1	31301	1	24	1	1	A0	07	2,500.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	
4089300400	2	5	06	E101U07	287	A	1	31401	1	24	1	1	A0	07	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	
4089300400	2	5	06	E101U07	287	A	1	33608	1	24	1	1	A0	07	1,100.00	0.00	1,100.00	0.00	0.00	0.00	0.00	0.00	
4089300400	2	5	06	E101U07	287	A	1	33801	1	24	1	1	A0	07	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	
4089300400	2	5	06	E101U07	287	A	1	35801	1	24	1	1	A0	07	3,100.00	0.00	3,100.00	0.00	0.00	0.00	0.00	0.00	
4089300400	2	5	06	E101U07	287	A	1	37501	1	24	1	1	A0	07	25,000.00	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00	
4089300400	2	5	06	E101U07	287	A	1	37502	1	24	1	1	A0	07	8,000.00	0.00	8,000.00	0.00	0.00	0.00	0.00	0.00	
4089300400	2	5	06	E101U07	287	A	1	37901	1	24	1	1	A0	07	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	
4089300500	2	5	06	E101U07	287	A	1	11301	1	24	1	1	A0	07	411,661.68	0.00	411,661.68	411,661.68	102,915.42	102,915.42	102,915.42	102,915.42	
4089300500	2	5	06	E101U07	287	A	1	11303	1	24	1	1	A0	07	41,361.12	0.00	41,361.12	41,361.12	10,340.28	10,340.28	10,340.28	10,340.28	
4089300500	2	5	06	E101U07	287	A	1	11306	1	24	1	1	A0	07	68,305.74	0.00	68,305.74	68,305.74	10,603.15	10,603.15	10,603.15	10,603.15	
4089300500	2	5	06	E101U07	287	A	1	11313	1	24	1	1	A0	07	144,054.00	0.00	144,054.00	144,054.00	36,013.50	36,013.50	36,013.50	36,013.50	
4089300500	2	5	06	E101U07	287	A	1	13101	1	24	1	1	A0	07	92,874.96	0.00	92,874.96	92,874.96	23,218.74	23,218.74	23,218.74	23,218.74	
4089300500	2	5	06	E101U07	287	A	1	13201	1	24	1	1	A0	07	37,373.08	0.00	37,373.08	37,373.08	0.00	0.00	0.00	0.00	
4089300500	2	5	06	E101U07	287	A	1	13202	1	24	1	1	A0	07	74,746.16	0.00	74,746.16	74,746.16	18,686.56	18,686.56	18,686.56	18,686.56	
4089300500	2	5	06	E101U07	287	A	1	13203	1	24	1	1	A0	07	9,343.27	0.00	9,343.27	9,343.27	0.00	0.00	0.00	0.00	
4089300500	2	5	06	E101U07	287	A	1	13204	1	24	1	1	A0	07	9,343.27	0.00	9,343.27	9,343.27	0.00	0.00	0.00	0.00	

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO						PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios etc.) (Alfanumerico) (FASP, FASP etc)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
10	1	1	2	7	3	1	1	5	1	2	1	1	2	2									
4089300500	2	5	06	E101U07	287	A	1	14102	1	24	1	1	A0	07			27.36		27.36	27.36	6.84	6.84	6.84
4089300500	2	5	06	E101U07	287	A	1	14103	1	24	1	1	A0	07			227.04		227.04	227.04	68.16	68.16	68.16
4089300500	2	5	06	E101U07	287	A	1	14104	1	24	1	1	A0	07			4,116.00	0.00	4,116.00	4,116.00	1,029.00	1,029.00	1,029.00
4089300500	2	5	06	E101U07	287	A	1	14106	1	24	1	1	A0	07			12,347.52	0.00	12,347.52	12,347.52	3,086.88	3,086.88	3,086.88
4089300500	2	5	06	E101U07	287	A	1	14107	1	24	1	1	A0	07			7,763.35	0.00	7,763.35	7,763.35	2,057.94	2,057.94	2,057.94
4089300500	2	5	06	E101U07	287	A	1	14109	1	24	1	1	A0	07			94,664.16	0.00	94,664.16	94,664.16	21,608.10	21,608.10	21,608.10
4089300500	2	5	06	E101U07	287	A	1	14110	1	24	1	1	A0	07			4,116.00	0.00	4,116.00	4,116.00	1,029.00	1,029.00	1,029.00
4089300500	2	5	06	E101U07	287	A	1	14202	1	24	1	1	A0	07			41,158.32	0.00	41,158.32	41,158.32	10,289.58	10,289.58	10,289.58
4089300500	2	5	06	E101U07	287	A	1	14303	1	24	1	1	A0	07			139,938.00	0.00	139,938.00	139,938.00	36,013.44	36,013.44	36,013.44
4089300500	2	5	06	E101U07	287	A	1	14402	1	24	1	1	A0	07			528.00	0.00	528.00	528.00	132.00	132.00	132.00
4089300500	2	5	06	E101U07	287	A	1	14406	1	24	1	1	A0	07			823.20	0.00	823.20	823.20	0.00	0.00	0.00
4089300500	2	5	06	E101U07	287	A	1	15101	1	24	1	1	A0	07			7,408.56	0.00	7,408.56	7,408.56	1,029.00	1,029.00	1,029.00
4089300500	2	5	06	E101U07	287	A	1	15404	1	24	1	1	A0	07			18,686.54	0.00	18,686.54	18,686.54	18,686.55	18,686.55	18,686.55
4089300500	2	5	06	E101U07	287	A	1	15409	1	24	1	1	A0	07			31,440.00	0.00	31,440.00	31,440.00	7,860.00	7,860.00	7,860.00
4089300500	2	5	06	E101U07	287	A	1	15416	1	24	1	1	A0	07			2,900.00	0.00	2,900.00	2,900.00	0.00	0.00	0.00
4089300500	2	5	06	E101U07	287	A	1	15417	1	24	1	1	A0	07			18,384.00	0.00	18,384.00	18,384.00	4,596.00	4,596.00	4,596.00
4089300500	2	5	06	E101U07	287	A	1	15419	1	24	1	1	A0	07			20,232.00	0.00	20,232.00	20,232.00	5,058.00	5,058.00	5,058.00
4089300500	2	5	06	E101U07	287	A	1	15421	1	24	1	1	A0	07			2,560.00	0.00	2,560.00	2,560.00	0.00	0.00	0.00
4089300500	2	5	06	E101U07	287	A	1	15423	1	24	1	1	A0	07			12,671.92	0.00	12,671.92	12,671.92	11,211.93	11,211.93	11,211.93
4089300500	2	5	06	E101U07	287	A	1	15424	1	24	1	1	A0	07			950.00	0.00	950.00	950.00	0.00	0.00	0.00
4089300500	2	5	06	E101U07	287	A	1	15425	1	24	1	1	A0	07			11,448.00	0.00	11,448.00	11,448.00	2,862.00	2,862.00	2,862.00
4089300500	2	5	06	E101U07	287	A	1	15427	1	24	1	1	A0	07			3,600.00	0.00	3,600.00	3,600.00	1,800.00	1,800.00	1,800.00
4089300500	2	5	06	E101U07	287	A	1	15430	1	24	1	1	A0	07			1,600.00	0.00	1,600.00	1,600.00	0.00	0.00	0.00
4089300500	2	5	06	E101U07	287	A	1	16101	1	24	1	1	A0	07			66,476.46	0.00	66,476.46	66,476.46	0.00	0.00	0.00
4089300500	2	5	06	E101U07	287	A	1	17104	1	24	1	1	A0	07			7,040.00	0.00	7,040.00	7,040.00	0.00	0.00	0.00
4089300500	2	5	06	E101U07	287	A	1	17105	1	24	1	1	A0	07			51,708.96	0.00	51,708.96	51,708.96	12,927.24	12,927.24	12,927.24
4089300500	2	5	06	E101U07	287	A	1	21101	1	24	1	1	A0	07			3,271.12	0.00	3,271.12	0.00	0.00	0.00	0.00
4089300500	2	5	06	E101U07	287	A	1	21201	1	24	1	1	A0	07			1,958.70	0.00	1,958.70	0.00	0.00	0.00	0.00
4089300500	2	5	06	E101U07	287	A	1	21601	1	24	1	1	A0	07			3,000.00	0.00	3,000.00	702.41	702.41	702.41	702.41
4089300500	2	5	06	E101U07	287	A	1	22106	1	24	1	1	A0	07			1,000.00	0.00	1,000.00	145.50	145.50	145.50	145.50
4089300500	2	5	06	E101U07	287	A	1	26101	1	24	1	1	A0	07			3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00
4089300500	2	5	06	E101U07	287	A	1	31101	1	24	1	1	A0	07			9,000.00	0.00	9,000.00	2,048.22	2,048.22	2,048.22	2,048.22
4089300500	2	5	06	E101U07	287	A	1	31301	1	24	1	1	A0	07			2,000.00	0.00	2,000.00	776.18	776.18	776.18	776.18
4089300500	2	5	06	E101U07	287	A	1	31401	1	24	1	1	A0	07			12,000.00	0.00	12,000.00	5,213.61	5,213.61	5,213.61	5,213.61
4089300500	2	5	06	E101U07	287	A	1	33608	1	24	1	1	A0	07			2,288.00	0.00	2,288.00	1,356.47	1,356.47	1,356.47	1,356.47
4089300500	2	5	06	E101U07	287	A	1	33801	1	24	1	1	A0	07			9,000.00	0.00	9,000.00	2,130.84	2,130.84	2,130.84	2,130.84
4089300500	2	5	06	E101U07	287	A	1	34701	1	24	1	1	A0	07			5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00
4089300500	2	5	06	E101U07	287	A	1	35801	1	24	1	1	A0	07			1,000.00	0.00	1,000.00	272.12	272.12	272.12	272.12
4089300500	2	5	06	E101U07	287	A	1	37501	1	24	1	1	A0	07			50,880.00	0.00	50,880.00	0.00	0.00	0.00	0.00
4089300500	2	5	06	E101U07	287	A	1	37502	1	24	1	1	A0	07			4,000.00	0.00	4,000.00	0.00	0.00	0.00	0.00
4089300600	2	5	06	E101U07	287	A	1	11301	1	24	1	1	A0	07			465,689.28	0.00	465,689.28	465,689.28	116,422.32	116,422.32	116,422.32
4089300600	2	5	06	E101U07	287	A	1	11303	1	24	1	1	A0	07			35,787.84	0.00	35,787.84	35,787.84	8,946.96	8,946.96	8,946.96
4089300600	2	5	06	E101U07	287	A	1	11306	1	24	1	1	A0	07			50,426.50	0.00	50,426.50	7,490.90	7,490.90	7,490.90	7,490.90
4089300600	2	5	06	E101U07	287	A	1	11313	1	24	1	1	A0	07			122,704.32	0.00	122,704.32	122,704.32	30,676.08	30,676.08	30,676.08
4089300600	2	5	06	E101U07	287	A	1	13101	1	24	1	1	A0	07			9,787.20	0.00	9,787.20	9,787.20	2,446.80	2,446.80	2,446.80
4089300600	2	5	06	E101U07	287	A	1	13201	1	24	1	1	A0	07			35,220.48	0.00	35,220.48	35,220.48	0.00	0.00	0.00
4089300600	2	5	06	E101U07	287	A	1	13202	1	24	1	1	A0	07			70,440.96	0.00	70,440.96	70,440.96	17,610.24	17,610.24	17,610.24
4089300600	2	5	06	E101U07	287	A	1	13203	1	24	1	1	A0	07			8,805.12	0.00	8,805.12	8,805.12	0.00	0.00	0.00
4089300600	2	5	06	E101U07	287	A	1	13204	1	24	1	1	A0	07			8,805.12	0.00	8,805.12	8,805.12	0.00	0.00	0.00
4089300600	2	5	06	E101U07	287	A	1	13403	1	24	1	1	A0	07			76,533.33	0.00	76,533.33	76,533.33	16,800.00	16,800.00	16,800.00
4089300600	2	5	06	E101U07	287	A	1	14102	1	24	1	1	A0	07			27.36	0.00	27.36	27.36	6.84	6.84	6.84
4089300600	2	5	06	E101U07	287	A	1	14103	1	24	1	1	A0	07			227.04	0.00	227.04	227.04	68.16	68.16	68.16
4089300600	2	5	06	E101U07	287	A	1	14104	1	24	1	1	A0	07			3,505.92	0.00	3,505.92	3,505.92	876.48	876.48	876.48
4089300600	2	5	06	E101U07	287	A	1	14106	1	24	1	1	A0	07			10,517.52	0.00	10,517.52	10,517.52	2,629.38	2,629.38	2,629.38
4089300600	2	5	06	E101U07	287	A	1	14107	1	24	1	1	A0	07			6,683.66	0.00	6,683.66	6,683.66	1,752.90	1,752.90	1,752.90
4089300600	2	5	06	E101U07	287	A	1	14108	1	24	1	1	A0	07			44,304.00	0.00	44,304.00	44,304.00	11,076.00	11,076.00	11,076.00
4089300600	2	5	06	E101U07	287	A	1	14109	1	24	1	1	A0	07			80,634.48	0.00	80,634.48				

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO						PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumerico) (FASP, FASP, etc)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
10	1	1	2	7	3	1	1	5	1	2	1	1	2	2								
4089300600	2	5	06	E101U07	287	A	1	14110	1	24	1	1	A0	07	3,505.92	0.00	3,505.92	3,505.92	876.48	876.48	876.48	
4089300600	2	5	06	E101U07	287	A	1	14202	1	24	1	1	A0	07	35,058.48	0.00	35,058.48	35,058.48	8,764.62	8,764.62	8,764.62	
4089300600	2	5	06	E101U07	287	A	1	14303	1	24	1	1	A0	07	119,198.64	0.00	119,198.64	119,198.64	30,676.14	30,676.14	30,676.14	
4089300600	2	5	06	E101U07	287	A	1	14402	1	24	1	1	A0	07	528.00	0.00	528.00	528.00	132.00	132.00	132.00	
4089300600	2	5	06	E101U07	287	A	1	14406	1	24	1	1	A0	07	701.28	0.00	701.28	701.28	0.00	0.00	0.00	
4089300600	2	5	06	E101U07	287	A	1	15101	1	24	1	1	A0	07	2,804.64	0.00	2,804.64	2,804.64	0.00	0.00	0.00	
4089300600	2	5	06	E101U07	287	A	1	16101	1	24	1	1	A0	07	57,219.63	0.00	57,219.63	57,219.63	0.00	0.00	0.00	
4089300600	2	5	06	E101U07	287	A	1	21101	1	24	1	1	A0	07	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	
4089300600	2	5	06	E101U07	287	A	1	21201	1	24	1	1	A0	07	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00	
4089300600	2	5	06	E101U07	287	A	1	21601	1	24	1	1	A0	07	3,000.00	0.00	3,000.00	468.27	468.27	468.27	468.27	
4089300600	2	5	06	E101U07	287	A	1	22106	1	24	1	1	A0	07	1,000.00	0.00	1,000.00	97.00	97.00	97.00	97.00	
4089300600	2	5	06	E101U07	287	A	1	31101	1	24	1	1	A0	07	9,000.00	0.00	9,000.00	1,365.48	1,365.48	1,365.48	1,365.48	
4089300600	2	5	06	E101U07	287	A	1	31301	1	24	1	1	A0	07	2,000.00	0.00	2,000.00	517.46	517.46	517.46	517.46	
4089300600	2	5	06	E101U07	287	A	1	31401	1	24	1	1	A0	07	12,000.00	0.00	12,000.00	3,475.74	3,475.74	3,475.74	3,475.74	
4089300600	2	5	06	E101U07	287	A	1	33608	1	24	1	1	A0	07	2,288.00	0.00	2,288.00	904.31	904.31	904.31	904.31	
4089300600	2	5	06	E101U07	287	A	1	33801	1	24	1	1	A0	07	9,000.00	0.00	9,000.00	1,420.55	1,420.55	1,420.55	1,420.55	
4089300600	2	5	06	E101U07	287	A	1	35801	1	24	1	1	A0	07	1,000.00	0.00	1,000.00	181.41	181.41	181.41	181.41	
4089300600	2	5	06	E101U07	287	A	1	37501	1	24	1	1	A0	07	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	
4089300600	2	5	06	E101U07	287	A	1	37502	1	24	1	1	A0	07	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	
4089300700	2	5	06	E101U07	907	A	1	11301	1	24	1	1	A0	07	727,696.64	0.00	727,696.64	727,696.64	202,702.49	202,702.49	202,702.49	
4089300700	2	5	06	E101U07	907	A	1	11303	1	24	1	1	A0	07	77,721.19	0.00	77,721.19	77,721.19	20,055.38	20,055.38	20,055.38	
4089300700	2	5	06	E101U07	907	A	1	11306	1	24	1	1	A0	07	34,281.87	0.00	34,281.87	34,281.87	17,660.10	17,660.10	17,660.10	
4089300700	2	5	06	E101U07	907	A	1	11313	1	24	1	1	A0	07	156,510.39	0.00	156,510.39	156,510.39	54,720.03	54,720.03	54,720.03	
4089300700	2	5	06	E101U07	907	A	1	13101	1	24	1	1	A0	07	70,372.32	0.00	70,372.32	70,372.32	18,377.14	18,377.14	18,377.14	
4089300700	2	5	06	E101U07	907	A	1	13201	1	24	1	1	A0	07	58,513.31	0.00	58,513.31	58,513.31	2,756.25	2,756.25	2,756.25	
4089300700	2	5	06	E101U07	907	A	1	13202	1	24	1	1	A0	07	117,026.62	0.00	117,026.62	117,026.62	41,355.62	41,355.62	41,355.62	
4089300700	2	5	06	E101U07	907	A	1	13203	1	24	1	1	A0	07	17,232.49	0.00	17,232.49	17,232.49	0.00	0.00	0.00	
4089300700	2	5	06	E101U07	907	A	1	13204	1	24	1	1	A0	07	17,232.49	0.00	17,232.49	17,232.49	0.00	0.00	0.00	
4089300700	2	5	06	E101U07	907	A	1	14102	1	24	1	1	A0	07	68.40	0.00	68.40	68.40	15.96	15.96	15.96	
4089300700	2	5	06	E101U07	907	A	1	14103	1	24	1	1	A0	07	567.60	0.00	567.60	567.60	159.04	159.04	159.04	
4089300700	2	5	06	E101U07	907	A	1	14104	1	24	1	1	A0	07	6,554.64	0.00	6,554.64	6,554.64	1,563.32	1,563.32	1,563.32	
4089300700	2	5	06	E101U07	907	A	1	14106	1	24	1	1	A0	07	19,664.88	0.00	19,664.88	19,664.88	4,690.22	4,690.22	4,690.22	
4089300700	2	5	06	E101U07	907	A	1	14107	1	24	1	1	A0	07	3,293.25	0.00	3,293.25	3,293.25	3,126.90	3,126.90	3,126.90	
4089300700	2	5	06	E101U07	907	A	1	14108	1	24	1	1	A0	07	22,152.00	0.00	22,152.00	22,152.00	5,538.00	5,538.00	5,538.00	
4089300700	2	5	06	E101U07	907	A	1	14109	1	24	1	1	A0	07	119,516.32	0.00	119,516.32	119,516.32	32,831.96	32,831.96	32,831.96	
4089300700	2	5	06	E101U07	907	A	1	14110	1	24	1	1	A0	07	6,554.64	0.00	6,554.64	6,554.64	1,563.32	1,563.32	1,563.32	
4089300700	2	5	06	E101U07	907	A	1	14202	1	24	1	1	A0	07	55,134.07	0.00	55,134.07	55,134.07	15,634.31	15,634.31	15,634.31	
4089300700	2	5	06	E101U07	907	A	1	14303	1	24	1	1	A0	07	149,955.01	0.00	149,955.01	149,955.01	54,719.93	54,719.93	54,719.93	
4089300700	2	5	06	E101U07	907	A	1	14402	1	24	1	1	A0	07	1,320.00	0.00	1,320.00	1,320.00	308.00	308.00	308.00	
4089300700	2	5	06	E101U07	907	A	1	14406	1	24	1	1	A0	07	1,310.88	0.00	1,310.88	1,310.88	64.50	64.50	64.50	
4089300700	2	5	06	E101U07	907	A	1	15101	1	24	1	1	A0	07	7,698.48	0.00	7,698.48	7,698.48	549.12	549.12	549.12	
4089300700	2	5	06	E101U07	907	A	1	15202	1	24	1	1	A0	07	0.00	54,884.43	54,884.43	54,884.43	54884.43	54884.43	54884.43	
4089300700	2	5	06	E101U07	907	A	1	15404	1	24	1	1	A0	07	10,249.72	0.00	10,249.72	10,249.72	10,249.72	10,249.72	10,249.72	
4089300700	2	5	06	E101U07	907	A	1	15409	1	24	1	1	A0	07	15,720.00	0.00	15,720.00	15,720.00	5,240.00	5,240.00	5,240.00	
4089300700	2	5	06	E101U07	907	A	1	15416	1	24	1	1	A0	07	1,450.00	0.00	1,450.00	1,450.00	0.00	0.00	0.00	
4089300700	2	5	06	E101U07	907	A	1	15417	1	24	1	1	A0	07	9,192.00	0.00	9,192.00	9,192.00	3,064.00	3,064.00	3,064.00	
4089300700	2	5	06	E101U07	907	A	1	15419	1	24	1	1	A0	07	10,116.00	0.00	10,116.00	10,116.00	3,372.00	3,372.00	3,372.00	
4089300700	2	5	06	E101U07	907	A	1	15421	1	24	1	1	A0	07	1,280.00	0.00	1,280.00	1,280.00	0.00	0.00	0.00	
4089300700	2	5	06	E101U07	907	A	1	15423	1	24	1	1	A0	07	6,879.83	0.00	6,879.83	6,879.83	6,149.84	6,149.84	6,149.84	
4089300700	2	5	06	E101U07	907	A	1	15425	1	24	1	1	A0	07	5,724.00	0.00	5,724.00	5,724.00	1,908.00	1,908.00	1,908.00	
4089300700	2	5	06	E101U07	907	A	1	15426	1	24	1	1	A0	07	6,780.00	0.00	6,780.00	6,780.00	1,695.00	1,695.00	1,695.00	
4089300700	2	5	06	E101U07	907	A	1	15427	1	24	1	1	A0	07	1,800.00	0.00	1,800.00	1,800.00	900.00	900.00	900.00	
4089300700	2	5	06	E101U07	907	A	1	15430	1	24	1	1	A0	07	800.00	0.00	800.00	800.00	0.00	0.00	0.00	
4089300700	2	5	06	E101U07	907	A	1	16101	1	24	1	1	A0	07	147,284.47	0.00	147,284.47	147,284.47	0.00	0.00	0.00	
4089300700	2	5	06	E101U07	907	A	1	17104	1	24	1	1	A0	07	3,520.00	0.00	3,520.00	3,520.00	880.00	880.00	880.00	
4089300700	2	5	06	E101U07	907	A	1	17105	1		1				22,139.52	0.00	22,139.52	22,139.52	6,002.81	6,002.81	6,002.81	
4089300700	2	5	06	E101U07	908	A	1	11301	1	24	1	1	A0	07	521,679.60	0.00	521,679.60	521,679.60	130,419.90	130,419.90	130,419.90	

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios, etc.) (Alfanumerico) (FASS, FASP, etc)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
10	1	1	2	7	3	1	1	5	1	2	1	1	2	2								
4089300700	2	5	06	E101U07	908	A	1	11303	1	24	1	1	A0	07	43,740.24	0.00	43,740.24	43,740.24	10,935.06	10,935.06	10,935.06	
4089300700	2	5	06	E101U07	908	A	1	11306	1	24	1	1	A0	07	129,210.15	0.00	129,210.15	129,210.15	12,161.50	12,161.50	12,161.50	
4089300700	2	5	06	E101U07	908	A	1	11313	1	24	1	1	A0	07	173,376.24	0.00	173,376.24	173,376.24	43,344.06	43,344.06	43,344.06	
4089300700	2	5	06	E101U07	908	A	1	113101	1	24	1	1	A0	07	115,405.44	-16,575.00	98,830.44	98,830.44	28,851.36	28,851.36	28,851.36	
4089300700	2	5	06	E101U07	908	A	1	113201	1	24	1	1	A0	07	47,191.48	0.00	47,191.48	47,191.48	0.00	0.00	0.00	
4089300700	2	5	06	E101U07	908	A	1	113202	1	24	1	1	A0	07	94,382.96	0.00	94,382.96	94,382.96	23,595.74	23,595.74	23,595.74	
4089300700	2	5	06	E101U07	908	A	1	113203	1	24	1	1	A0	07	11,797.87	0.00	11,797.87	11,797.87	0.00	0.00	0.00	
4089300700	2	5	06	E101U07	908	A	1	113204	1	24	1	1	A0	07	11,797.87	0.00	11,797.87	11,797.87	0.00	0.00	0.00	
4089300700	2	5	06	E101U07	908	A	1	114102	1	24	1	1	A0	07	41.04	0.00	41.04	41.04	10.26	10.26	10.26	
4089300700	2	5	06	E101U07	908	A	1	114103	1	24	1	1	A0	07	340.56	0.00	340.56	340.56	102.24	102.24	102.24	
4089300700	2	5	06	E101U07	908	A	1	114104	1	24	1	1	A0	07	4,953.60	0.00	4,953.60	4,953.60	1,238.40	1,238.40	1,238.40	
4089300700	2	5	06	E101U07	908	A	1	114106	1	24	1	1	A0	07	14,860.80	0.00	14,860.80	14,860.80	3,715.20	3,715.20	3,715.20	
4089300700	2	5	06	E101U07	908	A	1	114107	1	24	1	1	A0	07	19,408.76	0.00	19,408.76	19,408.76	2,476.86	2,476.86	2,476.86	
4089300700	2	5	06	E101U07	908	A	1	114109	1	24	1	1	A0	07	113,933.04	0.00	113,933.04	113,933.04	26,006.40	26,006.40	26,006.40	
4089300700	2	5	06	E101U07	908	A	1	114110	1	24	1	1	A0	07	4,953.60	0.00	4,953.60	4,953.60	1,238.40	1,238.40	1,238.40	
4089300700	2	5	06	E101U07	908	A	1	114202	1	24	1	1	A0	07	49,536.24	0.00	49,536.24	49,536.24	12,384.06	12,384.06	12,384.06	
4089300700	2	5	06	E101U07	908	A	1	114303	1	24	1	1	A0	07	168,422.88	0.00	168,422.88	168,422.88	43,344.12	43,344.12	43,344.12	
4089300700	2	5	06	E101U07	908	A	1	114402	1	24	1	1	A0	07	792.00	0.00	792.00	792.00	198.00	198.00	198.00	
4089300700	2	5	06	E101U07	908	A	1	114406	1	24	1	1	A0	07	990.72	0.00	990.72	990.72	129.00	129.00	129.00	
4089300700	2	5	06	E101U07	908	A	1	115101	1	24	1	1	A0	07	9,432.72	0.00	9,432.72	9,432.72	1,238.46	1,238.46	1,238.46	
4089300700	2	5	06	E101U07	908	A	1	115404	1	24	1	1	A0	07	23,595.74	0.00	23,595.74	23,595.74	23,595.74	23,595.74	23,595.74	
4089300700	2	5	06	E101U07	908	A	1	115409	1	24	1	1	A0	07	47,160.00	0.00	47,160.00	47,160.00	11,790.00	11,790.00	11,790.00	
4089300700	2	5	06	E101U07	908	A	1	115416	1	24	1	1	A0	07	4,350.00	0.00	4,350.00	4,350.00	0.00	0.00	0.00	
4089300700	2	5	06	E101U07	908	A	1	115417	1	24	1	1	A0	07	27,576.00	0.00	27,576.00	27,576.00	6,894.00	6,894.00	6,894.00	
4089300700	2	5	06	E101U07	908	A	1	115419	1	24	1	1	A0	07	30,348.00	0.00	30,348.00	30,348.00	7,587.00	7,587.00	7,587.00	
4089300700	2	5	06	E101U07	908	A	1	115421	1	24	1	1	A0	07	3,840.00	0.00	3,840.00	3,840.00	0.00	0.00	0.00	
4089300700	2	5	06	E101U07	908	A	1	115423	1	24	1	1	A0	07	16,347.44	0.00	16,347.44	16,347.44	14,157.45	14,157.45	14,157.45	
4089300700	2	5	06	E101U07	908	A	1	115424	1	24	1	1	A0	07	950.00	0.00	950.00	950.00	0.00	0.00	0.00	
4089300700	2	5	06	E101U07	908	A	1	115425	1	24	1	1	A0	07	17,172.00	0.00	17,172.00	17,172.00	4,293.00	4,293.00	4,293.00	
4089300700	2	5	06	E101U07	908	A	1	115426	1	24	1	1	A0	07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
4089300700	2	5	06	E101U07	908	A	1	115427	1	24	1	1	A0	07	5,400.00	0.00	5,400.00	5,400.00	2,700.00	2,700.00	2,700.00	
4089300700	2	5	06	E101U07	908	A	1	115430	1	24	1	1	A0	07	2,400.00	0.00	2,400.00	2,400.00	0.00	0.00	0.00	
4089300700	2	5	06	E101U07	908	A	1	116101	1	24	1	1	A0	07	96,033.28	0.00	96,033.28	96,033.28	0.00	0.00	0.00	
4089300700	2	5	06	E101U07	908	A	1	117104	1	24	1	1	A0	07	10,560.00	0.00	10,560.00	10,560.00	0.00	0.00	0.00	
4089300700	2	5	06	E101U07	908	A	1	117105	1	24	1	1	A0	07	14,264.40	0.00	14,264.40	14,264.40	3,566.10	3,566.10	3,566.10	
4089300700	2	5	06	E101U07	907	A	1	121101	1	24	1	1	A0	07	8,000.00	0.00	8,000.00	6,217.75	6,217.75	6,217.75	6,217.75	
4089300700	2	5	06	E101U07	907	A	1	121201	1	24	1	1	A0	07	6,000.00	0.00	6,000.00	2,088.00	2,088.00	2,088.00	2,088.00	
4089300700	2	5	06	E101U07	907	A	1	121601	1	24	1	1	A0	07	6,000.00	0.00	6,000.00	1,538.93	1,538.93	1,505.61	1,505.61	
4089300700	2	5	06	E101U07	907	A	1	122101	1	24	1	1	A0	07	14,000.00	0.00	14,000.00	240.00	240.00	240.00	240.00	
4089300700	2	5	06	E101U07	907	A	1	122106	1	24	1	1	A0	07	3,000.00	0.00	3,000.00	194.00	194.00	194.00	194.00	
4089300700	2	5	06	E101U07	907	A	1	126101	1	24	1	1	A0	07	121,886.44	0.00	121,886.44	20,793.99	20,793.99	20,174.24	20,174.24	
4089300700	2	5	06	E101U07	907	A	1	131101	1	24	1	1	A0	07	50,000.00	0.00	50,000.00	5,282.79	5,282.79	5,282.79	5,282.79	
4089300700	2	5	06	E101U07	907	A	1	131301	1	24	1	1	A0	07	6,000.00	0.00	6,000.00	2,082.36	2,082.36	2,082.36	2,082.36	
4089300700	2	5	06	E101U07	907	A	1	131401	1	24	1	1	A0	07	55,000.00	0.00	55,000.00	13,213.31	13,213.31	13,213.31	13,213.31	
4089300700	2	5	06	E101U07	907	A	1	131801	1	24	1	1	A0	07	186,640.00	0.00	186,640.00	50,958.18	50,958.18	50,958.18	50,958.18	
4089300700	2	5	06	E101U07	907	A	1	133608	1	24	1	1	A0	07	11,947.10	0.00	11,947.10	2,772.40	2,772.40	2,772.40	2,772.40	
4089300700	2	5	06	E101U07	907	A	1	133801	1	24	1	1	A0	07	64,000.00	0.00	64,000.00	7,620.69	7,620.69	7,620.69	7,620.69	
4089300700	2	5	06	E101U07	907	A	1	135801	1	24	1	1	A0	07	12,000.00	0.00	12,000.00	1,938.17	1,938.18	1,580.16	1,580.16	
4089300700	2	5	06	E101U07	907	A	1	137501	1	24	1	1	A0	07	113,563.60	0.00	113,563.60	19,288.49	19,288.49	19,288.49	19,288.49	
4089300700	2	5	06	E101U07	907	A	1	137502	1	24	1	1	A0	07	45,000.00	0.00	45,000.00	8,299.03	8,299.03	8,299.03	8,299.03	
4089300700	2	5	06	E101U07	907	A	1	137901	1	24	1	1	A0	07	12,000.00	0.00	12,000.00	2,160.00	2,160.00	2,160.00	2,160.00	
4089300700	2	5	06	E101U07	907	A	1	117102	1	24	1	4	Z1	07	75,000.00	0.00	75,000.00	75,000.00	19,500.00	19,500.00	19,500.00	
4089300700	2	5	06	E101U07	907	A	1	132501	1	24	1	4	Z1	07	60,000.00	30,000.00	90,000.00	63,144.12	63,144.12	63,144.12	63,144.12	
4089300800	2	5	06	E101U07	907	A	1	11301	1	24	1	1	A0	07	2,149,938.31	0.00	2,149,938.31	2,149,938.31	661,860.10	661,860.10	661,860.10	
4089300800	2	5	06	E101U07	907	A	1	11303	1	24	1	1	A0	07	210,166.16	0.00	210,166.16	210,166.16	62,484.45	62,484.45	62,484.45	
4089300800	2	5	06	E101U07	907	A	1	11306	1	24	1	1	A0	07	28,282.27	0.00	28,282.27	28,282.27	42,803.20	42,803.20	42,803.20	
4089300800	2	5	06	E101U07	907	A	1	11313	1	24	1	1	A0	07	525,007.92	0.00	525,007.92	525,007.92	193,341.08	193,341.08	193,341.08	

CLASIFICACIÓN ADMINISTRATIVA	ÁREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2. Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumérico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
10	1	1	2	7	3	1	1	5	1	2	1	1	2	2								
4089300800 2	5	06	E101U07	908	A		1	15404	1	24	1	1	A0	07	56,464.34	0.00	56,464.34	56,464.34	49,457.95	49,457.95	49,457.95	
4089300800 2	5	06	E101U07	908	A		1	15409	1	24	1	1	A0	07	110,040.00	0.00	110,040.00	110,040.00	28,820.00	28,820.00	28,820.00	
4089300800 2	5	06	E101U07	908	A		1	15413	1	24	1	1	A0	07	17,880.00	0.00	17,880.00	17,880.00	4,470.00	4,470.00	4,470.00	
4089300800 2	5	06	E101U07	908	A		1	15416	1	24	1	1	A0	07	8,700.00	0.00	8,700.00	8,700.00	0.00	0.00	0.00	
4089300800 2	5	06	E101U07	908	A		1	15417	1	24	1	1	A0	07	64,344.00	0.00	64,344.00	64,344.00	16,852.00	16,852.00	16,852.00	
4089300800 2	5	06	E101U07	908	A		1	15419	1	24	1	1	A0	07	70,812.00	0.00	70,812.00	70,812.00	18,546.00	18,546.00	18,546.00	
4089300800 2	5	06	E101U07	908	A		1	15421	1	24	1	1	A0	07	8,960.00	0.00	8,960.00	8,960.00	0.00	0.00	0.00	
4089300800 2	5	06	E101U07	908	A		1	15423	1	24	1	1	A0	07	38,988.61	0.00	38,988.61	38,988.61	39,536.45	39,536.45	39,536.45	
4089300800 2	5	06	E101U07	908	A		1	15425	1	24	1	1	A0	07	40,068.00	0.00	40,068.00	40,068.00	10,494.00	10,494.00	10,494.00	
4089300800 2	5	06	E101U07	908	A		1	15427	1	24	1	1	A0	07	12,600.00	0.00	12,600.00	12,600.00	6,300.00	6,300.00	6,300.00	
4089300800 2	5	06	E101U07	908	A		1	15430	1	24	1	1	A0	07	5,600.00	0.00	5,600.00	5,600.00	0.00	0.00	0.00	
4089300800 2	5	06	E101U07	908	A		1	16101	1	24	1	1	A0	07	260,699.01	0.00	260,699.01	260,699.01	0.00	0.00	0.00	
4089300800 2	5	06	E101U07	908	A		1	17103	1	24	1	1	A0	07	72,236.20	0.00	72,236.20	72,236.20	0.00	0.00	0.00	
4089300800 2	5	06	E101U07	908	A		1	17104	1	24	1	1	A0	07	24,640.00	0.00	24,640.00	24,640.00	3,520.00	3,520.00	3,520.00	
4089300800 2	5	06	E101U07	908	A		1	17105	1	24	1	1	A0	07	127,497.36	0.00	127,497.36	127,497.36	34,641.76	34,641.76	34,641.76	
4089300800 2	5	06	E101U07	907	A		1	21101	1	24	1	1	A0	07	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00	
4089300800 2	5	06	E101U07	907	A		1	21201	1	24	1	1	A0	07	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00	
4089300800 2	5	06	E101U07	907	A		1	21601	1	24	1	1	A0	07	37,640.69	0.00	37,640.69	5,905.31	5,905.31	5,755.40	5,755.40	
4089300800 2	5	06	E101U07	907	A		1	22101	1	24	1	1	A0	07	116,280.00	0.00	116,280.00	1,517.31	1,517.31	1,517.31	1,517.31	
4089300800 2	5	06	E101U07	907	A		1	22106	1	24	1	1	A0	07	12,000.00	0.00	12,000.00	855.00	855.00	855.00	855.00	
4089300800 2	5	06	E101U07	907	A		1	26101	1	24	1	1	A0	07	102,792.00	0.00	102,792.00	908.81	908.81	908.81	908.81	
4089300800 2	5	06	E101U07	907	A		1	27201	1	24	1	1	A0	07	29,999.98	0.00	29,999.98	17,400.00	17,400.00	17,400.00	17,400.00	
4089300800 2	5	06	E101U07	907	A		1	31101	1	24	1	1	A0	07	195,000.00	0.00	195,000.00	20,303.87	20,303.87	20,303.87	20,303.87	
4089300800 2	5	06	E101U07	907	A		1	31301	1	24	1	1	A0	07	20,000.00	0.00	20,000.00	7,556.20	7,556.20	7,556.20	7,556.20	
4089300800 2	5	06	E101U07	907	A		1	31401	1	24	1	1	A0	07	232,110.00	0.00	232,110.00	45,195.39	45,195.39	45,195.39	45,195.39	
4089300800 2	5	06	E101U07	907	A		1	32901	1	24	1	1	A0	07	300,000.00	0.00	300,000.00	159,945.44	159,945.44	81,084.00	81,084.00	
4089300800 2	5	06	E101U07	907	A		1	33608	1	24	1	1	A0	07	42,399.00	0.00	42,399.00	8,986.79	8,986.79	8,986.79	8,986.79	
4089300800 2	5	06	E101U07	907	A		1	33801	1	24	1	1	A0	07	246,000.00	0.00	246,000.00	31,346.39	31,346.39	31,346.39	31,346.39	
4089300800 2	5	06	E101U07	907	A		1	35801	1	24	1	1	A0	07	54,500.00	0.00	54,500.00	8,725.65	8,725.65	7,114.64	7,114.64	
4089300800 2	5	06	E101U07	907	A		1	36101	1	24	1	1	A0	07	193,609.80	0.00	193,609.80	10,189.44	10,189.44	10,189.44	10,189.44	
4089300800 2	5	06	E101U07	907	A		1	37501	1	24	1	1	A0	07	125,000.00	0.00	125,000.00	16,972.53	16,972.53	16,972.53	16,972.53	
4089300800 2	5	06	E101U07	907	A		1	37502	1	24	1	1	A0	07	75,000.00	0.00	75,000.00	13,125.00	12,829.00	12,829.00	12,829.00	
4089300800 2	5	06	E101U07	907	A		1	37901	1	24	1	1	A0	07	12,000.00	0.00	12,000.00	0.00	0.00	0.00	0.00	
4089300800 2	5	06	E101U07	907	A		1	38301	1	24	1	1	A0	07	968,190.64	0.00	968,190.64	344,520.00	344,520.00	288,840.00	288,840.00	
4089300800 2	5	06	E101U07	907	A		1	17102	1	24	1	4	Z1	07	117,000.00	0.00	117,000.00	117,000.00	39,000.00	39,000.00	39,000.00	
4089300800 2	5	06	E101U07	907	A		1	32301	1	24	1	4	Z1	07	150,000.00	0.00	150,000.00	76,444.00	76,444.00	76,444.00	76,444.00	
4089300800 2	5	06	E101U07	907	A		1	32501	1	24	1	4	Z1	07	43,000.74	0.00	43,000.74	41,370.82	41,370.82	41,370.82	41,370.82	
4089300900 2	5	06	E101U07	907	A		1	11301	1	24	1	1	A0	07	442,378.99	0.00	442,378.99	442,378.99	136,773.52	136,773.52	136,773.52	
4089300900 2	5	06	E101U07	907	A		1	11303	1	24	1	1	A0	07	46,554.49	0.00	46,554.49	46,554.49	13,831.73	13,831.73	13,831.73	
4089300900 2	5	06	E101U07	907	A		1	11306	1	24	1	1	A0	07	8,345.04	0.00	8,345.04	7,136.82	7,136.82	7,136.82	7,136.82	
4089300900 2	5	06	E101U07	907	A		1	11313	1	24	1	1	A0	07	103,231.69	0.00	103,231.69	103,231.69	38,216.81	38,216.81	38,216.81	
4089300900 2	5	06	E101U07	907	A		1	13101	1	24	1	1	A0	07	44,278.80	0.00	44,278.80	44,278.80	11,069.70	11,069.70	11,069.70	
4089300900 2	5	06	E101U07	907	A		1	13201	1	24	1	1	A0	07	35,686.98	0.00	35,686.98	35,686.98	0.00	0.00	0.00	
4089300900 2	5	06	E101U07	907	A		1	13202	1	24	1	1	A0	07	71,373.97	0.00	71,373.97	71,373.97	16,219.08	16,219.08	16,219.08	
4089300900 2	5	06	E101U07	907	A		1	13203	1	24	1	1	A0	07	10,484.24	0.00	10,484.24	10,484.24	0.00	0.00	0.00	
4089300900 2	5	06	E101U07	907	A		1	13204	1	24	1	1	A0	07	10,484.24	0.00	10,484.24	10,484.24	0.00	0.00	0.00	
4089300900 2	5	06	E101U07	907	A		1	14102	1	24	1	1	A0	07	41.04	0.00	41.04	41.04	10.26	10.26	10.26	
4089300900 2	5	06	E101U07	907	A		1	14103	1	24	1	1	A0	07	340.56	0.00	340.56	340.56	102.24	102.24	102.24	
4089300900 2	5	06	E101U07	907	A		1	14104	1	24	1	1	A0	07	4,199.28	0.00	4,199.28	4,199.28	1,091.86	1,091.86	1,091.86	
4089300900 2	5	06	E101U07	907	A		1	14106	1	24	1	1	A0	07	12,598.32	0.00	12,598.32	12,598.32	3,275.70	3,275.70	3,275.70	
4089300900 2	5	06	E101U07	907	A		1	14107	1	24	1	1	A0	07	2,099.76	0.00	2,099.76	2,099.76	2,183.84	2,183.84	2,183.84	
4089300900 2	5	06	E101U07	907	A		1	14108	1	24	1	1	A0	07	0.00	11,076.00	11,076.00	7,384.00	7,384.00	7,384.00	7,384.00	
4089300900 2	5	06	E101U07	907	A		1	14109	1	24	1	1	A0	07	77,838.24	0.00	77,838.24	77,838.24	22,930.13	22,930.13	22,930.13	
4089300900 2	5	06	E101U07	907	A		1	14110	1	24	1	1	A0	07	4,199.28	0.00	4,199.28	4,199.28	1,091.86	1,091.86	1,091.86	
4089300900 2	5	06	E101U07	907	A		1	14202	1	24	1	1	A0	07	35,744.97	0.00	35,744.97	35,744.97	10,919.13	10,919.13	10,919.13	
4089300900 2	5	06	E101U07	907	A		1	14303	1	24	1	1	A0	07	99,032.24	0.00	99,032.24	99,032.24	38,216.80	38,216.80	38,216.80	
4089300900 2	5	06	E101U07	907	A		1	14402	1	24	1	1	A0	07	792.00	0.00	792.00	792.00	198.00	198.00	198.00	

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO						PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumérico) (F.A.S.S., F.A.S.P. etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
10	1	1	2	7	3	1	1	5	1	2	1	1	2	2									
4089300900	2	5	06	E101U07	907	A		1	14406	1	24	1	1	A0	07		839.76	0.00	839.76	839.76	64.50	64.50	64.50
4089300900	2	5	06	E101U07	907	A		1	15101	1	24	1	1	A0	07		5,814.24	0.00	5,814.24	5,814.24	549.12	549.12	549.12
4089300900	2	5	06	E101U07	907	A		1	15404	1	24	1	1	A0	07		9,839.73	0.00	9,839.73	9,839.73	9,839.73	9,839.73	9,839.73
4089300900	2	5	06	E101U07	907	A		1	15409	1	24	1	1	A0	07		15,720.00	0.00	15,720.00	15,720.00	3,930.00	3,930.00	3,930.00
4089300900	2	5	06	E101U07	907	A		1	15417	1	24	1	1	A0	07		9,192.00	0.00	9,192.00	9,192.00	2,298.00	2,298.00	2,298.00
4089300900	2	5	06	E101U07	907	A		1	15419	1	24	1	1	A0	07		10,116.00	0.00	10,116.00	10,116.00	2,529.00	2,529.00	2,529.00
4089300900	2	5	06	E101U07	907	A		1	15421	1	24	1	1	A0	07		1,280.00	0.00	1,280.00	1,280.00	0.00	0.00	0.00
4089300900	2	5	06	E101U07	907	A		1	15423	1	24	1	1	A0	07		6,633.84	0.00	6,633.84	6,633.84	5,903.84	5,903.84	5,903.84
4089300900	2	5	06	E101U07	907	A		1	15425	1	24	1	1	A0	07		5,724.00	0.00	5,724.00	5,724.00	1,431.00	1,431.00	1,431.00
4089300900	2	5	06	E101U07	907	A		1	15427	1	24	1	1	A0	07		1,800.00	0.00	1,800.00	1,800.00	900.00	900.00	900.00
4089300900	2	5	06	E101U07	907	A		1	15430	1	24	1	1	A0	07		800.00	0.00	800.00	800.00	0.00	0.00	0.00
4089300900	2	5	06	E101U07	907	A		1	16101	1	24	1	1	A0	07		44,567.71	0.00	44,567.71	44,567.71	0.00	0.00	0.00
4089300900	2	5	06	E101U07	907	A		1	17104	1	24	1	1	A0	07		3,520.00	0.00	3,520.00	3,520.00	0.00	0.00	0.00
4089300900	2	5	06	E101U07	907	A		1	17105	1	24	1	1	A0	07		33,209.04	0.00	33,209.04	33,209.04	8,302.26	8,302.26	8,302.26
4089300900	2	5	06	E101U07	908	A		1	11301	1	24	1	1	A0	07		262,437.60	0.00	262,437.60	262,437.60	65,609.40	65,609.40	65,609.40
4089300900	2	5	06	E101U07	908	A		1	11303	1	24	1	1	A0	07		23,616.24	0.00	23,616.24	23,616.24	5,356.55	5,356.55	5,356.55
4089300900	2	5	06	E101U07	908	A		1	11306	1	24	1	1	A0	07		56,224.82	0.00	56,224.82	56,224.82	4,651.26	4,651.26	4,651.26
4089300900	2	5	06	E101U07	908	A		1	11313	1	24	1	1	A0	07		78,876.72	0.00	78,876.72	78,876.72	20,422.66	20,422.66	20,422.66
4089300900	2	5	06	E101U07	908	A		1	13101	1	24	1	1	A0	07		30,027.36	0.00	30,027.36	30,027.36	7,506.84	7,506.84	7,506.84
4089300900	2	5	06	E101U07	908	A		1	13201	1	24	1	1	A0	07		21,664.07	0.00	21,664.07	21,664.07	0.00	0.00	0.00
4089300900	2	5	06	E101U07	908	A		1	13202	1	24	1	1	A0	07		43,328.13	0.00	43,328.13	43,328.13	10,832.03	10,832.03	10,832.03
4089300900	2	5	06	E101U07	908	A		1	13203	1	24	1	1	A0	07		5,416.02	0.00	5,416.02	5,416.02	0.00	0.00	0.00
4089300900	2	5	06	E101U07	908	A		1	13204	1	24	1	1	A0	07		5,416.02	0.00	5,416.02	5,416.02	0.00	0.00	0.00
4089300900	2	5	06	E101U07	908	A		1	14102	1	24	1	1	A0	07		27.36	0.00	27.36	27.36	6.84	6.84	6.84
4089300900	2	5	06	E101U07	908	A		1	14103	1	24	1	1	A0	07		227.04	0.00	227.04	227.04	68.16	68.16	68.16
4089300900	2	5	06	E101U07	908	A		1	14104	1	24	1	1	A0	07		2,253.60	0.00	2,253.60	2,253.60	583.50	583.50	583.50
4089300900	2	5	06	E101U07	908	A		1	14106	1	24	1	1	A0	07		6,760.80	0.00	6,760.80	6,760.80	1,750.50	1,750.50	1,750.50
4089300900	2	5	06	E101U07	908	A		1	14107	1	24	1	1	A0	07		11,896.64	0.00	11,896.64	11,896.64	1,167.00	1,167.00	1,167.00
4089300900	2	5	06	E101U07	908	A		1	14109	1	24	1	1	A0	07		51,833.04	0.00	51,833.04	51,833.04	12,253.55	12,253.55	12,253.55
4089300900	2	5	06	E101U07	908	A		1	14110	1	24	1	1	A0	07		2,253.60	0.00	2,253.60	2,253.60	583.50	583.50	583.50
4089300900	2	5	06	E101U07	908	A		1	14202	1	24	1	1	A0	07		22,536.24	0.00	22,536.24	22,536.24	5,835.05	5,835.05	5,835.05
4089300900	2	5	06	E101U07	908	A		1	14303	1	24	1	1	A0	07		76,622.88	0.00	76,622.88	76,622.88	20,422.59	20,422.59	20,422.59
4089300900	2	5	06	E101U07	908	A		1	14402	1	24	1	1	A0	07		528.00	0.00	528.00	528.00	132.00	132.00	132.00
4089300900	2	5	06	E101U07	908	A		1	14406	1	24	1	1	A0	07		450.72	0.00	450.72	450.72	64.50	64.50	64.50
4089300900	2	5	06	E101U07	908	A		1	15101	1	24	1	1	A0	07		3,565.92	0.00	3,565.92	3,565.92	376.26	376.26	376.26
4089300900	2	5	06	E101U07	908	A		1	15404	1	24	1	1	A0	07		6,672.74	0.00	6,672.74	6,672.74	6,672.73	6,672.73	6,672.73
4089300900	2	5	06	E101U07	908	A		1	15409	1	24	1	1	A0	07		15,720.00	0.00	15,720.00	15,720.00	5,240.00	5,240.00	5,240.00
4089300900	2	5	06	E101U07	908	A		1	15416	1	24	1	1	A0	07		1,450.00	0.00	1,450.00	1,450.00	0.00	0.00	0.00
4089300900	2	5	06	E101U07	908	A		1	15417	1	24	1	1	A0	07		9,192.00	0.00	9,192.00	9,192.00	3,064.00	3,064.00	3,064.00
4089300900	2	5	06	E101U07	908	A		1	15419	1	24	1	1	A0	07		10,116.00	0.00	10,116.00	10,116.00	3,372.00	3,372.00	3,372.00
4089300900	2	5	06	E101U07	908	A		1	15421	1	24	1	1	A0	07		1,280.00	0.00	1,280.00	1,280.00	0.00	0.00	0.00
4089300900	2	5	06	E101U07	908	A		1	15423	1	24	1	1	A0	07		4,733.64	0.00	4,733.64	4,733.64	4,003.64	4,003.64	4,003.64
4089300900	2	5	06	E101U07	908	A		1	15425	1	24	1	1	A0	07		5,724.00	0.00	5,724.00	5,724.00	1,908.00	1,908.00	1,908.00
4089300900	2	5	06	E101U07	908	A		1	15427	1	24	1	1	A0	07		1,800.00	0.00	1,800.00	1,800.00	900.00	900.00	900.00
4089300900	2	5	06	E101U07	908	A		1	15430	1	24	1	1	A0	07		800.00	0.00	800.00	800.00	0.00	0.00	0.00
4089300900	2	5	06	E101U07	908	A		1	16101	1	24	1	1	A0	07		40,983.56	0.00	40,983.56	40,983.56	0.00	0.00	0.00
4089300900	2	5	06	E101U07	908	A		1	17104	1	24	1	1	A0	07		3,520.00	0.00	3,520.00	3,520.00	0.00	0.00	0.00
4089300900	2	5	06	E101U07	908	A		1	17105	1	24	1	1	A0	07		15,013.68	0.00	15,013.68	15,013.68	4,221.35	4,221.35	4,221.35
4089300900	2	5	06	E101U07	907	A		1	21101	1	24	1	1	A0	07		13,000.00	0.00	13,000.00	13,000.00	0.00	0.00	0.00
4089300900	2	5	06	E101U07	907	A		1	21201	1	24	1	1	A0	07		15,000.00	0.00	15,000.00	15,000.00	0.00	0.00	0.00
4089300900	2	5	06	E101U07	907	A		1	21601	1	24	1	1	A0	07		5,000.00	0.00	5,000.00	5,000.00	1,145.77	1,145.77	1,129.12
4089300900	2	5	06	E101U07	907	A		1	22101	1	24	1	1	A0	07		15,000.00	0.00	15,000.00	15,000.00	356.00	356.00	356.00
4089300900	2	5	06	E101U07	907	A		1	22106	1	24	1	1	A0	07		3,000.00	0.00	3,000.00	3,000.00	194.00	194.00	194.00
4089300900	2	5	06	E101U07	907	A		1	26101	1	24	1	1	A0	07		41,682.28	0.00	41,682.28	7,608.15	7,608.15	6,675.36	6,675.36
4089300900	2	5	06	E101U07	907	A		1	31101	1	24	1	1	A0	07		30,000.00	0.00	30,000.00	3,683.49	3,683.49	3,683.49	3,683.49
4089300900	2	5	06	E101U07	907	A		1	31301	1	24	1	1	A0	07		5,000.00	0.00	5,000.00	1,351.38	1,351.38	1,351.38	1,351.38
4089300900	2	5	06	E101U07	907	A		1	31401	1	24	1	1	A0	07								

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS									
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios etc.) (Alfanumérico) (P.A.S.S., F.A.S.P., etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo		
10	1	1	2	7	3	1	1	5	1	2	1	1	2	2										
4089300900	2	5	06	E101U07	907	A	1	33608	1	24	1	1	A0	07			7,042.20		7,042.20	1,913.40	1,913.40	1,913.40	1,913.40	
4089300900	2	5	06	E101U07	907	A	1	33801	1	24	1	1	A0	07			40,000.00	0.00	40,000.00	4,761.11	4,761.11	4,761.11	4,761.11	
4089300900	2	5	06	E101U07	907	A	1	35801	1	24	1	1	A0	07			8,000.00	0.00	8,000.00	1,090.38	1,090.38	911.38	911.38	
4089300900	2	5	06	E101U07	907	A	1	37501	1	24	1	1	A0	07			55,000.00	0.00	55,000.00	5,450.40	5,450.40	5,450.40	5,450.40	
4089300900	2	5	06	E101U07	907	A	1	37502	1	24	1	1	A0	07			12,000.00	0.00	12,000.00	2,108.50	2,108.50	2,108.50	2,108.50	
4089300900	2	5	06	E101U07	907	A	1	37901	1	24	1	1	A0	07			11,500.00	0.00	11,500.00	664.00	664.00	664.00	664.00	
4089300900	2	5	06	E101U07	907	A	1	17102	1	24	1	1	4	Z1			45,000.00	0.00	45,000.00	45,000.00	18,000.00	18,000.00	18,000.00	
4089300900	2	5	06	E101U07	907	A	1	32501	1	24	1	1	4	Z1			30,000.00	0.00	30,000.00	16,100.01	16,100.01	16,100.01	16,100.01	
4089301000	2	5	06	E101U07	488	A	1	11301	1	24	1	1	A0	07			6,308,185.82	0.00	6,308,185.82	6,308,185.82	1,377,065.94	1,377,065.94	1,377,065.94	
4089301000	2	5	06	E101U07	488	A	1	11303	1	24	1	1	A0	07			501,051.12	0.00	501,051.12	501,051.12	119,943.79	119,943.79	119,943.79	
4089301000	2	5	06	E101U07	488	A	1	11306	1	24	1	1	A0	07			909,445.37	0.00	909,445.37	122,688.35	122,688.35	122,688.35	122,688.35	
4089301000	2	5	06	E101U07	488	A	1	11313	1	24	1	1	A0	07			1,803,344.16	0.00	1,803,344.16	1,803,344.16	438,425.00	438,425.00	438,425.00	
4089301000	2	5	06	E101U07	488	A	1	13101	1	24	1	1	A0	07			679,762.20	0.00	679,762.20	679,762.20	217,657.70	217,657.70	217,657.70	
4089301000	2	5	06	E101U07	488	A	1	13201	1	24	1	1	A0	07			486,564.00	0.00	486,564.00	486,564.00	693.22	693.22	693.22	
4089301000	2	5	06	E101U07	488	A	1	13202	1	24	1	1	A0	07			973,128.00	0.00	973,128.00	973,128.00	245,015.08	245,015.08	245,015.08	
4089301000	2	5	06	E101U07	488	A	1	13203	1	24	1	1	A0	07			121,641.00	0.00	121,641.00	121,641.00	0.00	0.00	0.00	
4089301000	2	5	06	E101U07	488	A	1	13204	1	24	1	1	A0	07			121,641.00	0.00	121,641.00	121,641.00	0.00	0.00	0.00	
4089301000	2	5	06	E101U07	488	A	1	13403	1	24	1	1	A0	07			124,366.67	0.00	124,366.67	124,366.67	27,300.00	27,300.00	27,300.00	
4089301000	2	5	06	E101U07	488	A	1	14102	1	24	1	1	A0	07			424.08	0.00	424.08	424.08	102.03	102.03	102.03	
4089301000	2	5	06	E101U07	488	A	1	14103	1	24	1	1	A0	07			3,519.12	0.00	3,519.12	3,519.12	1,016.72	1,016.72	1,016.72	
4089301000	2	5	06	E101U07	488	A	1	14104	1	24	1	1	A0	07			51,524.40	0.00	51,524.40	51,524.40	12,526.51	12,526.51	12,526.51	
4089301000	2	5	06	E101U07	488	A	1	14106	1	24	1	1	A0	07			154,571.76	0.00	154,571.76	154,571.76	37,579.21	37,579.21	37,579.21	
4089301000	2	5	06	E101U07	488	A	1	14107	1	24	1	1	A0	07			110,511.27	0.00	110,511.27	110,511.27	25,053.22	25,053.22	25,053.22	
4089301000	2	5	06	E101U07	488	A	1	14108	1	24	1	1	A0	07			66,456.00	0.00	66,456.00	66,456.00	12,922.00	12,922.00	12,922.00	
4089301000	2	5	06	E101U07	488	A	1	14109	1	24	1	1	A0	07			1,185,055.68	0.00	1,185,055.68	1,185,055.68	486,331.12	486,331.12	486,331.12	
4089301000	2	5	06	E101U07	488	A	1	14110	1	24	1	1	A0	07			51,524.40	0.00	51,524.40	51,524.40	12,526.51	12,526.51	12,526.51	
4089301000	2	5	06	E101U07	488	A	1	14202	1	24	1	1	A0	07			515,242.32	0.00	515,242.32	515,242.32	125,264.54	125,264.54	125,264.54	
4089301000	2	5	06	E101U07	488	A	1	14303	1	24	1	1	A0	07			1,751,820.48	0.00	1,751,820.48	1,751,820.48	438,424.96	438,424.96	438,424.96	
4089301000	2	5	06	E101U07	488	A	1	14402	1	24	1	1	A0	07			8,184.00	0.00	8,184.00	8,184.00	1,969.00	1,969.00	1,969.00	
4089301000	2	5	06	E101U07	488	A	1	14404	1	24	1	1	A0	07			210,000.00	0.00	210,000.00	210,000.00	0.00	0.00	0.00	
4089301000	2	5	06	E101U07	488	A	1	14406	1	24	1	1	A0	07			10,304.88	0.00	10,304.88	10,304.88	1,526.50	1,526.50	1,526.50	
4089301000	2	5	06	E101U07	488	A	1	15101	1	24	1	1	A0	07			90,731.52	0.00	90,731.52	90,731.52	10,616.08	10,616.08	10,616.08	
4089301000	2	5	06	E101U07	488	A	1	15202	1	24	1	1	A0	07			0.00	37,433.73	37,433.73	37,433.73	37,433.73	37,433.73	37,433.73	37,433.73
4089301000	2	5	06	E101U07	488	A	1	15404	1	24	1	1	A0	07			200,730.47	0.00	200,730.47	200,730.47	191,357.68	191,357.68	191,357.68	
4089301000	2	5	06	E101U07	488	A	1	15409	1	24	1	1	A0	07			377,280.00	0.00	377,280.00	377,280.00	94,320.00	94,320.00	94,320.00	
4089301000	2	5	06	E101U07	488	A	1	15416	1	24	1	1	A0	07			24,650.00	0.00	24,650.00	24,650.00	0.00	0.00	0.00	
4089301000	2	5	06	E101U07	488	A	1	15417	1	24	1	1	A0	07			220,608.00	0.00	220,608.00	220,608.00	55,152.00	55,152.00	55,152.00	
4089301000	2	5	06	E101U07	488	A	1	15419	1	24	1	1	A0	07			242,784.00	0.00	242,784.00	242,784.00	60,696.00	60,696.00	60,696.00	
4089301000	2	5	06	E101U07	488	A	1	15421	1	24	1	1	A0	07			17,920.00	0.00	17,920.00	17,920.00	0.00	0.00	0.00	
4089301000	2	5	06	E101U07	488	A	1	15423	1	24	1	1	A0	07			137,958.28	0.00	137,958.28	137,958.28	114,780.46	114,780.46	114,780.46	
4089301000	2	5	06	E101U07	488	A	1	15424	1	24	1	1	A0	07			8,550.00	0.00	8,550.00	8,550.00	0.00	0.00	0.00	
4089301000	2	5	06	E101U07	488	A	1	15425	1	24	1	1	A0	07			137,376.00	0.00	137,376.00	137,376.00	34,344.00	34,344.00	34,344.00	
4089301000	2	5	06	E101U07	488	A	1	15427	1	24	1	1	A0	07			43,200.00	0.00	43,200.00	43,200.00	20,700.00	20,700.00	20,700.00	
4089301000	2	5	06	E101U07	488	A	1	15430	1	24	1	1	A0	07			19,200.00	0.00	19,200.00	19,200.00	0.00	0.00	0.00	
4089301000	2	5	06	E101U07	488	A	1	16101	1	24	1	1	A0	07			910,515.77	0.00	910,515.77	910,515.77	0.00	0.00	0.00	
4089301000	2	5	06	E101U07	488	A	1	17103	1	24	1	1	A0	07			329,943.80	0.00	329,943.80	329,943.80	0.00	0.00	0.00	
4089301000	2	5	06	E101U07	488	A	1	17104	1	24	1	1	A0	07			84,480.00	0.00	84,480.00	84,480.00	12,320.00	12,320.00	12,320.00	
4089301000	2	5	06	E101U07	488	A	1	17105	1	24	1	1	A0	07			344,569.20	0.00	344,569.20	344,569.20	81,075.39	81,075.39	81,075.39	
4089301000	2	5	06	E101U07	488	A	1	21101	1	24	1	1	A0	07			8,000.00	0.00	8,000.00	2,050.43	2,050.43	2,050.43	2,050.43	
4089301000	2	5	06	E101U07	488	A	1	21201	1	24	1	1	A0	07			15,000.00	0.00	15,000.00	2,131.50	2,131.50	2,131.50	2,131.50	
4089301000	2	5	06	E101U07	488	A	1	21601	1	24	1	1	A0	07			35,000.00	0.00	35,000.00	6,767.14	6,767.14	6,533.95	6,533.95	
4089301000	2	5	06	E101U07	488	A	1	22101	1	24	1	1	A0	07			12,000.00	0.00	12,000.00	5,367.83	5,367.83	5,367.83	5,367.83	
4089301000	2	5	06	E101U07	488	A	1	22106	1	24	1	1	A0	07			10,000.00	0.00	10,000.00	873.00	873.00	873.00	873.00	
4089301000	2	5	06	E101U07	488	A	1	26101	1	24	1	1	A0	07			123,317.72	0.00	123,317.72	26,446.03	26,446.03	21,877.09	21,877.09	
4089301000	2	5	06	E101U07	488	A	1	31101	1	24	1	1	A0											

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios etc.) (Alfanumerico) (FASP, FASP, etc)	Area y/o Ubicación Geografica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
10	1	1	2	7	3	1	1	5	1	2	1	1	2	2								
4089301000 2	5	06	E101U07 488	A	1 31501	1 24	1	1 A0	07	10,400.00	0.00	10,400.00	1,347.00	1,347.00	1,347.00	1,347.00	1,347.00	1,347.00	1,347.00	1,347.00	1,347.00	
4089301000 2	5	06	E101U07 488	A	1 32302	1 24	1	1 A0	07	136,168.00	0.00	136,168.00	4,408.00	4,408.00	4,408.00	4,408.00	4,408.00	4,408.00	4,408.00	4,408.00	4,408.00	
4089301000 2	5	06	E101U07 488	A	1 33101	1 24	1	1 A0	07	527,200.00	0.00	527,200.00	121,800.00	121,800.00	121,800.00	81,200.00	81,200.00	81,200.00	81,200.00	81,200.00	81,200.00	
4089301000 2	5	06	E101U07 488	A	1 33608	1 24	1	1 A0	07	60,390.00	0.00	60,390.00	8,858.10	8,858.10	8,858.10	8,858.10	8,858.10	8,858.10	8,858.10	8,858.10	8,858.10	
4089301000 2	5	06	E101U07 488	A	1 33801	1 24	1	1 A0	07	336,560.00	0.00	336,560.00	39,260.70	39,260.70	39,260.70	39,260.70	39,260.70	39,260.70	39,260.70	39,260.70	39,260.70	
4089301000 2	5	06	E101U07 488	A	1 35801	1 24	1	1 A0	07	72,000.00	0.00	72,000.00	11,088.57	11,088.57	11,088.57	8,582.53	8,582.53	8,582.53	8,582.53	8,582.53	8,582.53	
4089301000 2	5	06	E101U07 488	A	1 37501	1 24	1	1 A0	07	91,436.40	0.00	91,436.40	21,492.64	21,492.64	21,492.64	21,492.64	21,492.64	21,492.64	21,492.64	21,492.64	21,492.64	
4089301000 2	5	06	E101U07 488	A	1 37502	1 24	1	1 A0	07	85,000.00	0.00	85,000.00	5,411.00	5,411.00	5,411.00	5,411.00	5,411.00	5,411.00	5,411.00	5,411.00	5,411.00	
4089301000 2	5	06	E101U07 488	A	1 37901	1 24	1	1 A0	07	5,000.00	0.00	5,000.00	2,108.00	2,108.00	2,108.00	2,108.00	2,108.00	2,108.00	2,108.00	2,108.00	2,108.00	
4089301000 2	5	06	E101U07 488	A	1 17102	1 24	1	4 Z1	07	450,000.00	0.00	450,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	
4089301000 2	5	06	E101U07 488	A	1 32301	1 24	1	4 Z1	07	841,002.00	0.00	841,002.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
4089301000 2	5	06	E101U07 488	A	1 32501	1 24	1	4 Z1	07	1,273,887.18	0.00	1,273,887.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
4089301000 2	5	06	E101U07 488	A	1 33302	1 24	1	4 Z1	07	1,412,820.00	0.00	1,412,820.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
4089301000 2	5	06	E101U07 488	A	1 33603	1 24	1	4 Z1	07	1,856,000.00	0.00	1,856,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
4089301000 2	5	06	E101U07 488	A	1 34101	1 24	1	4 Z1	07	4,742,320.76	0.00	4,742,320.76	621,267.16	621,267.16	621,267.16	621,267.16	621,267.16	621,267.16	621,267.16	621,267.16	621,267.16	
4089301000 2	5	06	E101U07 488	A	1 34201	1 24	1	4 Z1	07	11,200,268.20	0.00	11,200,268.20	684,921.38	684,921.38	684,921.38	436,721.68	436,721.68	436,721.68	436,721.68	436,721.68	436,721.68	
4089301000 2	5	06	E101U07 488	A	1 44101	1 24	1	4 Z1	07	31,020,000.00	0.00	31,020,000.00	9,447,021.36	9,447,021.36	9,447,021.36	9,447,021.36	9,447,021.36	9,447,021.36	9,447,021.36	9,447,021.36	9,447,021.36	
4089301000 2	5	06	E101U07 488	A	1 51901	1 24	1	4 Z1	07	1,300,000.00	0.00	1,300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
4089301000 2	5	06	E101U07 488	A	1 54101	1 24	1	4 Z1	07	650,000.00	0.00	650,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
4089301000 2	5	06	E101U07 488	A	1 59101	1 24	1	4 Z1	07	2,600,000.00	0.00	2,600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
4089301000 2	5	06	E101U07 488	A	1 59701	1 24	1	4 Z1	07	1,260,000.00	0.00	1,260,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
4089301100 2	5	06	E101U07 908	A	1 11301	1 24	1	1 A0	07	269,947.92	0.00	269,947.92	67,486.98	67,486.98	67,486.98	67,486.98	67,486.98	67,486.98	67,486.98	67,486.98	67,486.98	
4089301100 2	5	06	E101U07 908	A	1 11303	1 24	1	1 A0	07	16,494.96	0.00	16,494.96	4,123.74	4,123.74	4,123.74	4,123.74	4,123.74	4,123.74	4,123.74	4,123.74	4,123.74	
4089301100 2	5	06	E101U07 908	A	1 11306	1 24	1	1 A0	07	21,164.30	0.00	21,164.30	3,007.89	3,007.89	3,007.89	3,007.89	3,007.89	3,007.89	3,007.89	3,007.89	3,007.89	
4089301100 2	5	06	E101U07 908	A	1 11313	1 24	1	1 A0	07	73,487.76	0.00	73,487.76	18,371.94	18,371.94	18,371.94	18,371.94	18,371.94	18,371.94	18,371.94	18,371.94	18,371.94	
4089301100 2	5	06	E101U07 908	A	1 13201	1 24	1	1 A0	07	19,996.14	0.00	19,996.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
4089301100 2	5	06	E101U07 908	A	1 13202	1 24	1	1 A0	07	39,992.28	0.00	39,992.28	9,998.08	9,998.08	9,998.08	9,998.08	9,998.08	9,998.08	9,998.08	9,998.08	9,998.08	
4089301100 2	5	06	E101U07 908	A	1 13203	1 24	1	1 A0	07	4,999.04	0.00	4,999.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
4089301100 2	5	06	E101U07 908	A	1 13204	1 24	1	1 A0	07	4,999.04	0.00	4,999.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
4089301100 2	5	06	E101U07 908	A	1 13403	1 24	1	1 A0	07	68,333.33	0.00	68,333.33	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	
4089301100 2	5	06	E101U07 908	A	1 14102	1 24	1	1 A0	07	13.68	0.00	13.68	3.42	3.42	3.42	3.42	3.42	3.42	3.42	3.42	3.42	
4089301100 2	5	06	E101U07 908	A	1 14103	1 24	1	1 A0	07	113.52	0.00	113.52	34.08	34.08	34.08	34.08	34.08	34.08	34.08	34.08	34.08	
4089301100 2	5	06	E101U07 908	A	1 14104	1 24	1	1 A0	07	2,099.76	0.00	2,099.76	524.94	524.94	524.94	524.94	524.94	524.94	524.94	524.94	524.94	
4089301100 2	5	06	E101U07 908	A	1 14106	1 24	1	1 A0	07	6,299.04	0.00	6,299.04	1,574.76	1,574.76	1,574.76	1,574.76	1,574.76	1,574.76	1,574.76	1,574.76	1,574.76	
4089301100 2	5	06	E101U07 908	A	1 14107	1 24	1	1 A0	07	4,199.27	0.00	4,199.27	1,049.82	1,049.82	1,049.82	1,049.82	1,049.82	1,049.82	1,049.82	1,049.82	1,049.82	
4089301100 2	5	06	E101U07 908	A	1 14109	1 24	1	1 A0	07	48,292.08	0.00	48,292.08	11,023.20	11,023.20	11,023.20	11,023.20	11,023.20	11,023.20	11,023.20	11,023.20	11,023.20	
4089301100 2	5	06	E101U07 908	A	1 14110	1 24	1	1 A0	07	2,099.76	0.00	2,099.76	524.94	524.94	524.94	524.94	524.94	524.94	524.94	524.94	524.94	
4089301100 2	5	06	E101U07 908	A	1 14202	1 24	1	1 A0	07	20,996.64	0.00	20,996.64	5,249.16	5,249.16	5,249.16	5,249.16	5,249.16	5,249.16	5,249.16	5,249.16	5,249.16	
4089301100 2	5	06	E101U07 908	A	1 14303	1 24	1	1 A0	07	71,388.24	0.00	71,388.24	18,372.00	18,372.00	18,372.00	18,372.00	18,372.00	18,372.00	18,372.00	18,372.00	18,372.00	
4089301100 2	5	06	E101U07 908	A	1 14402	1 24	1	1 A0	07	264.00	0.00	264.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	
4089301100 2	5	06	E101U07 908	A	1 14406	1 24	1	1 A0	07	420.00	0.00	420.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
4089301100 2	5	06	E101U07 908	A	1 15101	1 24	1	1 A0	07	1,679.76	0.00	1,679.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
4089301100 2	5	06	E101U07 908	A	1 16101	1 24	1	1 A0	07	32,595.85	0.00	32,595.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
4089301100 2	5	06	E101U07 908	A	1 21101	1 24	1	1 A0	07	5,000.00	0.00	5,000.00	783.00	783.00	783.00	783.00	783.00	783.00	783.00	783.00	783.00	
4089301100 2	5	06	E101U07 908	A	1 21201	1 24	1	1 A0	07	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
4089301100 2	5	06	E101U07 908	A	1 21401	1 24	1	1 A0	07	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
4089301100 2	5	06	E101U07 908	A	1 21601	1 24	1	1 A0	07	3,000.00	0.00	3,000.00	209.23	209.23	209.23	192.57	192.57	192.57	192.57	192.57	192.57	
4089301100 2	5	06	E101U07 908	A	1 22101	1 24	1	1 A0	07	2,000.00	0.00	2,000.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	
4089301100 2	5	06	E101U07 908	A	1 22106	1 24	1	1 A0	07	4,000.00	0.00	4,000.00	1,152.00	1,152.00	1,152.00	1,152.00	1,152.00	1,152.00	1,152.00	1,152.00	1,152.00	
4089301100 2	5	06	E101U07 908	A	1 223																	

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Funcion	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones, Multiples, Convenios, etc.) (Alfanumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
10	1	1	2	7	3	1	1	5	1	2	1	1	2	2								
4089301100 2	5	06	E101U07	908	A		1	31301	1	24	1	1	A0	07	1,500.00	0.00	1,500.00	316.47	316.47	316.47	316.47	
4089301100 2	5	06	E101U07	908	A		1	31401	1	24	1	1	A0	07	8,000.00	0.00	8,000.00	1,687.77	1,687.77	1,687.77	1,687.77	
4089301100 2	5	06	E101U07	907	A		1	32201	1	24	1	1	A0	07	854,131.20	0.00	854,131.20	213,532.80	213,532.80	213,532.80	213,532.80	
4089301100 2	5	06	E101U07	908	A		1	32302	1	24	1	1	A0	07	19,508.00	0.00	19,508.00	4,408.00	4,408.00	0.00	0.00	
4089301100 2	5	06	E101U07	907	A		1	32901	1	24	1	1	A0	07	48,665.69	0.00	48,665.69	330.60	330.60	330.60	330.60	
4089301100 2	5	06	E101U07	908	A		1	33608	1	24	1	1	A0	07	1,485.00	0.00	1,485.00	104.77	104.77	104.77	104.77	
4089301100 2	5	06	E101U07	908	A		1	33801	1	24	1	1	A0	07	20,000.00	0.00	20,000.00	1,920.00	1,920.00	1,920.00	1,920.00	
4089301100 2	5	06	E101U07	908	A		1	34901	1	24	1	1	A0	07	2,500.00	0.00	2,500.00	849.44	849.44	618.60	618.60	
4089301100 2	5	06	E101U07	907	A		1	35101	1	24	1	1	A0	07	472,632.88	0.00	472,632.88	0.00	0.00	0.00	0.00	
4089301100 2	5	06	E101U07	908	A		1	35201	1	24	1	1	A0	07	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	
4089301100 2	5	06	E101U07	908	A		1	35501	1	24	1	1	A0	07	50,000.00	0.00	50,000.00	11,194.00	11,194.00	11,194.00	11,194.00	
4089301100 2	5	06	E101U07	908	A		1	35801	1	24	1	1	A0	07	5,500.00	0.00	5,500.00	727.56	727.56	548.56	548.56	
4089301100 2	5	06	E101U07	908	A		1	35901	1	24	1	1	A0	07	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	
4089301100 2	5	06	E101U07	907	A		1	37501	1	24	1	1	A0	07	25,000.00	0.00	25,000.00	0.00	0.00	0.00	0.00	
4089301100 2	5	06	E101U07	907	A		1	37502	1	24	1	1	A0	07	12,000.00	0.00	12,000.00	1,951.90	1,951.90	1,951.90	1,951.90	
4089301100 2	5	06	E101U07	907	A		1	37901	1	24	1	1	A0	07	4,000.00	0.00	4,000.00	0.00	0.00	0.00	0.00	
4089301100 2	5	06	E101U07	907	A		1	32501	1	24	1	4	Z1	07	50,000.00	0.00	50,000.00	4,640.00	4,640.00	0.00	0.00	
4089301200 2	5	06	E101U07	908	A		1	11301	1	24	1	1	A0	07	195,741.36	0.00	195,741.36	195,741.36	24,467.67	24,467.67	24,467.67	
4089301200 2	5	06	E101U07	908	A		1	11303	1	24	1	1	A0	07	19,574.16	0.00	19,574.16	2,446.77	2,446.77	2,446.77	2,446.77	
4089301200 2	5	06	E101U07	908	A		1	11306	1	24	1	1	A0	07	10,765.77	0.00	10,765.77	1,969.14	1,969.14	1,969.14	1,969.14	
4089301200 2	5	06	E101U07	908	A		1	11313	1	24	1	1	A0	07	45,672.96	0.00	45,672.96	5,709.12	5,709.12	5,709.12	5,709.12	
4089301200 2	5	06	E101U07	908	A		1	13201	1	24	1	1	A0	07	14,499.36	0.00	14,499.36	0.00	0.00	0.00	0.00	
4089301200 2	5	06	E101U07	908	A		1	13202	1	24	1	1	A0	07	28,998.72	0.00	28,998.72	7,249.68	7,249.68	7,249.68	7,249.68	
4089301200 2	5	06	E101U07	908	A		1	13203	1	24	1	1	A0	07	3,624.84	0.00	3,624.84	0.00	0.00	0.00	0.00	
4089301200 2	5	06	E101U07	908	A		1	13204	1	24	1	1	A0	07	3,624.84	0.00	3,624.84	3,624.84	0.00	0.00	0.00	
4089301200 2	5	06	E101U07	908	A		1	14102	1	24	1	1	A0	07	13.68	0.00	13.68	1.71	1.71	1.71	1.71	
4089301200 2	5	06	E101U07	908	A		1	14103	1	24	1	1	A0	07	113.52	0.00	113.52	17.04	17.04	17.04	17.04	
4089301200 2	5	06	E101U07	908	A		1	14104	1	24	1	1	A0	07	1,304.88	0.00	1,304.88	163.11	163.11	163.11	163.11	
4089301200 2	5	06	E101U07	908	A		1	14106	1	24	1	1	A0	07	3,914.88	0.00	3,914.88	489.36	489.36	489.36	489.36	
4089301200 2	5	06	E101U07	908	A		1	14107	1	24	1	1	A0	07	2,609.95	0.00	2,609.95	326.25	326.25	326.25	326.25	
4089301200 2	5	06	E101U07	908	A		1	14108	1	24	1	1	A0	07	22,152.00	0.00	22,152.00	2,769.00	2,769.00	2,769.00	2,769.00	
4089301200 2	5	06	E101U07	908	A		1	14109	1	24	1	1	A0	07	30,013.68	0.00	30,013.68	3,425.46	3,425.46	3,425.46	3,425.46	
4089301200 2	5	06	E101U07	908	A		1	14110	1	24	1	1	A0	07	1,304.88	0.00	1,304.88	163.11	163.11	163.11	163.11	
4089301200 2	5	06	E101U07	908	A		1	14110	1	24	1	1	A0	07	13,049.52	0.00	13,049.52	1,631.19	1,631.19	1,631.19	1,631.19	
4089301200 2	5	06	E101U07	908	A		1	14303	1	24	1	1	A0	07	44,368.08	0.00	44,368.08	5,709.12	5,709.12	5,709.12	5,709.12	
4089301200 2	5	06	E101U07	908	A		1	14402	1	24	1	1	A0	07	264.00	0.00	264.00	33.00	33.00	33.00	33.00	
4089301200 2	5	06	E101U07	908	A		1	14406	1	24	1	1	A0	07	260.88	0.00	260.88	0.00	0.00	0.00	0.00	
4089301200 2	5	06	E101U07	908	A		1	15101	1	24	1	1	A0	07	1,044.00	0.00	1,044.00	1,044.00	0.00	0.00	0.00	
4089301200 2	5	06	E101U07	908	A		1	16101	1	24	1	1	A0	07	21,477.01	0.00	21,477.01	21,477.01	0.00	0.00	0.00	
4089301200 2	5	06	E101U07	908	A		1	21101	1	24	1	1	A0	07	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00	
4089301200 2	5	06	E101U07	908	A		1	21201	1	24	1	1	A0	07	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	
4089301200 2	5	06	E101U07	908	A		1	26101	1	24	1	1	A0	07	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00	
4089301200 2	5	06	E101U07	908	A		1	31401	1	24	1	1	A0	07	6,000.00	0.00	6,000.00	0.00	0.00	0.00	0.00	
4089301200 2	5	06	E101U07	908	A		1	32302	1	24	1	1	A0	07	19,508.00	0.00	19,508.00	4,408.00	4,408.00	4,408.00	4,408.00	
4089301200 2	5	06	E101U07	907	A		1	37201	1	24	1	1	A0	07	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	
4089301200 2	5	06	E101U07	907	A		1	37501	1	24	1	1	A0	07	14,120.00	0.00	14,120.00	0.00	0.00	0.00	0.00	
4089301200 2	5	06	E101U07	907	A		1	37502	1	24	1	1	A0	07	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	
4089301300 2	5	06	E101U07	287	A		1	11301	1	24	1	1	A0	07	577,990.33	0.00	577,990.33	144,497.58	144,497.58	144,497.58	144,497.58	
4089301300 2	5	06	E101U07	287	A		1	11303	1	24	1	1	A0	07	47,162.16	0.00	47,162.16	11,790.54	11,790.54	11,790.54	11,790.54	
4089301300 2	5	06	E101U07	287	A		1	11306	1	24	1	1	A0	07	29,642.65	0.00	29,642.65	4,699.34	4,699.34	4,699.34	4,699.34	
4089301300 2	5	06	E101U07	287	A		1	11313	1	24	1	1	A0	07	149,244.72	0.00	149,244.72	37,311.18	37,311.18	37,311.18	37,311.18	
4089301300 2	5	06	E101U07	287	A		1	13101	1	24	1	1	A0	07	11,230.32	0.00	11,230.32	2,807.58	2,807.58	2,807.58	2,807.58	
4089301300 2	5	06	E101U07	287	A		1	13201	1	24	1	1	A0	07	43,645.97	0.00	43,645.97	0.00	0.00	0.00	0.00	
4089301300 2	5	06	E101U07	287	A		1	13202	1	24	1	1	A0	07	87,291.93	0.00	87,291.93	12,521.96	12,521.96	12,521.96	12,521.96	
4089301300 2	5	06	E101U07	287	A		1	13203	1	24	1	1	A0	07	10,911.49	0.00	10,911.49	0.00	0.00	0.00	0.00	
4089301300 2	5	06	E101U07	287	A		1	13204	1	24	1	1	A0	07	10,911.49	0.00	10,911.49	0.00	0.00	0.00	0.00	
4089301300 2	5	06	E101U07	287	A		1	13403	1	24	1	1	A0	07	76,533.33	0.00	76,533.33	16,800.00	16,800.00	16,800.00	16,800.00	
4089301300 2	5	06	E101U07	287	A		1	14102	1	24	1	1	A0	07	41.04	0.00	41.04	10.26	10.26	10.26	10.26	
4089301300 2	5	06	E101U07	287	A		1	14103	1	24	1	1	A0	07	340.56	0.00	340.56	102.24	102.24	102.24	102.24	

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO						PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios etc.) (Alfanumerico) (FASP, FASP etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
10	1	1	2	7	3	1	1	5	1	2	1	1	2	2								
4089301300 2	5	06	E101U07	287	A		1	14104	1	24	1	1	A0	07	4,264.08	0.00	4,264.08	4,264.08	1,066.02	1,066.02	1,066.02	1,066.02
4089301300 2	5	06	E101U07	287	A		1	14106	1	24	1	1	A0	07	12,792.48	0.00	12,792.48	12,792.48	3,198.12	3,198.12	3,198.12	3,198.12
4089301300 2	5	06	E101U07	287	A		1	14107	1	24	1	1	A0	07	5,979.95	0.00	5,979.95	5,979.95	2,132.10	2,132.10	2,132.10	2,132.10
4089301300 2	5	06	E101U07	287	A		1	14108	1	24	1	1	A0	07	22,152.00	0.00	22,152.00	22,152.00	5,538.00	5,538.00	5,538.00	5,538.00
4089301300 2	5	06	E101U07	287	A		1	14109	1	24	1	1	A0	07	98,075.28	0.00	98,075.28	98,075.28	22,386.72	22,386.72	22,386.72	22,386.72
4089301300 2	5	06	E101U07	287	A		1	14110	1	24	1	1	A0	07	4,264.08	0.00	4,264.08	4,264.08	1,066.02	1,066.02	1,066.02	1,066.02
4089301300 2	5	06	E101U07	287	A		1	14202	1	24	1	1	A0	07	42,641.52	0.00	42,641.52	42,641.52	10,660.38	10,660.38	10,660.38	10,660.38
4089301300 2	5	06	E101U07	287	A		1	14303	1	24	1	1	A0	07	144,980.64	0.00	144,980.64	144,980.64	37,311.18	37,311.18	37,311.18	37,311.18
4089301300 2	5	06	E101U07	287	A		1	14402	1	24	1	1	A0	07	792.00	0.00	792.00	792.00	198.00	198.00	198.00	198.00
4089301300 2	5	06	E101U07	287	A		1	14406	1	24	1	1	A0	07	852.72	0.00	852.72	852.72	0.00	0.00	0.00	0.00
4089301300 2	5	06	E101U07	287	A		1	15101	1	24	1	1	A0	07	3,411.36	0.00	3,411.36	3,411.36	0.00	0.00	0.00	0.00
4089301300 2	5	06	E101U07	287	A		1	16101	1	24	1	1	A0	07	67,743.03	0.00	67,743.03	67,743.03	0.00	0.00	0.00	0.00
4089301300 2	5	06	E101U07	287	A		1	21101	1	24	1	1	A0	07	4,000.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00
4089301300 2	5	06	E101U07	287	A		1	21201	1	24	1	1	A0	07	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00
4089301300 2	5	06	E101U07	287	A		1	21601	1	24	1	1	A0	07	3,000.00	0.00	3,000.00	702.41	702.41	702.41	702.41	702.41
4089301300 2	5	06	E101U07	287	A		1	22101	1	24	1	1	A0	07	8,000.00	0.00	8,000.00	1,159.00	1,159.00	1,159.00	1,159.00	
4089301300 2	5	06	E101U07	287	A		1	22106	1	24	1	1	A0	07	3,000.00	0.00	3,000.00	145.50	145.50	145.50	145.50	
4089301300 2	5	06	E101U07	287	A		1	26101	1	24	1	1	A0	07	8,000.00	0.00	8,000.00	6,377.52	6,377.52	6,377.52	6,377.52	
4089301300 2	5	06	E101U07	287	A		1	31101	1	24	1	1	A0	07	9,000.00	0.00	9,000.00	2,048.22	2,048.22	2,048.22	2,048.22	
4089301300 2	5	06	E101U07	287	A		1	31301	1	24	1	1	A0	07	3,000.00	0.00	3,000.00	776.18	776.18	776.18	776.18	
4089301300 2	5	06	E101U07	287	A		1	31401	1	24	1	1	A0	07	12,000.00	0.00	12,000.00	5,213.61	5,213.61	5,213.61	5,213.61	
4089301300 2	5	06	E101U07	287	A		1	33608	1	24	1	1	A0	07	2,288.00	0.00	2,288.00	1,356.47	1,356.47	1,356.47	1,356.47	
4089301300 2	5	06	E101U07	287	A		1	33801	1	24	1	1	A0	07	9,000.00	0.00	9,000.00	2,130.84	2,130.84	2,130.84	2,130.84	
4089301300 2	5	06	E101U07	287	A		1	35801	1	24	1	1	A0	07	1,000.00	0.00	1,000.00	272.12	272.12	272.12	272.12	
4089301300 2	5	06	E101U07	287	A		1	37501	1	24	1	1	A0	07	25,000.00	0.00	25,000.00	8,749.33	8,749.33	8,749.33	8,749.33	
4089301300 2	5	06	E101U07	287	A		1	37502	1	24	1	1	A0	07	5,000.00	0.00	5,000.00	2,682.98	2,682.98	2,682.98	2,682.98	
4089301300 2	5	06	E101U07	287	A		1	37901	1	24	1	1	A0	07	2,500.00	0.00	2,500.00	292.00	292.00	292.00	292.00	
4089301300 2	5	06	E101U07	287	A		1	17102	1	24	1	4	Z1	07	36,000.00	0.00	36,000.00	36,000.00	10,500.00	10,500.00	10,500.00	
4089301400 2	5	06	E101U07	287	A		1	11301	1	24	1	1	A0	07	491,341.93	0.00	491,341.93	491,341.93	122,835.48	122,835.48	122,835.48	122,835.48
4089301400 2	5	06	E101U07	287	A		1	11303	1	24	1	1	A0	07	36,884.64	0.00	36,884.64	36,884.64	9,221.16	9,221.16	9,221.16	9,221.16
4089301400 2	5	06	E101U07	287	A		1	11306	1	24	1	1	A0	07	48,997.12	0.00	48,997.12	48,997.12	6,755.39	6,755.39	6,755.39	6,755.39
4089301400 2	5	06	E101U07	287	A		1	11313	1	24	1	1	A0	07	149,035.44	0.00	149,035.44	149,035.44	37,258.86	37,258.86	37,258.86	37,258.86
4089301400 2	5	06	E101U07	287	A		1	13101	1	24	1	1	A0	07	44,278.80	0.00	44,278.80	44,278.80	11,069.70	11,069.70	11,069.70	11,069.70
4089301400 2	5	06	E101U07	287	A		1	13201	1	24	1	1	A0	07	39,675.61	0.00	39,675.61	39,675.61	0.00	0.00	0.00	0.00
4089301400 2	5	06	E101U07	287	A		1	13202	1	24	1	1	A0	07	79,351.21	0.00	79,351.21	79,351.21	13,589.00	13,589.00	13,589.00	13,589.00
4089301400 2	5	06	E101U07	287	A		1	13203	1	24	1	1	A0	07	9,918.90	0.00	9,918.90	9,918.90	0.00	0.00	0.00	0.00
4089301400 2	5	06	E101U07	287	A		1	13204	1	24	1	1	A0	07	9,918.90	0.00	9,918.90	9,918.90	0.00	0.00	0.00	0.00
4089301400 2	5	06	E101U07	287	A		1	13403	1	24	1	1	A0	07	76,533.33	0.00	76,533.33	76,533.33	16,800.00	16,800.00	16,800.00	16,800.00
4089301400 2	5	06	E101U07	287	A		1	14102	1	24	1	1	A0	07	27.36	0.00	27.36	27.36	6.84	6.84	6.84	6.84
4089301400 2	5	06	E101U07	287	A		1	14103	1	24	1	1	A0	07	227.04	0.00	227.04	227.04	68.16	68.16	68.16	68.16
4089301400 2	5	06	E101U07	287	A		1	14104	1	24	1	1	A0	07	4,258.32	0.00	4,258.32	4,258.32	1,064.58	1,064.58	1,064.58	1,064.58
4089301400 2	5	06	E101U07	287	A		1	14106	1	24	1	1	A0	07	12,774.48	0.00	12,774.48	12,774.48	3,193.62	3,193.62	3,193.62	3,193.62
4089301400 2	5	06	E101U07	287	A		1	14107	1	24	1	1	A0	07	11,047.53	0.00	11,047.53	11,047.53	2,129.10	2,129.10	2,129.10	2,129.10
4089301400 2	5	06	E101U07	287	A		1	14109	1	24	1	1	A0	07	97,937.76	0.00	97,937.76	97,937.76	22,355.34	22,355.34	22,355.34	22,355.34
4089301400 2	5	06	E101U07	287	A		1	14110	1	24	1	1	A0	07	4,258.32	0.00	4,258.32	4,258.32	1,064.58	1,064.58	1,064.58	1,064.58
4089301400 2	5	06	E101U07	287	A		1	14202	1	24	1	1	A0	07	42,581.76	0.00	42,581.76	42,581.76	10,645.44	10,645.44	10,645.44	10,645.44
4089301400 2	5	06	E101U07	287	A		1	14303	1	24	1	1	A0	07	144,777.60	0.00	144,777.60	144,777.60	37,258.98	37,258.98	37,258.98	37,258.98
4089301400 2	5	06	E101U07	287	A		1	14402	1	24	1	1	A0	07	528.00	0.00	528.00	528.00	132.00	132.00	132.00	132.00
4089301400 2	5	06	E101U07	287	A		1	14406	1	24	1	1	A0	07	851.76	0.00	851.76	851.76	64.50	64.50	64.50	64.50
4089301400 2	5	06	E101U07	287	A		1	15101	1	24	1	1	A0	07	5,787.12	0.00	5,787.12	5,787.12	530.64	530.64	530.64	530.64
4089301400 2	5	06	E101U07	287	A		1	15404	1	24	1	1	A0	07	9,839.73	0.00	9,839.73	9,839.73	9,839.73	9,839.73	9,839.73	9,839.73
4089301400 2	5	06	E101U07	287	A		1	15409	1	24	1	1	A0	07	15,720.00	0.00	15,720.00	15,720.00	3,930.00	3,930.00	3,930.00	3,930.00
4089301400 2	5	06	E101U07	287	A		1	15416	1	24	1	1	A0	07	1,450.00	0.00	1,450.00	1,450.00	0.00	0.00	0.00	0.00
4089301400 2	5	06	E101U07	287	A		1	15417	1	24	1	1	A0	07	9,192.00	0.00	9,192.00	9,192.00	2,298.00	2,298.00	2,298.00	2,298.00
4089301400 2	5	06	E101U07	287	A		1	15419	1	24	1	1	A0	07	10,116.00	0.00	10,116.00	10,116.00	2,529.00	2,529.00	2,529.00	2,529.00
4089301400 2	5	06	E101U07	287	A		1	15421	1	24	1	1	A0	07	1,280.00	0.00	1,280.00	1,280.00	0.00	0.00		

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Funcion	Subfuncion	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios etc.) (Alfanumerico) (FAS, FASP, etc)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
10	1	1	2	7	3	1	1	5	1	2	1	1	2	2							
4089301400 2	5	06	E101U07	287	A	1	15425	1	24	1	1	AO	07	5,724.00	0.00	5,724.00	5,724.00	1,431.00	1,431.00	1,431.00	
4089301400 2	5	06	E101U07	287	A	1	15427	1	24	1	1	AO	07	1,800.00	0.00	1,800.00	1,800.00	900.00	900.00	900.00	
4089301400 2	5	06	E101U07	287	A	1	15430	1	24	1	1	AO	07	800.00	0.00	800.00	800.00	0.00	0.00	0.00	
4089301400 2	5	06	E101U07	287	A	1	16101	1	24	1	1	AO	07	67,497.92	0.00	67,497.92	67,497.92	0.00	0.00	0.00	
4089301400 2	5	06	E101U07	287	A	1	17104	1	24	1	1	AO	07	3,520.00	0.00	3,520.00	3,520.00	0.00	0.00	0.00	
4089301400 2	5	06	E101U07	287	A	1	17105	1	24	1	1	AO	07	22,139.52	0.00	22,139.52	22,139.52	5,534.88	5,534.88	5,534.88	
4089301400 2	5	06	E101U07	287	A	1	21101	1	24	1	1	AO	07	6,000.00	0.00	6,000.00	0.00	0.00	0.00	0.00	
4089301400 2	5	06	E101U07	287	A	1	21201	1	24	1	1	AO	07	8,000.00	0.00	8,000.00	0.00	0.00	0.00	0.00	
4089301400 2	5	06	E101U07	287	A	1	21601	1	24	1	1	AO	07	5,000.00	0.00	5,000.00	468.27	468.27	468.27	468.27	
4089301400 2	5	06	E101U07	287	A	1	22106	1	24	1	1	AO	07	3,000.00	0.00	3,000.00	97.00	97.00	97.00	97.00	
4089301400 2	5	06	E101U07	287	A	1	22301	1	24	1	1	AO	07	995.02	0.00	995.02	0.00	0.00	0.00	0.00	
4089301400 2	5	06	E101U07	287	A	1	25301	1	24	1	1	AO	07	6,000.54	0.00	6,000.54	1,985.00	1,985.00	1,985.00	1,985.00	
4089301400 2	5	06	E101U07	287	A	1	26101	1	24	1	1	AO	07	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	
4089301400 2	5	06	E101U07	287	A	1	31101	1	24	1	1	AO	07	15,000.00	0.00	15,000.00	1,365.48	1,365.48	1,365.48	1,365.48	
4089301400 2	5	06	E101U07	287	A	1	31301	1	24	1	1	AO	07	3,000.00	0.00	3,000.00	517.46	517.46	517.46	517.46	
4089301400 2	5	06	E101U07	287	A	1	31401	1	24	1	1	AO	07	15,000.00	0.00	15,000.00	3,475.74	3,475.74	3,475.74	3,475.74	
4089301400 2	5	06	E101U07	287	A	1	33608	1	24	1	1	AO	07	3,278.00	0.00	3,278.00	904.31	904.31	904.31	904.31	
4089301400 2	5	06	E101U07	287	A	1	33801	1	24	1	1	AO	07	15,000.00	0.00	15,000.00	1,420.55	1,420.55	1,420.55	1,420.55	
4089301400 2	5	06	E101U07	287	A	1	34901	1	24	1	1	AO	07	12,000.00	0.00	12,000.00	0.00	0.00	0.00	0.00	
4089301400 2	5	06	E101U07	287	A	1	35801	1	24	1	1	AO	07	1,200.00	0.00	1,200.00	181.41	181.41	181.41	181.41	
4089301400 2	5	06	E101U07	287	A	1	37502	1	24	1	1	AO	07	1,500.00	0.00	1,500.00	145.60	145.60	145.60	145.60	
4089301500 2	5	06	E101U07	287	A	1	11301	1	24	1	1	AO	07	1,829,374.08	0.00	1,829,374.08	1,829,374.08	457,343.52	457,343.52	457,343.52	
4089301500 2	5	06	E101U07	287	A	1	11303	1	24	1	1	AO	07	179,959.20	0.00	179,959.20	44,559.29	44,559.29	44,559.29	44,559.29	
4089301500 2	5	06	E101U07	287	A	1	11306	1	24	1	1	AO	07	244,614.56	0.00	244,614.56	244,614.56	36,513.16	36,513.16	36,513.16	
4089301500 2	5	06	E101U07	287	A	1	11313	1	24	1	1	AO	07	535,991.28	0.00	535,991.28	535,991.28	134,974.25	134,974.25	134,974.25	
4089301500 2	5	06	E101U07	287	A	1	13101	1	24	1	1	AO	07	209,361.12	0.00	209,361.12	209,361.12	53,510.08	53,510.08	53,510.08	
4089301500 2	5	06	E101U07	287	A	1	13201	1	24	1	1	AO	07	151,017.41	0.00	151,017.41	151,017.41	0.00	0.00	0.00	
4089301500 2	5	06	E101U07	287	A	1	13202	1	24	1	1	AO	07	302,034.81	0.00	302,034.81	302,034.81	69,294.24	69,294.24	69,294.24	
4089301500 2	5	06	E101U07	287	A	1	13203	1	24	1	1	AO	07	37,754.35	0.00	37,754.35	37,754.35	0.00	0.00	0.00	
4089301500 2	5	06	E101U07	287	A	1	13204	1	24	1	1	AO	07	37,754.35	0.00	37,754.35	37,754.35	0.00	0.00	0.00	
4089301500 2	5	06	E101U07	287	A	1	13403	1	24	1	1	AO	07	41,000.00	0.00	41,000.00	41,000.00	9,000.00	9,000.00	9,000.00	
4089301500 2	5	06	E101U07	287	A	1	14102	1	24	1	1	AO	07	123.12	0.00	123.12	123.12	30.78	30.78	30.78	
4089301500 2	5	06	E101U07	287	A	1	14103	1	24	1	1	AO	07	1,021.68	0.00	1,021.68	1,021.68	306.72	306.72	306.72	
4089301500 2	5	06	E101U07	287	A	1	14104	1	24	1	1	AO	07	15,313.68	0.00	15,313.68	15,313.68	3,856.32	3,856.32	3,856.32	
4089301500 2	5	06	E101U07	287	A	1	14106	1	24	1	1	AO	07	45,941.76	0.00	45,941.76	45,941.76	11,569.14	11,569.14	11,569.14	
4089301500 2	5	06	E101U07	287	A	1	14107	1	24	1	1	AO	07	29,726.44	0.00	29,726.44	29,726.44	7,712.88	7,712.88	7,712.88	
4089301500 2	5	06	E101U07	287	A	1	14108	1	24	1	1	AO	07	44,304.00	0.00	44,304.00	44,304.00	18,552.00	18,552.00	18,552.00	
4089301500 2	5	06	E101U07	287	A	1	14109	1	24	1	1	AO	07	352,223.28	0.00	352,223.28	352,223.28	80,984.58	80,984.58	80,984.58	
4089301500 2	5	06	E101U07	287	A	1	14110	1	24	1	1	AO	07	15,313.68	0.00	15,313.68	15,313.68	3,856.32	3,856.32	3,856.32	
4089301500 2	5	06	E101U07	287	A	1	14202	1	24	1	1	AO	07	153,140.64	0.00	153,140.64	153,140.64	38,564.15	38,564.15	38,564.15	
4089301500 2	5	06	E101U07	287	A	1	14303	1	24	1	1	AO	07	520,677.12	0.00	520,677.12	520,677.12	134,974.22	134,974.22	134,974.22	
4089301500 2	5	06	E101U07	287	A	1	14402	1	24	1	1	AO	07	2,376.00	0.00	2,376.00	2,376.00	594.00	594.00	594.00	
4089301500 2	5	06	E101U07	287	A	1	14406	1	24	1	1	AO	07	3,062.64	0.00	3,062.64	3,062.64	258.00	258.00	258.00	
4089301500 2	5	06	E101U07	287	A	1	15101	1	24	1	1	AO	07	21,900.48	0.00	21,900.48	21,900.48	2,154.24	2,154.24	2,154.24	
4089301500 2	5	06	E101U07	287	A	1	15404	1	24	1	1	AO	07	39,300.34	0.00	39,300.34	39,300.34	39,300.34	39,300.34	39,300.34	
4089301500 2	5	06	E101U07	287	A	1	15409	1	24	1	1	AO	07	78,600.00	0.00	78,600.00	78,600.00	17,030.00	17,030.00	17,030.00	
4089301500 2	5	06	E101U07	287	A	1	15416	1	24	1	1	AO	07	4,350.00	0.00	4,350.00	4,350.00	0.00	0.00	0.00	
4089301500 2	5	06	E101U07	287	A	1	15417	1	24	1	1	AO	07	36,768.00	0.00	36,768.00	36,768.00	9,958.00	9,958.00	9,958.00	
4089301500 2	5	06	E101U07	287	A	1	15419	1	24	1	1	AO	07	40,464.00	0.00	40,464.00	40,464.00	10,959.00	10,959.00	10,959.00	
4089301500 2	5	06	E101U07	287	A	1	15421	1	24	1	1	AO	07	2,560.00	0.00	2,560.00	2,560.00	0.00	0.00	0.00	
4089301500 2	5	06	E101U07	287	A	1	15423	1	24	1	1	AO	07	26,500.21	0.00	26,500.21	26,500.21	23,580.21	23,580.21	23,580.21	
4089301500 2	5	06	E101U07	287	A	1	15424	1	24	1	1	AO	07	950.00	0.00	950.00	950.00	0.00	0.00	0.00	
4089301500 2	5	06	E101U07	287	A	1	15425	1	24	1	1	AO	07	22,896.00	0.00	22,896.00	22,896.00	6,201.00	6,201.00	6,201.00	
4089301500 2	5	06	E101U07	287	A	1	15426	1	24	1	1	AO	07	6,780.00	0.00	6,780.00	6,780.00	1,695.00	1,695.00	1,695.00	
4089301500 2	5	06	E101U07	287	A	1	15427	1	24	1	1	AO	07	7,200.00	0.00	7,200.00	7,200.00	3,600.00	3,600.00	3,600.00	
4089301500 2	5	06	E101U07	287	A	1	15430	1	24	1	1	AO	07	3,200.00	0.00	3,200.00	3,200.00	0.00	0.00	0.00	
4089301500 2	5	06	E101U07	287	A	1	16101	1	24	1	1	AO	07	249,942.81	0.00	249,942.81	249,942.81	0.00	0.00	0.00	

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO						PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios, etc.) (Alfanumerico) (FASP, FASP, etc)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
10	1	1	2	7	3	1	1	5	1	2	1	1	2	2								
4089301500	2	5	06	E101U07	287	A	1	17103	1	24	1	1	A0	07	40,999.00	0.00	40,999.00	40,999.00	0.00	0.00	0.00	0.00
4089301500	2	5	06	E101U07	287	A	1	17104	1	24	1	1	A0	07	14,080.00	0.00	14,080.00	14,080.00	2,640.00	2,640.00	2,640.00	2,640.00
4089301500	2	5	06	E101U07	287	A	1	17105	1	24	1	1	A0	07	109,115.76	0.00	109,115.76	109,115.76	27,746.87	27,746.87	27,746.87	27,746.87
4089301500	2	5	06	E101U07	287	A	1	21101	1	24	1	1	A0	07	4,000.00	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00
4089301500	2	5	06	E101U07	287	A	1	21201	1	24	1	1	A0	07	5,000.00	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
4089301500	2	5	06	E101U07	287	A	1	21401	1	24	1	1	A0	07	59,292.10	0.00	59,292.10	119.00	119.00	119.00	119.00	119.00
4089301500	2	5	06	E101U07	287	A	1	21601	1	24	1	1	A0	07	8,000.00	0.00	8,000.00	2,082.32	2,082.32	2,065.66	2,065.66	2,065.66
4089301500	2	5	06	E101U07	287	A	1	22101	1	24	1	1	A0	07	6,000.00	0.00	6,000.00	2,672.30	2,672.30	2,672.30	2,672.30	2,672.30
4089301500	2	5	06	E101U07	287	A	1	22106	1	24	1	1	A0	07	4,000.00	0.00	4,000.00	388.00	388.00	388.00	388.00	388.00
4089301500	2	5	06	E101U07	287	A	1	26101	1	24	1	1	A0	07	2,000.00	0.00	2,000.00	1,888.97	1,888.97	1,888.97	1,888.97	1,888.97
4089301500	2	5	06	E101U07	287	A	1	29401	1	24	1	1	A0	07	206,002.04	0.00	206,002.04	1,935.00	1,935.00	1,935.00	1,935.00	1,935.00
4089301500	2	5	06	E101U07	287	A	1	31101	1	24	1	1	A0	07	60,000.00	0.00	60,000.00	6,414.45	6,414.45	6,414.45	6,414.45	6,414.45
4089301500	2	5	06	E101U07	287	A	1	31301	1	24	1	1	A0	07	6,000.00	0.00	6,000.00	2,386.29	2,386.29	2,386.29	2,386.29	2,386.29
4089301500	2	5	06	E101U07	287	A	1	31401	1	24	1	1	A0	07	60,000.00	0.00	60,000.00	15,590.73	15,590.73	15,590.73	15,590.73	15,590.73
4089301500	2	5	06	E101U07	287	A	1	31601	1	24	1	1	A0	07	194,880.00	0.00	194,880.00	84,053.60	84,053.60	38,813.60	38,813.60	38,813.60
4089301500	2	5	06	E101U07	287	A	1	31701	1	24	1	1	A0	07	272,551.00	0.00	272,551.00	58,524.00	58,524.00	39,016.00	39,016.00	39,016.00
4089301500	2	5	06	E101U07	287	A	1	32701	1	24	1	1	A0	07	762,082.75	0.00	762,082.75	0.00	0.00	0.00	0.00	0.00
4089301500	2	5	06	E101U07	287	A	1	33301	1	24	1	1	A0	07	1,113,600.00	0.00	1,113,600.00	66,120.00	66,120.00	44,080.00	44,080.00	44,080.00
4089301500	2	5	06	E101U07	287	A	1	33608	1	24	1	1	A0	07	13,750.00	0.00	13,750.00	3,722.03	3,722.03	3,722.03	3,722.03	3,722.03
4089301500	2	5	06	E101U07	287	A	1	33801	1	24	1	1	A0	07	60,000.00	0.00	60,000.00	7,602.23	7,602.23	7,602.20	7,602.20	7,602.20
4089301500	2	5	06	E101U07	287	A	1	35701	1	24	1	1	A0	07	178,601.00	0.00	178,601.00	33,738.60	33,738.60	33,738.60	33,738.60	33,738.60
4089301500	2	5	06	E101U07	287	A	1	35801	1	24	1	1	A0	07	1,500.00	0.00	1,500.00	1,453.21	1,453.21	1,274.21	1,274.21	1,274.21
4089301500	2	5	06	E101U07	287	A	1	37201	1	24	1	1	A0	07	5,000.00	0.00	5,000.00	616.00	616.00	616.00	616.00	616.00
4089301500	2	5	06	E101U07	287	A	1	37501	1	24	1	1	A0	07	15,000.00	0.00	15,000.00	3,437.50	3,437.50	3,437.50	3,437.50	3,437.50
4089301500	2	5	06	E101U07	287	A	1	37502	1	24	1	1	A0	07	10,000.00	0.00	10,000.00	175.00	175.00	175.00	175.00	175.00
4089301500	2	5	06	E101U07	287	A	1	17102	1	24	1	4	Z1	07	36,000.00	0.00	36,000.00	36,000.00	16,500.00	16,500.00	16,500.00	16,500.00
4089301500	2	5	06	E101U07	287	A	1	32701	1	24	1	4	Z1	07	329,319.88	0.00	329,319.88	0.00	0.00	0.00	0.00	0.00
4089301500	2	5	06	E101U07	287	A	1	35302	1	24	1	4	Z1	07	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00
4089301600	2	5	06	E101U07	287	A	1	11301	1	24	1	1	A0	07	2,357,607.63	0.00	2,357,607.63	2,357,607.63	623,257.20	623,257.20	623,257.20	623,257.20
4089301600	2	5	06	E101U07	287	A	1	11303	1	24	1	1	A0	07	235,967.04	0.00	235,967.04	235,967.04	56,802.78	56,802.78	56,802.78	56,802.78
4089301600	2	5	06	E101U07	287	A	1	11306	1	24	1	1	A0	07	302,279.09	0.00	302,279.09	302,279.09	47,205.55	47,205.55	47,205.55	47,205.55
4089301600	2	5	06	E101U07	287	A	1	11313	1	24	1	1	A0	07	716,992.56	0.00	716,992.56	716,992.56	187,902.34	187,902.34	187,902.34	187,902.34
4089301600	2	5	06	E101U07	287	A	1	13101	1	24	1	1	A0	07	187,504.56	0.00	187,504.56	187,504.56	70,782.72	70,782.72	70,782.72	70,782.72
4089301600	2	5	06	E101U07	287	A	1	13201	1	24	1	1	A0	07	199,804.28	0.00	199,804.28	199,804.28	1,239.57	1,239.57	1,239.57	1,239.57
4089301600	2	5	06	E101U07	287	A	1	13202	1	24	1	1	A0	07	399,608.56	0.00	399,608.56	399,608.56	93,111.41	93,111.41	93,111.41	93,111.41
4089301600	2	5	06	E101U07	287	A	1	13203	1	24	1	1	A0	07	49,951.07	0.00	49,951.07	49,951.07	0.00	0.00	0.00	0.00
4089301600	2	5	06	E101U07	287	A	1	13204	1	24	1	1	A0	07	49,951.07	0.00	49,951.07	49,951.07	0.00	0.00	0.00	0.00
4089301600	2	5	06	E101U07	287	A	1	13403	1	24	1	1	A0	07	76,533.00	0.00	76,533.00	76,533.00	16,800.00	16,800.00	16,800.00	16,800.00
4089301600	2	5	06	E101U07	287	A	1	14102	1	24	1	1	A0	07	177.84	0.00	177.84	177.84	45.03	45.03	45.03	45.03
4089301600	2	5	06	E101U07	287	A	1	14103	1	24	1	1	A0	07	1,475.76	0.00	1,475.76	1,475.76	448.72	448.72	448.72	448.72
4089301600	2	5	06	E101U07	287	A	1	14104	1	24	1	1	A0	07	20,485.20	0.00	20,485.20	20,485.20	5,368.58	5,368.58	5,368.58	5,368.58
4089301600	2	5	06	E101U07	287	A	1	14106	1	24	1	1	A0	07	61,456.08	0.00	61,456.08	61,456.08	16,105.82	16,105.82	16,105.82	16,105.82
4089301600	2	5	06	E101U07	287	A	1	14107	1	24	1	1	A0	07	38,937.26	0.00	38,937.26	38,937.26	10,737.32	10,737.32	10,737.32	10,737.32
4089301600	2	5	06	E101U07	287	A	1	14108	1	24	1	1	A0	07	29,904.00	0.00	29,904.00	29,904.00	10,245.00	10,245.00	10,245.00	10,245.00
4089301600	2	5	06	E101U07	287	A	1	14109	1	24	1	1	A0	07	471,166.56	0.00	471,166.56	471,166.56	112,741.38	112,741.38	112,741.38	112,741.38
4089301600	2	5	06	E101U07	287	A	1	14110	1	24	1	1	A0	07	20,485.20	0.00	20,485.20	20,485.20	5,368.58	5,368.58	5,368.58	5,368.58
4089301600	2	5	06	E101U07	287	A	1	14202	1	24	1	1	A0	07	204,855.60	0.00	204,855.60	204,855.60	53,686.53	53,686.53	53,686.53	53,686.53
4089301600	2	5	06	E101U07	287	A	1	14303	1	24	1	1	A0	07	696,506.88	0.00	696,506.88	696,506.88	187,902.37	187,902.37	187,902.37	187,902.37
4089301600	2	5	06	E101U07	287	A	1	14402	1	24	1	1</										

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumerico) (FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
10	1	1	2	7	3	1	1	5	1	2	1	1	2	2								
4089301600 2	5	06	E101U07	287	A		1	15423	1	24	1	1	A0	07	42,516.01	0.00	42,516.01	42,516.01	37,406.02	37,406.02	37,406.02	37,406.02
4089301600 2	5	06	E101U07	287	A		1	15425	1	24	1	1	A0	07	40,068.00	0.00	40,068.00	40,068.00	10,971.00	10,971.00	10,971.00	10,971.00
4089301600 2	5	06	E101U07	287	A		1	15427	1	24	1	1	A0	07	12,600.00	0.00	12,600.00	12,600.00	6,300.00	6,300.00	6,300.00	6,300.00
4089301600 2	5	06	E101U07	287	A		1	15430	1	24	1	1	A0	07	5,600.00	0.00	5,600.00	5,600.00	0.00	0.00	0.00	0.00
4089301600 2	5	06	E101U07	287	A		1	16101	1	24	1	1	A0	07	329,993.51	0.00	329,993.51	329,993.51	0.00	0.00	0.00	0.00
4089301600 2	5	06	E101U07	287	A		1	17103	1	24	1	1	A0	07	81,998.00	0.00	81,998.00	81,998.00	0.00	0.00	0.00	0.00
4089301600 2	5	06	E101U07	287	A		1	17104	1	24	1	1	A0	07	24,640.00	0.00	24,640.00	24,640.00	3,520.00	3,520.00	3,520.00	3,520.00
4089301600 2	5	06	E101U07	287	A		1	17105	1	24	1	1	A0	07	161,519.28	0.00	161,519.28	161,519.28	41,315.68	41,315.68	41,315.68	41,315.68
4089301600 2	5	06	E101U07	287	A		1	21101	1	24	1	1	A0	07	20,000.00	0.00	20,000.00	2,189.09	2,189.09	2,189.09	2,189.09	2,189.09
4089301600 2	5	06	E101U07	287	A		1	21201	1	24	1	1	A0	07	25,000.00	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00
4089301600 2	5	06	E101U07	287	A		1	21601	1	24	1	1	A0	07	15,000.00	0.00	15,000.00	3,001.71	3,001.71	2,935.09	2,935.09	2,935.09
4089301600 2	5	06	E101U07	287	A		1	22101	1	24	1	1	A0	07	25,000.00	0.00	25,000.00	5,314.12	5,314.12	5,314.12	5,314.12	5,314.12
4089301600 2	5	06	E101U07	287	A		1	22106	1	24	1	1	A0	07	5,000.00	0.00	5,000.00	436.50	436.50	436.50	436.50	436.50
4089301600 2	5	06	E101U07	287	A		1	26101	1	24	1	1	A0	07	25,000.00	0.00	25,000.00	1,905.90	1,905.90	1,905.90	1,905.90	1,905.90
4089301600 2	5	06	E101U07	287	A		1	31101	1	24	1	1	A0	07	154,000.00	0.00	154,000.00	10,279.78	10,279.78	10,279.78	10,279.78	10,279.78
4089301600 2	5	06	E101U07	287	A		1	31301	1	24	1	1	A0	07	10,000.00	0.00	10,000.00	3,715.19	3,715.19	3,715.19	3,715.19	3,715.19
4089301600 2	5	06	E101U07	287	A		1	31401	1	24	1	1	A0	07	110,000.00	0.00	110,000.00	22,354.91	22,354.91	22,354.91	22,354.91	22,354.91
4089301600 2	5	06	E101U07	287	A		1	33101	1	24	1	1	A0	07	300,000.00	0.00	300,000.00	93,496.00	93,496.00	93,496.00	93,496.00	93,496.00
4089301600 2	5	06	E101U07	287	A		1	33603	1	24	1	1	A0	07	30,000.00	0.00	30,000.00	1,080.00	1,080.00	1,080.00	1,080.00	1,080.00
4089301600 2	5	06	E101U07	287	A		1	33608	1	24	1	1	A0	07	24,197.80	0.00	24,197.80	4,705.13	4,705.13	4,705.13	4,705.13	4,705.13
4089301600 2	5	06	E101U07	287	A		1	33801	1	24	1	1	A0	07	116,000.00	0.00	116,000.00	14,782.78	14,782.78	14,782.78	14,782.78	14,782.78
4089301600 2	5	06	E101U07	287	A		1	35801	1	24	1	1	A0	07	25,000.00	-5,000.00	20,000.00	3,416.41	3,416.41	2,700.40	2,700.40	2,700.40
4089301600 2	5	06	E101U07	287	A		1	37501	1	24	1	1	A0	07	15,000.00	0.00	15,000.00	114.00	114.00	114.00	114.00	114.00
4089301600 2	5	06	E101U07	287	A		1	37502	1	24	1	1	A0	07	12,000.00	0.00	12,000.00	1,527.00	1,527.00	1,527.00	1,527.00	1,527.00
4089301600 2	5	06	E101U07	287	A		1	37901	1	24	1	1	A0	07	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00
4089301600 2	5	06	E101U07	287	A		1	39801	1	24	1	1	A0	07	2,154,018.00	0.00	2,154,018.00	360,190.00	360,190.00	0.00	0.00	0.00
4089301600 2	5	06	E101U07	287	A		1	17102	1	24	1	4	Z1	07	190,000.00	0.00	190,000.00	190,000.00	39,000.00	39,000.00	39,000.00	39,000.00
4089301600 2	5	06	E101U07	287	A		1	34101	1	24	1	4	Z1	07	257,679.24	0.00	257,679.24	118,689.99	118,689.99	118,689.99	118,689.99	118,689.99
															898,751,663.84	179,797.41	898,931,461.25	86,593,149.35	33,647,729.49	32,708,182.59	32,708,182.60	32,708,182.60

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